

Our mission is to provide a world-class transportation experience that delights our customers and promotes a prosperous Missouri.

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2006 Report to the Joint Committee on Transportation Oversight

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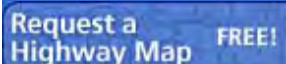
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 Missouri Highways & Transportation Commission

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Missouri
Department
of Transportation



Pete K. Rahn, Director

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November 9, 2006

Dear Members of the Joint Committee on Transportation Oversight:

I'm pleased to present the Missouri Department of Transportation's *2006 Report to the Joint Committee on Transportation Oversight*. This comprehensive account of MoDOT's projects and finances covers July 1, 2005 to June 30, 2006 and demonstrates our commitment to fiscal responsibility and wise use of taxpayer dollars.

This report, which fully complies with the state's legal reporting requirements, also highlights our construction and maintenance plans for the coming years and will help you learn more about who we are and what we do. We're also including a look at some of our accomplishments over the past year.

I look forward to discussing our plans with you and hearing your thoughts on how we can meet the challenges before us, so that together we can provide a world-class transportation experience that delights our customers and promotes a prosperous Missouri.

Sincerely,

Pete K. Rahn
Director

cc: Governor's Office

2006

Report to the

Joint Committee on Transportation Oversight



Missouri Department of Transportation

Mission

Our mission is to provide a world-class transportation experience that delights our customers and promotes a prosperous Missouri.

Progress You Can Feel, Innovation You Can Expect

The past year can be chalked up as another success in the record books of Missouri transportation. In addition to working to improve 2,200 miles of the state's busiest highways, we completed a number of projects as promised. Here's a look at some of our other highlights:

- 2006 saw our largest construction season ever.
- We announced plans to improve 800 of our worst bridges by 2012 under our Safe & Sound Bridge Improvement Plan.
- In addition to the Safe & Sound Plan, we moved ahead with two additional design-build projects: rebuilding Interstate 64 in St. Louis and rehabilitating or replacing the Paseo Bridge in Kansas City.
- Missouri legislators passed several key laws to keep Missourians safe as they travel, including stronger requirements for children in booster seats and specific penalties for injuring or killing workers in work zones.
- New emergency reference markers went up across the state to help travelers instantly determine their exact location and direction of travel on Missouri's interstate highways – a key benefit in an emergency.
- We completed installing guard cable on Interstate 70, an initiative that prevented vehicles from crossing the median along this corridor 94 percent of the time in 2005.
- We got a little greener in the last year by becoming the first government agency in the nation to test new energy-saving diesel-electric bucket trucks.



"In my State of the State address, I had the opportunity to say MoDOT had turned the corner and was earning the trust of Missourians, and that is true. Missourians are seeing that and feeling that through the Smooth Roads Initiative, which has been a tremendous success."

Gov. Matt Blunt at the announcement of MoDOT's Safe & Sound Bridge Improvement Plan, Sept. 7, 2006

"Last year during this address, I made a lot of bold statements. I said that together, the people of Missouri and MoDOT, would make our highways smoother and safer, sooner than anyone could imagine. I said that MoDOT would become a model for state government by demonstrating openness, accountability and an unrelenting focus on the people we serve. And I said we would make the absolute best use of every taxpayer dollar we spent on your transportation system. Last year, I talked the talk. During the past year, we have walked the walk. With your help, we are proud to bring you progress you can feel!"

MoDOT Director Pete Rahn in the 2006 State of Transportation Address to a joint session of the Missouri legislature



- To help travelers combat congestion and high gas prices and provide an additional transportation option for Missourians, we began exploring the option of adding an Amtrak rail line between Springfield and St. Louis.
- To help motor carriers conduct their business faster and easier, we extended our work hours and introduced MoDOT Carrier Express - an Internet-based computer system.
- We launched a new electronic newsletter, ExpressLane, to help us keep our customers informed about what's going on in transportation.
- A team of independent auditors certified that our finances meet generally accepted accounting principles – a ruling that shows we're being accountable with the resources we're given.

Report At A Glance

The next few pages will provide more detail about our achievements over the past year and show how we're striving every day to make sure:

- you have a smooth ride when you drive Missouri's roadways;
- your travel is not delayed;
- you get where you're going – safely;
- you're getting a dollar of value for every dollar we spend; and
- you have a voice in projects that impact your life.

Getting A Smooth Ride

Smoother, Safer, Sooner

We've been able to make significant progress in highway improvements with our Smoother, Safer, Sooner initiative made possible by additional revenue from Amendment 3. The initiative has three components: 1) smooth roads, 2) accelerated projects and 3) new construction.

■ Smooth Roads Initiative

Our engineers took to the streets from August to October to inspect the work completed under the Smooth Roads Initiative, a project focused on improving 2,200 miles of our most heavily traveled highways. As part of our Seat of Your Pants Tour, we checked the smoothness of the work where it counts – the seat of your pants. We also examined the wider, brighter lane markings and the easier-to-read road signs included in the work. Our goal is to meet Gov. Matt Blunt's challenge to complete this initiative by the end of this year - a full year ahead of schedule.

■ Accelerated Projects

Work is under way on 53 projects totaling almost \$379 million that we've been able to speed up thanks to Amendment 3.

A few examples of major projects that have been accelerated are:

- Rehabilitation of the Route 67 bridge crossing the Missouri River in St. Louis;
- Major congestion relief work on the 3-Trails Crossing Memorial Highway (formerly known as the Triangle) in Kansas City; and
- Completion of Route 61 to four lanes in northeast Missouri.

■ New Construction

Work is already under way on 15 of the 38 new construction projects funded by Amendment 3. Here are some of the projects:

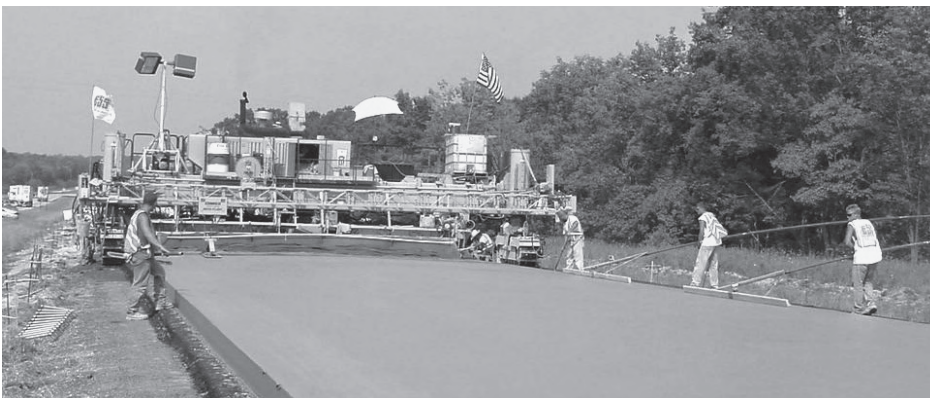
- Replace the Truman Road bridges over I-35 in Kansas City
- Build Route 54 interchange near Camdenton
- Upgrade Route 165 in Hollister
- Upgrade Route 171 to Route 66 in Joplin (Range Line Bypass)

Largest Construction Season Ever = Progress As Promised

Missourians encountered a lot of work zones this year as we tackled our biggest construction season ever. Thanks to Amendment 3, this level of work will continue for a few more years. The 2007-2011 Statewide Transportation Improvement Program contains 905 projects totaling \$5.7 billion, which means we'll have another busy construction season next year.

For the next three years, we'll average more than \$1.4 billion a year in construction and right of way. Some of the projects planned for the next five years are completion of significant four-lane corridors:

- U.S. 60 from Springfield to Sikeston
- U.S. 71 (Bella Vista Bypass)
- I-64/U.S. 40 connecting to I-70
- U.S. 65 from Buffalo to Arkansas
- U.S. 67 from Festus to Poplar Bluff
- U.S. 36 from Macon to Hannibal
- Route 21 in Jefferson County to Hillsboro
- Camden County Route 54



Our construction program has been booming largely due to the construction bubble made possible by Amendment 3. That amendment required us to issue construction bonds and use the proceeds from Amendment 3 to pay off the bonds. That means, our total debt can't exceed revenues from Amendment 3.

Beginning in 2010, however, the construction bubble bursts, and funding will drop to about \$700 million a year. We'll then return to a construction program that is about the same level as we had before Amendment 3.

Completed as Promised

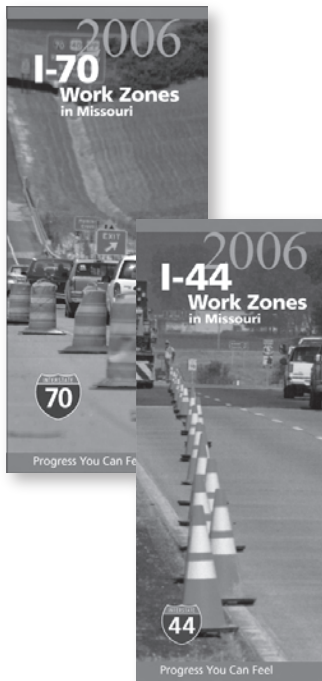
- Making Route 36 four lanes from New Cambria to west of Macon
- Making Route 61 four lanes from Iowa to the Route 136 spur in northeast Missouri
- Replacing the Route 13 Missouri River Bridge at Lexington
- Making Route 71 four lanes from Pineville to Arkansas (a different project than the Bella Vista Bypass)
- Making Route 412 four lanes near Kennett in southeast Missouri
- Adding lanes on I-44 from Franklin County to Allenton Road near St. Louis

"I just wanted to let you know how much I appreciate the new pavement on 270 in South County! It's so much better now that it's smooth. Thank you for scheduling the work well after rush hour to avoid causing traffic problems. Keep up the good work!"

*Comments from a customer's e-mail,
June 22, 2006*

"Your work zone maps are GREAT! I travel about 2,000 miles a month to places all over the state, and the maps are fantastic for helping me plan my trips. Thanks!"

*Comments from a customer's e-mail,
April 21, 2006*



All of this work results in a lot of orange barrels across the state. If you've traveled anywhere in Missouri lately, it's likely you've encountered one of the more than 1,250 active work zones. While this work poses some inconvenience for Missouri motorists, the end result will be well worth it – smoother, safer highways that save lives, create jobs and improve travel.

Reducing Delays

Incident and Work Zone Management Teams

We built on the success of the incident and work zone management teams we created last year to better coordinate work along some of our busiest corridors, such as Interstates 44 and 70, where roadwork and congestion pose unique challenges. The teams cross district boundaries and work daily to give travelers the information they need about work zones and construction. We also continued to use portable message boards, billboard advertising, radio public service announcements, news releases and our Web site to inform motorists about construction work and potential delays.

Work Zone Maps

This year we offered the public printed work zone maps that detail specific work on Interstates 70 and 44 where the bulk of construction is occurring. We also created a statewide construction map showing major construction projects across the state. These three maps are also available online, along with a more interactive work zone map that allows motorists to organize their work zone search by trip origin and destination, route or region. Color-coded icons display active sites by degree of delay. Motorists can click on icons for more detailed information on specific work zones. Text displays describe the duration of the work zone, the type of work being done and expected lane closures.

Top 10 Work Zones To Look Out For

To help travelers prepare ahead of time for road construction, we issued the top 10 list of highway work zones to look out for in 2006, ranked in order of impact. Resulting news coverage of this list, along with our work zone maps, helped motorists avoid travel delays due to road construction.

Night and Off-Peak Hours Work

To help lessen the impact our work has on drivers, we performed a lot of work at night or during off-peak hours. In fiscal year 2006:

- 109 projects that required lane closures were done at night.
- 145 projects that required lane closures were done during off-peak hours.
- 107 projects included innovative contract methods, such as penalties for a project not completed on schedule.
- 74 projects required closing a road to speed construction.

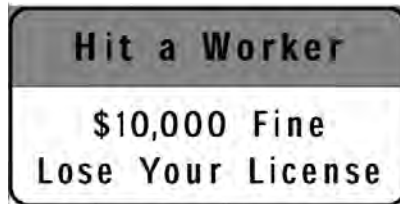
Getting You Where You're Going Safely

There were 1,257 traffic-related fatalities on Missouri's roads in 2005, the most since 1978. That's unacceptable. Here are some things we're doing about it:

Work Zone Legislation

Between 2001 and 2005, 118 people were killed and 6,445 were injured in Missouri work zones. Thanks to Missouri legislators and Gov. Matt Blunt, we have a new highway work zone law aimed at decreasing accidents, injuries and deaths in work zones.

We're hoping the new law - which among other provisions sets a fine of up to \$10,000 for killing a highway worker - will make motorists sit up and take notice. To alert Missourians to this new law, we have installed signs throughout the state warning of the potential fine. We also held news conferences around the state to spread the word about the tougher penalties. As an added step, we have worked with the Missouri Highway Patrol to educate motorists about a related law - the Move Over law - by putting bumper stickers with that message on MoDOT vehicles.



A Tribute

Highway work is dangerous, and our employees put their lives at risk every day. Unfortunately, we lost three valued workers, as well as several contract employees, on the job this year. We pay tribute to:

- Ken Hoierman, District 6, August 2006
- Robert Mayer, District 3, April 2006
- Bob Eftink, District 10, April 2006

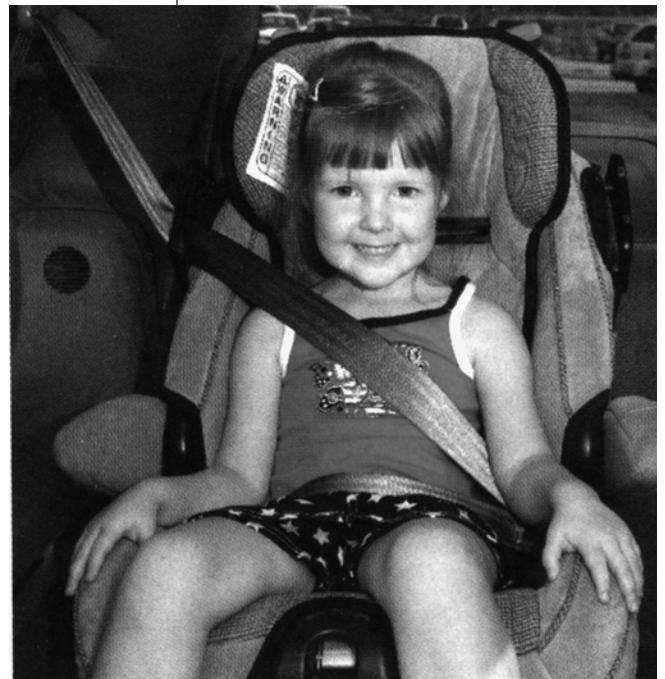
Their friends and families remain in our thoughts as we continue to be diligent in our efforts to protect our employees and keep our work zones safe.

Giving Kids A Boost

Again, thanks to the work of Missouri legislators and the governor, we now have a booster seat law that will keep children safer when riding in a vehicle. The new law requires children ages four through seven to be in booster seats. The fine for violating this law is \$50 plus court costs. To inform the public about the specifics of this new law, we sent 12,000 informational postcards to hospitals, physicians, local health departments, Parents As Teachers groups, child care providers, car dealers, insurance companies and others. We also created an informational brochure and issued a statewide news release on the topic. We're airing two radio advertisements to spread the word and are working on an educational tape for law enforcement personnel.

"On behalf of my family and friends I would like to compliment MoDOT and its contractors for a job very well done on the stretch of Highway 61 between Troy and Bowling Green. We all noticed this past weekend that our ride was extra smooth and quiet while driving to and from our property in Pike County. I know you all aren't used to compliments as much as criticisms but my hat's off to everyone involved in resurfacing both north and southbound lanes on the before-mentioned section of 61. Thanks again."

*Comments from a customer's e-mail,
May 10, 2006*



Guarding the Middle

To help reduce fatalities on Missouri highways, we recently completed installing three-strand, low-tension median guard cable along Interstate 70. The cable is designed to “catch” a vehicle before it crosses into the opposing traffic lanes. A 2005 MoDOT study showed the guard cable prevented vehicles from crossing the median 94 percent of the time. There were 24 fatalities involving crossover crashes reported in 2002 before the guard cable was in place. However in 2005, with the majority of guard cable installed along Missouri’s busiest interstate, only six crossover fatalities were reported, four of which occurred in locations without guard cable at the time. We’re about three-quarters of the way finished with placing guard cable on I-29 between Kansas City and St. Joseph, and installation is in progress along most of the I-44 corridor. Median guard cable is already in place along I-435 in the Kansas City region, as well as on I-44 and I-55 in the St. Louis region.



Marking the Way

We are almost finished installing new emergency reference markers on Missouri interstates to help travelers instantly determine their exact location and direction of travel – a key benefit in an emergency. The green signs show the road’s name, direction of travel and exact mileage location, down to the nearest two-tenths of a mile. They replace two types of older markers and will help us save an estimated \$200,000 a year in maintenance costs. Motorists are also benefiting from wider, six-inch center lines and edgeline rumble stripes being installed as part of the Smooth Roads Initiative.



Protecting Young Drivers

We continue to place a strong emphasis on educating young drivers to use safe driving habits. Here is a brief look at some of those initiatives:

Restrain Yourself challenged high school students across the state to use their creativity to develop an original 30-second public service announcement that convinces their peers to buckle up every time they are in a vehicle.

Battle of the Belt is an educational program in which local high schools compete against each other to increase safety belt use and potentially save lives.

Modifications to Missouri’s **graduated driver license law** require 40 hours of behind-the-wheel driving instruction (effective Jan. 1, 2007). This is an increase of 20 hours of supervised instruction. The law also includes restrictions on the number of passengers that new drivers are allowed to transport.

The **Operation Safe Teen** campaign includes an aggressive advertising effort supported by enforcement of Missouri’s traffic laws, including provisions of the graduated driver license law that make safety belt use a requirement for teens and their passengers.

Changing Missouri’s Safety Belt Law

Changing Missouri’s safety belt law to allow for primary enforcement will be our top legislative priority in the 2007 session. We have an opportunity to save 90 lives a year

and prevent more than 1,000 disabling injuries with a primary safety belt law. While this issue may not be universally popular, it's the right thing to do. Of the more than 500 Missouri traffic offenses, the state's safety belt law is the only one restricted to secondary enforcement. In addition to saving 90 lives a year, a primary safety belt law could:

- Save Missourians approximately \$231 million a year in costs associated with traffic crashes;
- Reduce Medicaid costs in Missouri by approximately \$103 million over a 10-year period;
- Qualify Missouri for an additional \$16 million in federal funds for transportation safety projects; and
- Reduce the costs to employers who face lost productivity, higher insurance premiums and greater workers' compensation and medical costs when employees are injured in traffic crashes.

Getting a Dollar of Value for Every Dollar We Spend

Design-Build

In 2005, the legislature gave us authority to pursue three design-build projects, and the Missouri Highways and Transportation Commission has approved all three pilot projects: rebuilding a 12-mile stretch of Interstate 64 in St. Louis, rehabilitating or replacing the Paseo Bridge in Kansas City and repairing 800 of our worst bridges. Here are a few more details about each of those projects:

The New I-64

This project – the largest, single highway construction project in Missouri history – involves rebuilding 12 miles of I-64 from west of Spoele Road in St. Louis County to Sarah Street in St. Louis City, including about one mile of I-170 as it approaches the I-170/I-64 interchange. The project improvements include: fix the interstate-to-interstate connection, fix heavily traveled interchanges, add one lane each direction from west of Spoele to I-170, rehabilitate or replace more than 30 bridges, repair or replace pavement and improve safety for the average 150,000 motorists who use it each day. Two teams will compete for the contract, which we expect to award in November. Construction is scheduled to begin in spring 2007 and be completed no later than Oct. 1, 2010. The project is fully funded in our construction program for \$535 million.

I-29/I-35, Paseo Bridge

Our second design-build project to be approved is the Interstate 29 and Interstate 35 project in Kansas City, which includes the Paseo Bridge. The project is four miles long and extends from Route 210 to the Central Business District. The project improvements include adding capacity to improve traffic flow and rehabilitating or replacing the Paseo Bridge. The project was fully funded through several sources providing a unique opportunity to complete this project now. Amendment 3 funds provided the revenue source for \$195 million for the project. Sen. Kit Bond also identified \$50 million in SAFETEA-LU for the job. The final Environmental Impact Statement for the project will be released later this year. Construction is expected to begin in early 2008 and be completed by Oct. 31, 2011.

"I just wanted to commend you and your Roadside Assistance program, particularly Dennis, who changed a left-front flat for me quickly and efficiently on a Sunday. What a wonderful service you provide...I had no idea until my tire blew out in an area that would have been unsafe for me to change it myself. I really felt like, well now, THAT's a good use of my tax dollars! Thanks again."

Comments from a customer's e-mail, April 6, 2006





"MoDOT's e-business system (for motor carriers) is better than we anticipated. We're able to complete our filing much more quickly - we estimate it's freed up an entire workday every month. This is definitely a win-win situation."

Kevin Rose, Contract Freighters, Inc.

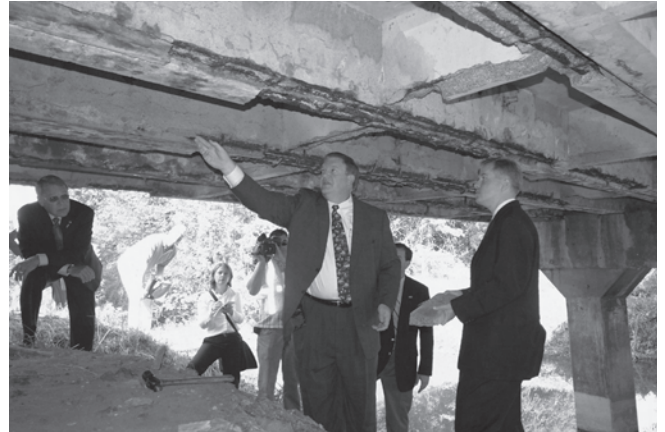
Safe & Sound Bridge Improvement Plan

Most of Missouri's worst bridges will be repaired or replaced by 2012 under the Safe & Sound Bridge Improvement Plan, which targets 800 bridges for improvement by 2012. The project consists of large-scale system improvements to bridges in each of Missouri's 114 counties. We are using this project as our third design-build project to encourage innovative approaches and affordable financing so we can fix a large number of bridges in a short amount of time.

Under the proposal, we are asking the private sector to finance the cost of the project, estimated to be between \$400 million and \$600 million.

We're also proposing that the contractor be responsible for structural

maintenance of these bridges for at least an additional 25 years. Our goal is a financial plan that requires no commission payments during the initial five-year construction period, with uniform annual payments spread over the remaining maintenance period. This is an extremely innovative program we're attempting, and we're excited to see how industry responds to this proposal.



Getting Greener

In July, we became the first government agency in the nation to test three new energy saving, diesel-electric bucket trucks as part of the Utility Hybrid Truck Pilot Program. The trucks are expected to cut fuel costs and smog-producing emissions in half, while also reducing maintenance costs and noise. The trucks also provide an alternative power source in emergencies. We have placed the hybrid trucks in service along with comparably sized conventional trucks to assess performance, reliability and business benefits.

Practical Design

We continue to apply our Practical Design approach to all projects, allowing us to customize projects to fit specific needs, rather than apply generic standards across the board. This effort has been enormously successful in controlling project costs, especially in light of the price pressures all state transportation departments are facing due to increased construction costs. In fact, with project costs running just 6.8 percent over program estimates in fiscal year 2006, Missouri was the lowest of 11 states in a recent federal survey. Other states were reporting cost overruns of up to 69 percent.

MoDOT Carrier Express

In February, we launched an Internet-based system that allows motor carriers to electronically file fuel tax reports and international registration updates and to apply online for permits for over-dimension and overweight loads. Carriers responded enthusiastically.

cally, reporting that Carrier Express allows them to complete transactions in minutes rather than days. More than 80 percent of over-dimension/overweight permit applications are now filed through the system, which recently received a Computerworld Honors Laureate Medal. The medal recognizes technology projects for originality, vision and benefit to society.

Staggered Registration for Motor Carriers

Thanks to new legislation, motor carriers now have a choice of one of four deadline dates to renew their registration. Businesses have reported that the staggered registration improves their cash flow management. We benefit, too. Employees now process a steadier stream of registration materials year-round.

Tracking Our Results

We continue to monitor and publish our progress in meeting our customers' expectations in our quarterly publication, the Tracker. The Tracker contains 111 performance measures that help determine whether Missourians are getting a good return on their transportation investment and where improvements are needed. The publication identifies objective measures for success in areas such as traffic flow, smooth roads, safety, timely project completion and best value for every dollar spent. It then shows the latest data that tracks progress toward achieving these measures.

Here are some of the Tracker's latest findings:

- Sixty-one percent of our major highways are in good condition; 71 percent of our minor highways are in good condition.
- Seventy-six percent of MoDOT construction projects were completed on time in the past year - that means completed by the date we promised the public. Even if we have changes to a project that add to its length, we hold ourselves to the high standard of completing the project by the original date.
- Seventy percent of Missourians are satisfied with MoDOT.
- MoDOT Motorist Assist crews in St. Louis and Kansas City helped 54,000 stranded motorists in the past year.
- Thirty percent of all fuel used by MoDOT vehicles in the past year was ethanol or biodiesel.
- Motorcycle fatalities increased dramatically – from 55 in 2004 to 88 in 2005.
- Approximately 57 miles of new four-lane corridors were completed in 2005.
- In the first half of 2006, big trucks traveled nearly 2.7 billion miles on Missouri interstate highways.
- 433,000 people traveled in Missouri by rail in the past year, and 75,800 passengers and 34,500 vehicles were transported by ferryboat.
- Adopt-A-Highway volunteers take care of 5,529 miles of Missouri roadsides.

"I drive to work daily from Ballwin to Rock Hill. Each day I use Manchester Road to get to and from work. I am amazed and impressed with the roadwork that has been completed on Manchester Road without causing any challenges for rush hour drivers. I was driving home this past Friday and was surprised to see all of the new blacktop because I didn't even take note of previous work being completed. Thank you for all of your hard work! It is appreciated!"

Comments from a customer's e-mail, May 22, 2006





Having a Voice in Projects That Impact Your Life

Missouri Advance Planning – Mapping Our Transportation Future

We've completed most of the work on our long-range transportation planning initiative called Missouri Advance Planning. The MAP initiative interviewed stakeholders, surveyed Missourians and interacted with citizen-based working groups around the state to find out what our transportation system could and should do for its citizens and how best to fulfill those expectations. In short, Missourians said MoDOT should focus on taking care of Missouri's transportation system, explore new ideas that give Missourians the most for their transportation dollars and secure more transportation funding. We also learned there is not a major difference in Missourians' values about transportation no matter where they live and work. Missourians consistently support smoother roads, safe bridges and a healthy and prosperous quality of life. They also feel Missouri's economic vitality is more important than lower transportation costs. A summary of the findings will be available for public comment later this year.

Partnering for Innovative Efficiencies

We continue to involve and solicit input from industry leaders, government officials, and interested citizens to improve Missouri's transportation system through meetings called "Partnering for Innovative Efficiencies." Together we discuss ways to produce transportation projects faster, better and cheaper within our limited resources. To date, we have involved 132 participants and generated more than 177 concepts, including making better use of technology, examining ways to get projects finished quicker and using innovative methods for project delivery and contracting. With partner volunteers, nine teams have investigated and implemented 22 creative solutions.



Where We Are Now

Thanks to the construction bubble funded by Amendment 3, we'll average more than \$1.4 billion a year in construction and right of way for the next three years. Beginning in 2010, however, transportation funding will drop to about \$700 million a year. That means we'll basically be back to providing the same highway program we did before Amendment 3. As we saw when we put together the 2007-2011 construction program, we will only have enough funds to maintain what we have. There is very little money for any new construction in 2011. This, along with rising construction costs, declining revenues and the fact that we continue to rank 45th in the nation in revenue per mile, has us deeply concerned.

In the near future, Missourians and their elected officials will have to decide at what level they want their transportation system to operate and then fund it accordingly. In the meantime, we'll continue to look ahead at the state's transportation needs, talk about Missouri's priorities and get things ready because major projects require a great deal of study before they're ready to be constructed. That way, if funds become available, we can move quickly and efficiently in delivering quality transportation improvements.

As you can see by the many references we made to the Missouri legislature in this report, it's obvious we couldn't have made the progress we did without your help. **We look forward to working with you for even greater progress in the years ahead – progress you can feel!**



1 888 ASK MODOT
www.modot.org

Financial Statements

RSMo 21.795.3

The information in this section is in accordance with the following section of the reporting statute. *"3. The department of transportation shall submit a written report prior to November tenth of each year to the governor, lieutenant governor, and every member of the senate and house of representatives . The report shall be posted to the department's Internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:*

(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:

- (a) State revenues by sources, including all new state revenue derived from highway users which results from action of the general assembly or voter-approved measures taken after August 28, 2003, and projects funded in whole or in part from such new state revenue, and amounts of federal revenues by source;*
- (b) Any other revenues available to the department by source;*
- (c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;*
- (d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992. All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles; ..."* Section 21.795.3(1), RSMo Supp. 2002 (L. 2003 TAFP HB 668).

As part of the annual report legislation, MoDOT is required to have its financial data audited by independent certified public accountants. MoDOT retained BKD, LLP, which reviewed the department's financial statements for the fiscal year ended June 30, 2006.

The audit encompasses the financial operations of the \$2.33 billion dollar agency. The agency is responsible for building and maintaining the 32,423-mile state highway system, as well as for planning and distributing funds for the state's aviation, waterways, railroads and transit needs. MoDOT has facilities in every county in the state and has over 6,300 employees providing services to the citizens of Missouri.

As with last year's report, the fiscal year 2006 auditor's report contains the unqualified opinion of the auditors that the combined financial statements present fairly, in all material respects, the financial position of the department and the results of its operations and cash flows, in conformity with accounting principles generally accepted in the United States.

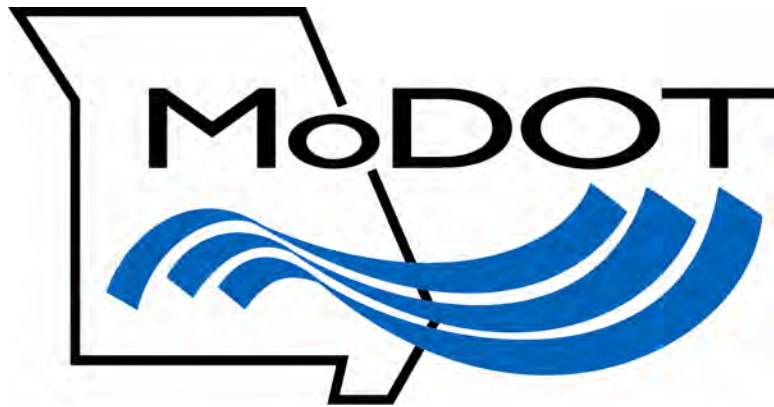
MISSOURI DEPARTMENT OF TRANSPORTATION
ANNUAL FINANCIAL REPORT

For the Year Ended
June 30, 2006

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June 30, 2006

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Independent Accountants' Report on Financial Statements and Supplementary Information

Missouri Highway and Transportation Commission
Missouri Department of Transportation
Jefferson City, Missouri

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Missouri Department of Transportation (Department) as of and for the year ended June 30, 2006, which collectively comprise the Department's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Department's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in *Note 1*, the financial statements of the Missouri Department of Transportation are intended to present the financial position, the changes in financial position and cash flows, where applicable, of only that portion of the governmental activities, each major fund and the aggregate remaining fund information of the State of Missouri that is attributable to the transactions of the Department. They do not purport to, and do not, present fairly the financial position of the State of Missouri as of June 30, 2006, and the changes in its financial position and cash flows, where applicable, for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Missouri Department of Transportation as of June 30, 2006, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The accompanying management's discussion and analysis and budgetary comparison information as listed in the table of contents are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Missouri Department of Transportation's basic financial statements. The accompanying combining statements supplementary information, as listed in the table of contents, is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

BKD, LLP

September 15, 2006

Management's Discussion and Analysis

The following Management's Discussion and Analysis is a required supplement to the Missouri Department of Transportation's (MoDOT or the Department) financial statements. It describes and analyzes the financial position of the Department, providing an overview of the Department's activities for the year ended June 30, 2006. We encourage readers to consider the information presented here in conjunction with the information presented in the Department's financial statements and notes, which follow this section.

FINANCIAL HIGHLIGHTS – PRIMARY GOVERNMENT

Government-wide Highlights

For the fiscal year, the Department's program expenses exceeded its program revenues; however, general revenues, generated primarily from various taxes, exceeded the net expenses of the program. As a result, net assets increased during the 2006 fiscal year. Total program revenues increased from fiscal year 2005, mainly from licenses, fees and permits, with an increase of \$17.8 million. Investment earnings also increased \$19.1 million in fiscal year 2006 as the market environment provided increased yields.

Net Assets – The net assets of the Department at June 30, 2006, were \$24.7 billion. After reducing the total amount by \$24.4 billion for net investment in capital assets and certain restricted net assets, the resulting restricted net assets available for highways and transportation uses totaled \$341.1 million. Restricted net assets are dedicated for specific uses, including fund requirements, equipment purchase commitments and debt service, and are not available for current activities. The restricted highways and transportation net assets are available for spending at the Department's discretion for highway and transportation purposes.

Changes in Net Assets – The Department's total net assets, all originating from governmental activities, increased by \$122.1 million during the year ended June 30, 2006.

Noncurrent Assets – As of June 30, 2006, the Department's noncurrent assets totaled \$25.7 billion, of which 99.0 percent was related to capital assets. The Department's highway infrastructure and infrastructure in progress, including roads, bridges, interchanges, and related land, comprises \$25.0 billion (97.8 percent) of the capital assets.

Noncurrent Liabilities – The Department's noncurrent liabilities totaled \$1.2 billion, which consisted of \$1.0 billion of revenue bonds, and \$0.2 billion in other noncurrent liabilities.

Fund Highlights

Governmental Funds – As of June 30, 2006, the Department's governmental funds reported a combined ending fund balance of \$424.9 million, a decrease of \$25.6 million from the previous fiscal year. The total reserved fund balance at June 30, 2006 is \$116.7 million, as compared to \$139.4 million at June 30, 2005. The \$22.7 million decrease is primarily due to a \$24.7 million decrease in the reserve for equipment purchase commitments and a \$2.6 million increase in the reserve for inventories. Approximately \$308.2 million (72.5 percent) is available unreserved fund balance for spending at the Department's discretion in accordance with the purpose of the funds compared to \$311.1 million (69.0 percent) in 2005.

Proprietary Funds – As of June 30, 2006, the Department's proprietary funds reported combined net assets of \$11.6 million, an increase of \$0.9 million from the previous fiscal year. After the total net assets are reduced by \$0.3 million for restricted investments, the unrestricted net assets totaled \$11.3 million.

OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is an introduction to the section presenting the Department's basic financial statements, which includes three components: (1) **government-wide financial statements**, (2) **fund financial statements**, and (3) **notes to the financial statements**. This report also contains required supplementary information and combining financial statements.

Government-wide Financial Statements

Government-wide financial statements are designed to provide readers with a broad overview of the Department's finances. The statements provide both current and noncurrent information about the Department's financial status, which assists the reader in assessing the Department's economic condition at the end of the fiscal year. These statements are prepared using the economic resources measurement focus and the accrual basis of accounting, which is similar to methods followed by most businesses. These statements take into account all revenues and expenses connected with the fiscal year, even if the cash involved has not been received or paid. The government-wide financial statements include two statements: the Statement of Net Assets and the Statement of Activities.

- The *Statement of Net Assets* presents all of the Department's assets and liabilities, except fiduciary funds, with the difference between the two reported as "net assets". Over time, increases or decreases in the net assets indicate whether the financial health is improving or deteriorating, respectively. Fiduciary resources are not reported as they are not available to support Department programs.
- The *Statement of Activities* presents information showing how the Department's net assets changed during the most recent fiscal year. The Department reports changes in net assets as soon as the event giving rise to the change occurs, regardless of the timing of the related cash flows. Thus revenues and expenses are reported in this statement for some items that will result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused compensated absences).

The Department's basic services are reported as governmental activities, including administration, fleet, facilities, and information systems, maintenance, construction, other modal systems, and other activities. Taxes, fees, and federal grants finance most of these activities.

Fund Financial Statements

Fund financial statements focus on individual parts of the Department, reporting the Department's major individual fund operations in more detail than the government-wide statements. Each fund is a grouping of related accounts that is used to maintain control over specific resources and segregated for a particular purpose. The Department uses fund accounting to ensure and demonstrate compliance with finance-related legal and contractual requirements. Following are general descriptions of the three types of funds. It is important to note these fund categories use different accounting approaches and should be interpreted differently.

- *Governmental Funds* – Most of the basic services provided by the Department are financed through governmental funds. Reporting of these funds focuses on how financial resources flow in and out of the funds, and amounts remaining at year-end for future spending. Governmental funds are accounted for using the modified accrual basis of accounting, which measures cash and other assets that can be readily converted to cash. These statements provide a detailed short-term view of the Department's finances that assists in determining whether there will be adequate financial resources available to meet the current needs of the Department.

- Because the focus of governmental fund financial statements is narrower than that of government-wide financial statements, it is useful to compare these statements with the governmental activities information presented in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's short-term financing decisions. Both the governmental fund Balance Sheet and the governmental fund Statement of Revenues, Expenditures, and Changes in Fund Balances provide a reconciliation to facilitate a comparison between governmental funds and governmental activities in the government-wide statements. These reconciliations are presented on the page immediately following the governmental fund financial statements. Primary differences between the government-wide and fund statements relate to noncurrent assets, such as land, buildings, and infrastructure, and noncurrent liabilities, such as bonded debt and amounts owed for compensated absences and capital lease obligations, which are reported in the government-wide statements but not in the fund-based statements.

The Department reports three major governmental funds – the State Highways and Transportation Department Fund (Highway Fund), the State Road Fund (Road Fund), and the State Road Bond Fund. The Highway and Road funds are special revenue funds, used to account for the proceeds of specific revenue sources that are legally restricted to expenditure for specified purposes. The State Road Bond Fund is a debt service fund, which was constitutionally established to receive monies from the state's motor vehicle sales tax used to fund the repayment of bonds. Data from other funds are combined into a single, aggregated presentation as nonmajor governmental funds. Examples of the nonmajor funds include statutorily established funds for multimodal activities. Individual fund data for each of these nonmajor governmental funds is provided within combining financial statements following the Notes to the Financial Statements.

- *Proprietary Funds* – These funds are used to show activities that operate more like those found in the private sector. The Department charges customers for the services it provides – whether to outside customers, other agencies or to units within the Department. These funds, like the government-wide statements, use the accrual basis of accounting. The Department has two internal service funds to report activities for the Missouri Highways and Transportation Commission's (MHTC or Commission) Self-Insurance Plan and the Missouri Department of Transportation and Missouri State Highway Patrol (MSHP) Medical and Life Insurance Plan. Internal service fund activities are reported as governmental activities on the government-wide statements with eliminations made to remove the effect of the interfund activity.
- *Fiduciary Funds* – Fiduciary funds are used to account for resources held for the benefit of parties outside the Department. These funds are not reflected in the government-wide financial statements because the resources of these funds are not available to support the Department's activities. These agency funds account for monies held on behalf of various political subdivisions and other interested parties.

Notes to the Financial Statements

The *Notes to the Financial Statements* provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements, which discuss particular accounts in more detail, can be found immediately following the fiduciary funds Statement of Net Assets.

Required Supplementary Information

A section of *Required Supplementary Information* follows the Notes to the Financial Statements. This section includes budgetary comparisons and a separate reconciliation between the fund balances for budgetary purposes and the fund balances for the major special revenue funds presented in the governmental fund financial statements. The Budgetary Comparison has been provided for the Department's two major special revenue funds to demonstrate compliance with this budget.

The legal authority for approval of the Department's budget and amendments for all funds, except the Road Fund, rests with the State Legislature. The authority for the Road Fund rests with the Commission.

Combining Statements

The *Combining Statements* section presents combining statements for nonmajor governmental funds, proprietary (internal service) funds, and fiduciary (agency) funds. Information for the nonmajor and internal service funds combinations is presented only in summary form in the basic financial statements.

GOVERNMENT-WIDE FINANCIAL ANALYSIS

Net Assets

As noted earlier, net assets may serve over time as a useful indicator of a governmental entity's financial position. As presented in Table 1, total assets of the Department on June 30, 2006 were \$26.3 billion, while total liabilities were \$1.6 billion, resulting in net assets of \$24.7 billion. The largest component of the Department's total net assets, \$24.3 billion, or approximately 98.4 percent, reflects its investment in capital assets (i.e., land, buildings, equipment, infrastructure, and other), less any related debt outstanding that was needed to acquire or construct the assets. The Department uses capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Department's investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, because the capital assets themselves cannot be used to liquidate the liabilities.

Another \$60.2 million of the Department's net assets represent resources that are subject to restrictions, such as resources pledged to debt service. The balance of the restricted net assets, \$341.1 million, may be used to meet the Department's ongoing obligations to citizens and creditors.

Table 1 presents condensed financial information derived from the Statement of Net Assets for the Department.

Table 1

Net Assets

June 30, 2006

(amounts in millions)

	2006	2005
Assets		
Current and other assets	\$ 703	\$ 693
Capital assets, net	25,609	25,191
Total assets	26,312	25,884
Liabilities		
Current liabilities	342	277
Noncurrent liabilities	1,227	986
Total liabilities	1,569	1,263
Net Assets		
Investment in capital assets net of related debt	24,342	24,234
Restricted (internal service fund requirements, equipment purchase commitments, debt service)	60	60
Restricted (highways and transportation uses)	341	327
Total net assets	\$ 24,743	\$ 24,621

Changes in Net Assets

The expenses of the Department totaled \$1.8 billion for the year ended June 30, 2006. Of the total expenses, \$1.2 billion (65.9 percent) was funded with program revenues (charges for services or program-specific grants and contributions), leaving \$0.6 billion to be funded with general revenues (mainly taxes). General revenues totaled \$0.7 billion, resulting in a total net assets increase of \$0.1 billion during the year.

Missouri Department of Transportation Annual Financial Report

Table 2 presents condensed financial information derived from the Statement of Activities.

Table 2

Changes in Net Assets

Year ended June 30, 2006

(amounts in millions)

	2006	2005
Revenues		
Program revenues		
Charges for services	\$ 372	\$ 350
Operating grants and contributions – federal government	62	57
Capital grants and contributions – federal government	768	771
General revenues		
Taxes	705	700
Investment earnings	24	5
Miscellaneous	13	14
Total revenues	<u>1,944</u>	<u>1,897</u>
Expenses		
Program expenses		
Administration	31	30
Fleet, facilities and information systems	53	56
Maintenance	362	375
Construction	165	210
Multimodal operations	61	53
Other state agencies	147	179
Self-insurance (workers' compensation and liability)	27	22
Medical and life insurance	93	82
Interest on debt	53	43
Depreciation on assets	830	690
Total expenses	<u>1,822</u>	<u>1,740</u>
Change in net assets	<u>122</u>	<u>157</u>
Net assets, beginning of year	<u>24,621</u>	<u>24,464</u>
Net assets, end of year	<u>\$ 24,743</u>	<u>\$ 24,621</u>

Governmental Activities

For the year ended June 30, 2006, the largest change in revenues was from charges for services, \$372.3 million in fiscal year 2006 compared to \$349.9 million in fiscal year 2005. The increase was due to an increase in intergovernmental and cost reimbursements and licenses, fees, and permits. Although Amendment 3 provided an additional \$30.2 million to the newly established State Road Bond Fund, the overall Department increase in sales and use taxes was only \$1.0 million. The economic impact of increased fuel costs resulted in reduced sales and use taxes as the purchase price of new and used vehicles decreased. A \$19.1 million increase in investment earnings was recognized in fiscal year 2006 as the financial markets improved.

Minor increases for governmental activities expenses were recognized. The total increase was \$82.2 million (4.7 percent). The increase in depreciation of \$139.9 million is partially offset by a \$57.6 million decrease in governmental program expenses. The \$44.8 million decrease in construction expenditures was related to the Department's Smoother, Safer, Sooner construction initiative, which resulted in increased capitalized construction projects. In November 2004, constitutional Amendment 3 was approved by 79 percent of voters. The Department began a program in January 2005 to improve the condition of 2,200 miles of the State's most heavily traveled roads by December 2007. These roads carry 60 percent of all traffic on the state highway system. Eighty-six percent of Missouri's population lives within a ten-mile radius of these roads.

The decrease in other state agencies' expenses of \$31.5 million (17.7 percent) is the result of Amendment 3 spending limitations. There were increases in self-insurance liability and medical benefits of \$15.9 million (15.2 percent), interest on debt of \$10.1 million (23.2 percent), and increased multimodal programs of \$7.6 million (14.3 percent).

Management's Discussion and Analysis – June 30, 2006

The percentage of total expenses for governmental activities and the percentage of total revenues by source are presented in Charts 1 and 2.

Chart 1

Expenses – Governmental Activities

Year ended June 30, 2006

(as a percent)

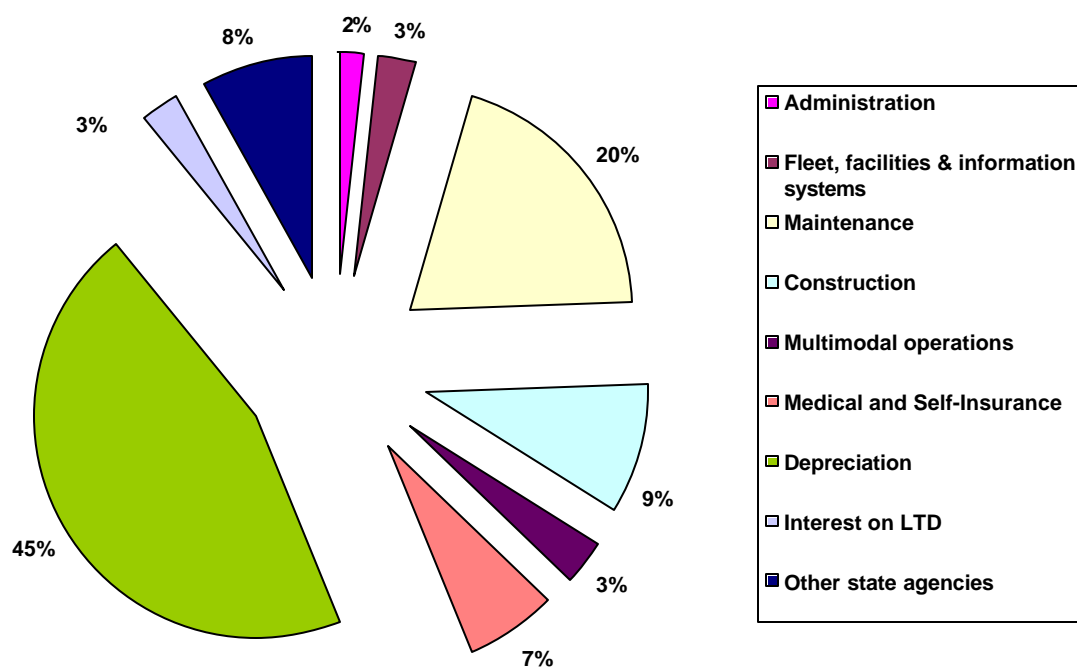
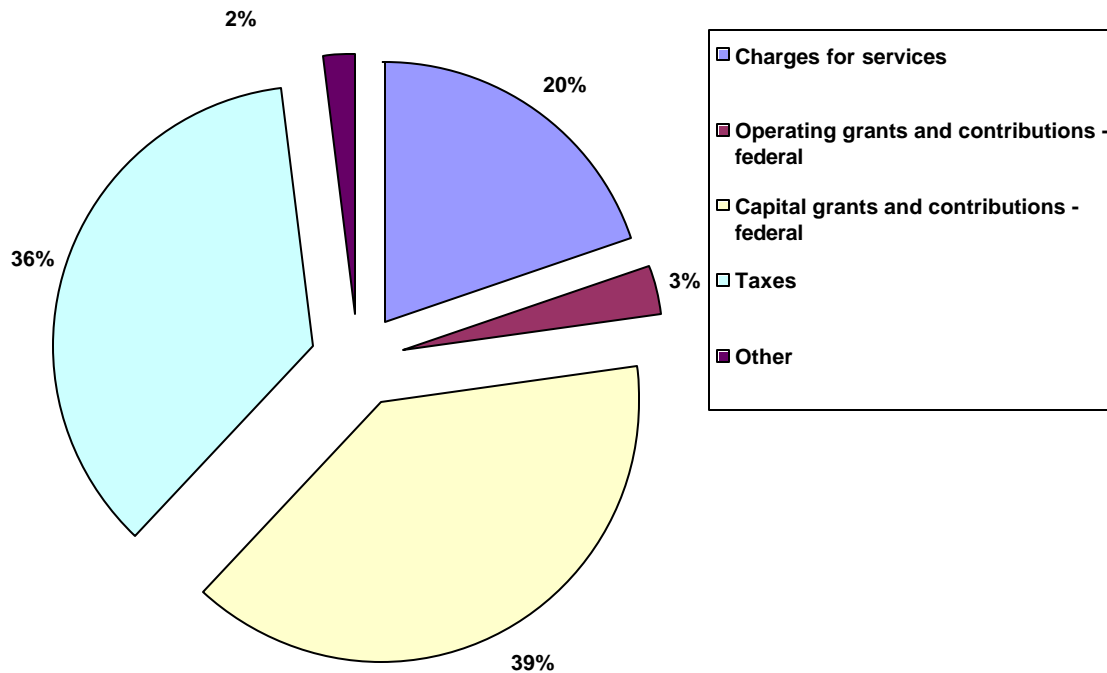


Chart 2

Revenues by Source – Governmental Activities

Year ended June 30, 2006

(as a percent)



FUND FINANCIAL ANALYSIS

The financial position of the Department's governmental funds declined during the year. The Department's spending related to maintenance and construction, including capital outlay expenditures, was approximately \$301.5 million more than fiscal year 2005 and debt service expenditures increased \$30.5 million, while the Department received proceeds from long-term bond debt of \$350.7 million in fiscal year 2006.

Governmental Funds

The Balance Sheet of the governmental funds reported \$613.7 million in assets, \$188.8 million in liabilities, and \$424.9 million in fund balances as of June 30, 2006. The largest changes were a decrease of \$22.3 million in cash and cash equivalents and an increase of \$16.8 million in payables. Within the total fund balances, \$116.7 million has been set aside in reserve. The reserved amounts are not available for new spending, because they have been committed for equipment purchase commitment (\$1.0 million), debt service (\$75.8 million), noncurrent loans receivable (\$2.1 million), and inventory (\$37.7 million). The balance of unreserved governmental funds is \$308.2 million, which was available for the general spending of the Department and debt service.

Management's Discussion and Analysis – June 30, 2006

The Statement of Revenues, Expenditures, and Changes in Fund Balances of the governmental funds shows \$1.9 billion in revenues, \$2.3 billion in expenditures, and a net \$394.5 million in receipts from other financing sources. The ending fund balances of the governmental funds for the year ended June 30, 2006, were a total of \$424.9 million, which was a \$25.6 million decrease from the previous year's fund balance of \$450.5 million. Spending from existing fund balances was the result of increased construction projects utilizing new bond proceeds. The Department's major governmental funds, the Highway Fund, Road Fund, and State Road Bond Fund, ended the fiscal year with fund balances of \$113.1, \$279.4, and \$8.6 million, respectively. The nonmajor governmental funds ended the year with a total fund balance of \$23.8 million.

State Highways and Transportation Department Fund (Highway Fund): This fund is established by statute to receive revenues derived from the use of state highways. The fund pays the costs incurred to collect revenue received. As shown on the Balance Sheet, the fund ended the fiscal year with assets of \$121.0 million, liabilities of \$7.8 million, and an unreserved fund balance of \$113.1 million. The decrease in total liabilities, \$1.3 million, is the result of a change in funding legislative appropriations in fiscal year 2006. Amendment 3 included not only a change in revenue allocation, but also changed the Department's expenditure funding. Previously, certain expenditures related to the administration of the Department were paid from the Highway Fund. As a result of Amendment 3, the Department's expenditures, with the exception of limited items including Motor Carrier Services refunds, are paid from the Road Fund.

As shown on the Statement of Revenues, Expenditures, and Changes in Fund Balances of the governmental funds, the Highway Fund had \$727.0 million in revenues, \$169.6 million in expenditures, and a net decrease of \$570.5 million for other financing uses, including transfers to the Road Fund, for the year ended June 30, 2006. The largest sources of Highway Fund revenue were fuel taxes (\$522.5 million) and licenses, fees, and permits (\$167.9 million). Fuel taxes increased \$3.9 million and licenses, fees, and permits decreased \$2.0 million. The increase in fuel taxes can be attributed to general growth in fuel usage.

Highway Fund expenditures decreased by \$413.3 million, to \$169.6 million. The change in expenditures is the result of Amendment 3, which changed funding for the administration of the Highways and Transportation Commission (Commission and Department of Transportation) from the Highway to the Road Fund. Distributions to other state agencies also decreased \$24.9 million as a result of Amendment 3.

Other financing uses increased \$434.0 million to \$570.5 million in 2006. State statute provides for fund transfers from the Highway Fund to the Road Fund for maintenance and construction purposes. Transfers increased as a result of reduced Highway Fund expenditures.

State Road Fund (Road Fund): The Road Fund was constitutionally established to receive monies from the motor vehicle sales tax, the federal government, and other revenues not required to be in another fund. The fund pays to construct, improve and maintain the state highway system and to administer the Commission and the Department. The fund ended the fiscal year with assets of \$447.3 million, liabilities of \$168.0 million and fund balances of \$279.3 million. Of the fund balance, \$1.0 million was reserved for equipment purchase commitments, \$75.8 million for debt service, and \$37.7 million for inventories, with the remaining \$164.8 million available for spending for the general purposes of the fund. As a measure of the Road Fund's liquidity, it may be useful to compare both the unreserved fund balance and the total fund balance to the total fund expenditures. Unreserved fund balance represents 8.0 percent of total Road Fund expenditures, while total fund balance represents 13.6 percent of the same amount.

As previously noted, Amendment 3 changed funding for Department expenditures from the Highway to the Road Fund. As a result, expenditures increased by \$699.4 million, to \$2.1 billion. Capital outlay expenditures increased by \$376.3 million as a result of spending proceeds from bonds issued.

State Road Bond Fund: The State Road Bond Fund was constitutionally established to receive monies from the state's motor vehicle sales tax. Monies are used to fund the repayment of bonds issued by the Commission. The fund was established in fiscal year 2006 as a debt service fund. Total assets at June 30, 2006, were \$8.6 million. The fund balance of \$8.6 million (100 percent) was unreserved. Expenditures of the State Road Bond Fund were \$22.0 million.

Proprietary Funds

Internal Service Funds: The Department's internal service funds consist of the MHTC Self-Insurance Fund (workers' compensation, fleet liability, and general liability) and the MoDOT and Missouri State Highway Patrol (MSHP) Medical and Life Insurance Plan (medical and life insurance fund). The Self-Insurance Fund receives premiums from the Department for fleet and general liability claims and from the Department, MSHP, and MoDOT and Patrol Employees' Retirement System (MPERS) for workers' compensation claims. The Department, MSHP, MPERS, and employees of those agencies pay premiums to the medical and life insurance fund.

As shown on the Statement of Net Assets – Proprietary Funds, the total assets were \$84.7 million. Of this, current assets totaled \$46.7 million, an increase of \$10.3 million, and noncurrent assets totaled \$37.9 million. The total liabilities of the proprietary funds were \$73.1 million, an increase of \$10.1 million. Pending self-insurance claims increased \$9.6 million, to \$39.6 million, while incurred but not reported claims increased \$0.7 million, to \$25.8 million.

Total net assets of the internal service funds were \$11.6 million as of June 30, 2006. Total net assets consisted of \$11.3 million unrestricted and \$0.3 million restricted.

As shown on the Statement of Revenues, Expenses, and Changes in Fund Net Assets – Proprietary Funds, the internal service funds ended the year with operating revenues of \$119.0 million, operating expenses of \$120.3 million, and revenues from investments of \$2.3 million. The largest source of operating revenues is from premiums assessed to the Department and MSHP. Revenues derived from the State totaled \$90.2 million (75.9 percent).

The largest operating expenses, medical and prescription drug benefits, totaled \$83.8 million (69.7 percent). The largest fluctuations from fiscal year 2005 were in self-insurance fund expenditures. General liability expenditures increased \$8.4 million to \$16.0 million (111.3 percent). House Bill 393, Tort Reform, reallocated the doctrine of joint and several liability. The new law became effective August 28, 2005, and may limit a defendant's liability. Prior to the August 28, 2005 effective date, an increased number of claims were filed against the Department. Medical plan professional fees also increased in excess of 100 percent. Fees increased \$0.6 million (118.5 percent) as a result of implementing a new program designed to manage chronic illnesses and professional fees related to the implementation and administration of Medicare Part D.

Fiduciary Funds

The Department has one type of fiduciary fund – agency funds. The agency funds are used to account for monies held on behalf of various political subdivisions and other interested parties. These funds act as clearing accounts and thus do not have net assets.

SIGNIFICANT EVENTS FOR THE YEAR ENDED JUNE 30, 2006

On June 10, 2005, the Commission authorized the issuance of up to \$300.0 million in fixed-rate bonds and \$100.0 million of variable-rate bonds, with proceeds from the issuance of the bonds used to finance construction and reconstruction costs of the state highway system. In July 2005, the Department issued \$278.6 million and \$72.0 million, respectively, of the authorized bonds. The variable-rate bonds are secured by a seven-year stand-by irrevocable direct-pay Letter of Credit.

The Department's fixed-rate bonds, referred to as the First Lien, were issued with ratings of Aa1 from Moody's Investors Services, AA+ from Standard and Poor's Rating Services, and AA from Fitch Ratings. The senior lien bonds issued between 2000 and 2003 had ratings of Aa2 from Moody's, AA from Standard and Poor's Rating Services, and AA from Fitch Ratings. This series of bonds has been closed and additional bonds will not be issued in this series, accordingly, the original ratings have been upgraded to Aaa, AAA, and AA+ by Moody's, Standard and Poor's, and Fitch respectively.

The Department's Smoother, Safer, Sooner construction initiative encompasses three steps. The steps include improvements to the state system, accelerating existing projects in the five-year State Transportation Improvement Plan (STIP), and, with stakeholders, identifying new high priority projects totaling \$1.3 to \$1.5 billion.

In August 2005, the Federal Highway Act entitled Safe Accountable Flexible Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) was passed and signed into law by the President. This act provides federal funding through September 30, 2009.

Management's Discussion and Analysis – June 30, 2006

The Department, like other entities, has been impacted by increased costs of petroleum products, cement and steel. The negative impact has affected daily operations, as well as costs of construction. In November 2004, the Department began utilizing practical design concepts as a tool to reduce construction project costs. This concept maximizes the value of a project through innovative design and right-sizing. As a result of Practical Design, 2006 awarded right of way and construction projects were only 6.8 percent over the STIP programmed amounts, while some other states experienced 20+ percent variances.

BUDGET HIGHLIGHTS

The Department's final Road Fund budget was \$16.6 million more than the original budget. The largest increase was \$13.6 million for additional construction contracts as a result of projects identified in the Smoother, Safer, Sooner Program. Budgeted bond principal and interest payments also increased \$4.7 million as a result of the 2005 bond issue. The Maintenance budget decreased by approximately \$3.4 million as the Smoother, Safer, Sooner maintenance phases were accelerated in fiscal year 2005.

Cash receipts exceeded the final budget by approximately \$82.0 million. Federal receipts and bond proceeds exceeded the budget by \$65.0 and \$10.2 million, respectively. In 2005, the reauthorization of the Federal Transportation Appropriations was delayed, causing erratic receipts of Federal reimbursements. The remaining 2005 federal receipts were received in state fiscal year 2006. Actual interest receipts exceed the budget by \$12.1 million as the market improved.

Total actual expenditures were \$86.2 million less than the final budget. Contract expenditures account for \$43.4 million of the variance, as a result of moving job completion dates to fiscal year 2007. Right of Way payments are \$9.3 million less than final budget due to the timing of acquisitions. Fleet, facilities, and information systems expenditures are \$11.1 million less than final budget. Information Systems implemented cost savings programs in some areas. In addition, some information systems and facilities services projects scheduled for fiscal year 2006 will be completed in fiscal year 2007.

CAPITAL ASSETS AND DEBT ADMINISTRATION

Capital Assets

The Department's investment in capital assets for its governmental activities as of June 30, 2006, amount to \$44.9 billion invested in capital assets, with accumulated depreciation of \$19.3 billion and a net value of \$25.6 billion. This represents an increase of \$0.4 billion from fiscal year 2005. Depreciation charges totaled \$0.8 billion in fiscal year 2006. These assets are summarized in Table 3 below. Additional information about the Department's capital assets is presented in the Notes to the Financial Statements.

Table 3

Capital Assets, Net of Depreciation

June 30, 2006

(amounts in millions)

Land	\$	2,151
Land improvements		7
Buildings		148
Equipment		114
Vehicles		78
Infrastructure		20,098
Construction in progress		<u>3,012</u>
Total	\$	<u>25,608</u>

Missouri Department of Transportation Annual Financial Report

As provided by generally accepted accounting principles, the Department records its infrastructure assets at actual or estimated historical cost. Included in infrastructure are approximately 72,000 lane miles and 76.9 million square feet of bridge deck area that the Department is responsible for maintaining.

The Statewide Transportation Improvement Program (STIP), updated annually, sets the specific construction projects the Department will undertake in the next five years. It covers highways and bridges, transit, aviation, rail, waterways, enhancements and other projects. Adjustments are made during the life of the STIP based on needs.

Debt Administration

At June 30, 2006, the Department's total long-term obligations, excluding pending self-insurance claims and incurred but unreported claims, totaled \$1.3 billion. Of this amount, \$1.1 billion (84.6 percent) represents transportation revenue bonds. Revenues collected under Article IV, Section 30(a) & (b) of the Missouri Constitution secure the bonds. These revenues are state highway users fees, including fuel taxes, sales and use taxes, and licenses and fees.

Table 4 presents a summary of the Department's long-term obligations for governmental activities. Additional information about the Department's long-term obligations is presented in the Notes to the Financial Statements.

Table 4

Long-term Obligations

June 30, 2006

(amounts in millions)

Transportation revenue bonds	\$ 1,120
Premium on bonds	37
Advances from other governments and State of Missouri component units	68
Capital leases obligations	43
Compensated absences	32
Other noncurrent liabilities	12
Total long-term obligations	1,312
Current portion of long-term obligations	125
Total noncurrent liabilities	\$ 1,187

Between 2000 and 2003, the Department issued revenue bonds referred to as the Senior Bonds. Additional bonds were sold during fiscal year 2006. Bonds outstanding as of June 30, 2006, are scheduled to mature on various dates, but not later than fiscal year 2023. The bonds are obligations of the Road Fund and are not obligations of the State of Missouri. The bonds were issued to finance projects in conformity with priorities established in the 1992 plan developed by the Department, to accelerate projects in the STIP, and to finance projects in the Department's Smoother, Safer, Sooner road and bridge program.

House Bill 1742, passed May 2000, authorized the Department to issue bonds of \$2.25 billion, with no more than \$500 million issued in any one year. Amendment 3, approved by Missouri voters on November 2, 2004, overrides the statutory limitations on the amount of state road bonds the Commission can issue.

The advances from other government agencies and State of Missouri component units are related to construction projects accelerated to meet the needs of the users. With the exception of an advance from the Missouri Transportation Finance Corporation, all advances are interest free. Principal payments are due on various dates through fiscal year 2021.

The Department has entered into various capital lease obligations. The lease-purchase agreements provide a means of financing office and heavy equipment. In addition to equipment lease-purchase agreements, the Department entered into an agreement for an office facility to accommodate the consolidation of motor carrier services in fiscal year 2005. Capital lease payments mature on various dates through fiscal year 2016.

RECENT EVENTS AND FUTURE BUDGETS

Recent Events

On July 1, 2006, Department employees received a 4 percent, across-the-board, cost of living adjustment (COLA) to wages. The cost of salary increases is \$8.3 million.

On July 11, 2006, the Commission authorized the issuance of up to \$800.0 million in first lien state road bonds, consisting of \$296.7 million Series A and \$503.3 million Series B, with proceeds from the issuance of the bonds used to finance construction and reconstruction costs of the state highway system, pursuant to the Smoother, Safer, Sooner road and bridge program.

In July 2006, the Department sold \$296.7 million and \$503.3 million, respectively, of the authorized bonds. The bonds bear interest payable semiannually, from 3.75 to 5.0 percent and are due in semiannual installments beginning November 1, 2006. The bonds are callable by the Department, subject to certain provisions. The bonds were issued with ratings of Aa1, AA+, and AA+ from Moody's Investors Services, Standard and Poor's Ratings Services and from Fitch Ratings, respectively.

Future Budgets

The Department's fiscal year 2007 budget for all funds was approved by the Legislature in May 2006 and signed into law by the Governor in June 2006. The fund level is the legal level of control for the Road Fund, with approval of the Road Fund budget by the Commission. The Commission approved the budget for all funds in June 2006.

The total spending plan adopted for the Department was \$2.3 billion. As previously disclosed, beginning in fiscal year 2006, the Department's primary funding stream changed to the Road Fund as a result of Amendment 3. Budgets for fiscal year 2007 include \$422.9 million maintenance and \$1.6 billion construction expenditures, including expenditures of a capital outlay nature, compared to actual spending of \$397.5 million and \$1.4 billion, respectively, in fiscal year 2006, as reflected in the Budgetary Comparison of the Road Fund. Additionally, budgeted fiscal year 2007 debt service expenditures for bond indebtedness for the Road and Road Bond Funds total \$171.6 million, an increase of \$59.2 million from fiscal year 2006 total bond indebtedness expenditures of \$112.4 million.

The Department has also approved three design-build projects. Design-build projects are another innovative concept utilizing the contractor for the design and construction of a project. All three projects: the New I-64, the KCI CON, and the Safe and Sound Bridge Improvement Program are in various stages of planning and design. The I-64 project will be awarded in calendar year 2006.

In July 2006, the Governor signed a new eminent domain law. The law will significantly impact the cost of future right of way acquisitions by the Department. In some cases, the law requires payment of 125 percent to 150 percent of fair market value. Even though the law only requires the parcels condemned to receive the additional money, the Department elected to administratively settle parcels acquired through negotiations to avoid an increase in condemnation and to avoid delaying projects. The Department elected to implement this practice immediately after the bill passed.

The Department has also been strategically aligning maintenance facility locations to avoid impeding future economic growth. This may include entering into exchange transactions with various local political subdivisions in the future.

While SAFETEA-LU provides federal funding through September 30, 2009, the availability of funds from the Federal Trust Fund for future projects concerns Missouri and other Departments of Transportation.

CONTACTING THE DEPARTMENT'S FINANCIAL MANAGEMENT

This financial report is designed to provide the Missouri Department of Transportation's interested parties, including citizens, taxpayers, customers, investors and creditors, with a general overview of the Department's finances and to demonstrate the Department's accountability for the money it receives. Questions about this report or requests for additional financial information should be addressed to the Missouri Department of Transportation, Controller's Division, P.O. Box 270, Jefferson City, MO 65102. This report is also included in the Report to the Joint Committee on Transportation Oversight and is available on the Department's web site at www.modot.mo.gov after presentation to the Joint Committee.

Government-wide Financial Statements

Statement of Net Assets

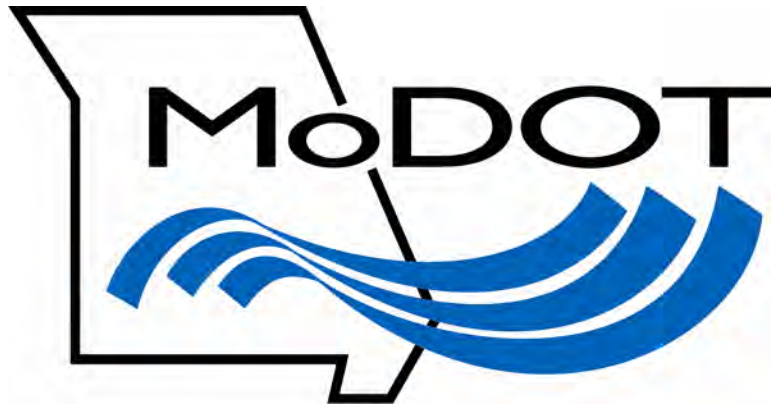
June 30, 2006

	<u>Governmental Activities</u>
Assets	
Current assets	
Cash and cash equivalents	\$ 293,441,430
Investments	41,806,820
Restricted cash and investments	77,173,902
Taxes receivable – due from state funds	132,740,177
Loans receivable	421,158
Miscellaneous receivables, net	20,481,367
Federal government receivable	45,869,600
Inventories	<u>37,672,733</u>
Total current assets	<u>649,607,187</u>
Noncurrent assets	
Investments	37,926,639
Loans receivable	1,713,872
Miscellaneous receivables, net	9,044,537
Bond issue costs, net	4,400,439
Capital assets	
Assets not being depreciated	5,163,033,343
Assets being depreciated, net	<u>20,446,382,349</u>
Total noncurrent assets	<u>25,662,501,179</u>
Total assets	<u><u>26,312,108,366</u></u>
Liabilities	
Current liabilities	
Accounts payable	134,585,499
Accrued payroll	21,724,334
Accrued interest payable	19,568,556
Unearned revenue	15,932,307
Pending self-insurance claims	10,779,000
Incurred but not reported claims	13,973,000
Financing and other obligations	<u>125,312,872</u>
Total current liabilities	<u>341,875,568</u>
Noncurrent liabilities	
Pending self-insurance claims	28,854,416
Incurred but not reported claims	11,811,130
Financing and other obligations	<u>1,186,375,976</u>
Total noncurrent liabilities	<u>1,227,041,522</u>
Total liabilities	<u><u>1,568,917,090</u></u>
Net Assets	
Invested in capital assets, net of related debt	24,341,909,274
Restricted for:	
Internal service fund requirements	300,000
Equipment purchase commitment	242,813
Debt service	59,630,169
Highways and transportation	<u>341,109,020</u>
Total net assets	<u><u>\$ 24,743,191,276</u></u>

Statement of Activities

Year Ended June 30, 2006

	Governmental Activities
Transportation Program Expenses	
Administration	\$ 30,838,359
Fleet, facilities, and information systems	53,221,978
Maintenance	362,163,447
Construction	165,494,131
Multimodal operations	60,530,009
Interest on long-term debt	53,542,829
Other state agencies	146,969,066
Self-insurance	27,387,317
Medical and life insurance	92,951,721
Depreciation	<u>829,556,033</u>
Total transportation program expenses	<u>1,822,654,890</u>
Transportation Program Revenues	
Charges for services	
Licenses, fees, and permits	299,892,274
Intergovernmental/cost reimbursements/miscellaneous	46,089,480
Interest	75,823
Employee insurance premiums	<u>26,216,354</u>
Total charges for services	372,273,931
Federal government – operating	61,629,930
Federal government – capital	<u>768,172,726</u>
Total transportation program revenues	<u>1,202,076,587</u>
Net expense of transportation program	<u>620,578,303</u>
General Revenues	
Fuel tax	522,895,958
Sales and use tax	182,464,857
Unrestricted investment earnings	24,451,817
State appropriations	11,452,521
Donated assets	4,200
Gain on sale of capital assets	<u>1,435,744</u>
Total general revenues	<u>742,705,097</u>
Change in Net Assets	122,126,794
Net Assets, Beginning of Year	<u>24,621,064,482</u>
Net Assets, End of Year	<u>\$ 24,743,191,276</u>



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Fund Financial Statements

Balance Sheet

Governmental Funds

June 30, 2006

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
Assets					
Cash and cash equivalents	\$ 11,479,891	\$ 249,568,311	\$ 4,417,187	\$ 23,994,954	\$ 289,460,343
Taxes receivable – due from state funds	109,294,906	17,484,639	4,141,642	1,818,990	132,740,177
Miscellaneous receivables, net	176,670	28,596,516	18,739	94,572	28,886,497
Federal government receivable	—	37,101,270	—	8,768,330	45,869,600
Due from other funds	—	49,368	—	—	49,368
Loans receivable	—	—	—	2,135,030	2,135,030
Inventories	—	37,672,733	—	—	37,672,733
Restricted cash and investments	—	76,873,902	—	—	76,873,902
Total assets	<u>\$ 120,951,467</u>	<u>\$ 447,346,739</u>	<u>\$ 8,577,568</u>	<u>\$ 36,811,876</u>	<u>\$ 613,687,650</u>
Liabilities and Fund Balances					
Liabilities					
Accounts payable	\$ 2,903,165	\$ 120,657,553	\$ 600	\$ 10,004,107	\$ 133,565,425
Accrued payroll	4,909,383	16,722,845	—	92,106	21,724,334
Deferred revenue	—	30,584,608	—	2,841,496	33,426,104
Due to other funds	—	—	—	49,368	49,368
Total liabilities	<u>7,812,548</u>	<u>167,965,006</u>	<u>600</u>	<u>12,987,077</u>	<u>188,765,231</u>
Fund balances					
Reserved for					
Equipment purchase commitment	—	1,047,858	—	—	1,047,858
Debt service	—	75,826,044	—	—	75,826,044
Loans receivable	—	—	—	2,135,030	2,135,030
Inventories	—	37,672,733	—	—	37,672,733
Unreserved, debt service fund	—	—	8,576,968	—	8,576,968
Unreserved, special revenue funds	113,138,919	164,835,098	—	21,689,769	299,663,786
Total fund balances	<u>113,138,919</u>	<u>279,381,733</u>	<u>8,576,968</u>	<u>23,824,799</u>	<u>424,922,419</u>
Total liabilities and fund balances	<u>\$ 120,951,467</u>	<u>\$ 447,346,739</u>	<u>\$ 8,577,568</u>	<u>\$ 36,811,876</u>	<u>\$ 613,687,650</u>

Reconciliation of the Governmental Funds Balance Sheet to the Statement of Net Assets

Governmental Funds

June 30, 2006

Fund balances – total governmental funds	\$ 424,922,419
---	----------------

Amounts reported for governmental activities in the statement of net assets are different because:

Capital assets, net of accumulated depreciation of \$19,330,292,953 used in governmental activities are not financial resources and, therefore, are not reported in the funds.	25,609,415,692
--	----------------

Other long-term assets are not available to pay for current period expenditures and, therefore, are deferred in the funds.	24,159,884
--	------------

Internal service funds are used by management to charge the costs of certain activities, such as insurance, to individual funds. The assets and liabilities of the internal service funds are included in the statement of net assets.	11,550,246
--	------------

Long-term liabilities, including bonds payable, are not due and payable in the current period and therefore are not reported in the funds.	<u>(1,326,856,965)</u>
--	------------------------

Total net assets – governmental activities	\$ <u>24,743,191,276</u>
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Statement of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds

Year Ended June 30, 2006

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues					
Fuel tax	\$ 522,466,684	\$ 106,978	\$ —	\$ 322,296	\$ 522,895,958
Sales and use tax	33,440,318	109,364,007	30,237,443	9,423,089	182,464,857
Licenses, fees and permits	167,873,076	129,511,785	—	2,507,413	299,892,274
Intergovernmental/cost reimbursements/ miscellaneous	665,339	50,737,247	1,112	2,248,577	53,652,275
Investment earnings	2,526,678	18,833,408	344,684	551,246	22,256,016
Federal government	—	766,161,556	—	61,629,930	827,791,486
Total revenues	<u>726,972,095</u>	<u>1,074,714,981</u>	<u>30,583,239</u>	<u>76,682,551</u>	<u>1,908,952,866</u>
Expenditures					
Current					
Administration	—	42,843,184	—	—	42,843,184
Fleet, facilities, and information systems	—	68,752,527	—	—	68,752,527
Maintenance	—	387,192,838	—	24,654,287	411,847,125
Construction	—	190,712,514	—	—	190,712,514
Multimodal operations	—	225,367	—	60,450,818	60,676,185
Capital outlay	—	1,252,772,238	—	53,160	1,252,825,398
Debt service	—	109,688,915	22,006,271	—	131,695,186
Other state agencies	169,646,887	—	—	78,758	169,725,645
Total expenditures	<u>169,646,887</u>	<u>2,052,187,583</u>	<u>22,006,271</u>	<u>85,237,023</u>	<u>2,329,077,764</u>
Excess of revenues over (under) expenditures	<u>557,325,208</u>	<u>(977,472,602)</u>	<u>8,576,968</u>	<u>(8,554,472)</u>	<u>(420,124,898)</u>
Other Financing Sources (Uses)					
Long-term debt issued	—	1,787,376	—	—	1,787,376
Proceeds from the issuance of bonds	—	350,660,000	—	—	350,660,000
Premium on bonds	—	21,335,742	—	—	21,335,742
Net proceeds from capital leases	—	2,644,156	—	—	2,644,156
Proceeds from the sale of capital assets	22,061	6,633,945	—	12,950	6,668,956
Transfers in (out)	(570,526,438)	570,591,864	—	(65,426)	—
Transfers related to state appropriations	—	—	—	11,452,521	11,452,521
Total other financing sources (uses)	<u>(570,504,377)</u>	<u>953,653,083</u>	<u>—</u>	<u>11,400,045</u>	<u>394,548,751</u>
Net Change in Fund Balances	<u>(13,179,169)</u>	<u>(23,819,519)</u>	<u>8,576,968</u>	<u>2,845,573</u>	<u>(25,576,147)</u>
Fund Balances, Beginning of Year	<u>126,318,088</u>	<u>303,201,252</u>	<u>—</u>	<u>20,979,226</u>	<u>450,498,566</u>
Fund Balances, End of Year	<u>\$ 113,138,919</u>	<u>\$ 279,381,733</u>	<u>\$ 8,576,968</u>	<u>\$ 23,824,799</u>	<u>\$ 424,922,419</u>

Reconciliation of the Governmental Funds Statement of Revenues, Expenditures and Changes in Fund Balances to the Statement of Activities

Year Ended June 30, 2006

Net change in fund balances – total governmental funds \$ (25,576,147)

Amounts reported for governmental activities in the statement of activities are different because:

Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense. This is the amount by which capital outlays (\$1,252,825,398) and donated assets (\$4,200) exceeded depreciation (\$829,556,033) in the current period. 423,273,565

In the statement of activities, only the gain on the sale of the capital assets is reported, whereas in the governmental funds, the proceeds from the sale increase financial resources. Thus, the change in net assets differs from the change in fund balance by the book value of the assets sold. (5,233,211)

Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the governmental funds. 7,389,730

Proceeds from the issuance of long-term debt provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statement of net assets. Repayment of principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net assets. This is the net effect of the differences in the treatment of long-term debt obligations and related items. (289,855,431)

Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds. 11,235,717

Internal service funds are used by management for the medical and life insurance and self-insurance plans. The net revenue (expense) of internal service funds is reported with governmental activities. 892,571

Change in net assets – governmental activities \$ 122,126,794

Statement of Net Assets

Proprietary Funds

June 30, 2006

	<u>Internal Service Funds</u>
Assets	
Current assets	
Cash and cash equivalents	\$ 3,981,087
Investments	41,806,820
Restricted investments	300,000
Miscellaneous receivables	639,407
Total current assets	<u>46,727,314</u>
Noncurrent assets	
Investments	<u>37,926,639</u>
Total noncurrent assets	<u>37,926,639</u>
Total assets	<u><u>84,653,953</u></u>
Liabilities	
Current liabilities	
Accounts payable	1,020,074
Deferred revenue	6,666,087
Pending self-insurance claims	10,779,000
Incurred but not reported claims	13,973,000
Total current liabilities	<u>32,438,161</u>
Noncurrent liabilities	
Pending self-insurance claims	28,854,416
Incurred but not reported claims	11,811,130
Total noncurrent liabilities	<u>40,665,546</u>
Total liabilities	<u><u>73,103,707</u></u>
Net Assets	
Restricted net assets	300,000
Unrestricted net assets	11,250,246
Total net assets	<u><u>\$ 11,550,246</u></u>

Statement of Revenues, Expenses and Changes in Net Assets

Proprietary Funds

Year Ended June 30, 2006

	<u>Internal Service Funds</u>
Operating Revenues	
Self-insurance premiums	
Highway workers' compensation	\$ 10,872,000
Highway patrol workers' compensation	6,948,238
Highway fleet vehicle liability	1,547,998
General liability	5,871,108
Medical insurance premiums	
State	64,990,190
Member	26,216,354
Other	<u>2,514,097</u>
Total operating revenues	<u>118,959,985</u>
Operating Expenses	
Self-insurance programs	
Highway workers' compensation	6,468,409
Highway patrol workers' compensation	2,588,673
Highway fleet vehicle liability	1,353,873
Highway general liability	16,007,810
Other	968,552
Medical and life insurance program	
Insurance premiums	5,434,594
Medical benefits	67,121,510
Prescription drug benefits	16,670,645
Professional fees	1,188,620
Administrative services	2,468,332
Other	<u>68,020</u>
Total operating expenses	<u>120,339,038</u>
Operating (loss)	<u>(1,379,053)</u>
Nonoperating Revenues	
Net appreciation and investment income	<u>2,271,624</u>
Total nonoperating revenues	<u>2,271,624</u>
Change In Net Assets	892,571
Net Assets, Beginning of Year	<u>10,657,675</u>
Net Assets, End of Year	<u>\$ 11,550,246</u>

Statement of Cash Flows

Proprietary Funds

Year Ended June 30, 2006

	Internal Service Funds
Cash Flows From Operating Activities	
Receipts from interfund services provided	\$ 119,097,934
Payments for interfund services used	(105,316,311)
Payments to suppliers	(4,938,741)
Net cash provided by operating activities	<u>8,842,882</u>
Cash Flows From Investing Activities	
Proceeds from sale and maturities of investments	372,404,414
Purchase of investments	(402,949,247)
Interest received	1,936,522
Investment fees	(53,715)
Net cash (used in) investing activities	<u>(28,662,026)</u>
Net (decrease) in cash and cash equivalents	(19,819,144)
Cash and Cash Equivalents, Beginning of Year	<u>23,800,231</u>
Cash and Cash Equivalents, End of Year	<u><u>\$ 3,981,087</u></u>
Reconciliation of Operating (Loss) to Net Cash Provided by Operating Activities	
Operating (loss)	\$ (1,379,053)
Adjustments to reconcile operating (loss) to net cash provided by operating activities:	
Decrease in receivables	137,949
Increase in accounts payable	10,125,892
Decrease in deferred revenue	(41,906)
Net cash provided by operating activities	<u><u>\$ 8,842,882</u></u>
Noncash Items Impacting Recorded Assets – Increase in Fair Value of Investments	<u><u>\$ 127,876</u></u>

Statement of Assets and Liabilities

Fiduciary Funds

June 30, 2006

	<u>Agency Funds</u>
Assets	
Cash and cash equivalents	\$ 1,465,443
Investments	16,192,547
Accounts receivable	2,730,924
Other	<u>686,010</u>
Total assets	<u>\$ 21,074,924</u>
Liabilities	
Due to other governments	\$ 11,645,683
Advances from other governments	<u>9,429,241</u>
Total liabilities	<u>\$ 21,074,924</u>



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Notes to the Financial Statements



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Note 1: Summary of Significant Accounting Policies

The State Highway Department was created in 1913 to act as the agent of the State of Missouri (the State) for public roads. The State Highway Commission was created in 1921 with the passage of the Centennial Road Law and was charged with the administration of the network of connecting state highways, including their location, design, construction, and maintenance.

In 1979, the voters of the State passed a constitutional amendment merging the State Highway Department with the Department of Transportation. The resulting department was named the Missouri Highways and Transportation Department by statute. The constitutional amendment gave a newly created Highways and Transportation Commission (the MHTC or Commission) the authority over all state transportation programs and facilities. The Commission is a bipartisan body of six members appointed by the Governor with the consent of the Senate for a term of six years. In 1996, by legislative action, the Missouri Highways and Transportation Department became the Missouri Department of Transportation (MoDOT or Department).

In 2002, several programs from other state agencies were combined into MoDOT. This was the result of legislative action and the Governor's Executive Order, which created the "One-Stop Shop" for motor carrier services (MCS), railroad operators and overdimension and overweight permitting. In 2003, by Governor's Executive Order, the Division of Highway Safety was transferred from the Department of Public Safety to MoDOT. This change was part of the Governor's Reorganization Plan of 2003, to merge both the Division of Highway Safety and MoDOT activities related to the state highway system and its safe operation. In 2006, the unit that audits motor carrier operators was transferred to MoDOT from the Department of Revenue. This unit is responsible for auditing International Fuel Tax Agreement tax returns and International Registration Plan applications.

(A) Financial Reporting Entity

Governmental Accounting Standard Board (GASB) Statement 14, The Financial Reporting Entity, establishes the criteria to be used for defining primary governments, component units, and related organizations. The Department does not meet the GASB's criteria to be reported as its own primary government or other stand-alone government. It is part of the primary government of the State and, like other state agencies, is included in the financial statements of the State.

Certain legally separate organizations are involved in transportation-related projects, such as the Missouri Transportation Finance Corporation (MTFC) and other transportation corporations. Although these organizations cooperate with the Department to meet their objectives, they are not part of the Department's reporting entity, but are included in the financial statements of the State as component units.

The State's Comprehensive Annual Financial Report may be obtained by writing to the State of Missouri, Office of Administration, Division of Accounting, P. O. Box 809, Jefferson City, MO 65102.

(B) Government-wide and Fund Financial Statements

Government-wide Statements – The government-wide statement of net assets and statement of activities report the overall financial activities of the Department, except for fiduciary activities. Eliminations have been made to minimize the double-counting of internal activities. The financial activities of the Department consist only of governmental activities, which are primarily supported by taxes and intergovernmental revenues.

The Department creates a single function – Transportation. The statement of activities demonstrates the degree to which the direct expenses of that function are offset by program revenues. Direct expenses are those that are clearly identifiable with the function. Program revenues include (a) charges paid by the recipients of goods or services offered by the program and (b) grants and contributions that are restricted to meeting the operational or capital requirements of the program. Revenues that are not classified as program revenues, including all taxes, are presented as general revenues.

Fund Financial Statements – The fund financial statements provide information about the Department's funds, including its fiduciary funds. Separate statements for each fund category – governmental, proprietary and fiduciary – are presented. The emphasis of fund financial statements is on major governmental funds, each displayed in a separate column. All remaining governmental funds are aggregated and reported as nonmajor funds.

The Department reports the following major governmental funds:

State Highways and Transportation Department Fund (Highway Fund) – This special revenue fund is established by Section 226.200, Revised Statutes of Missouri (RSMo). This fund receives revenues derived from the use of state highways. This fund pays the costs incurred to collect that revenue, to administer and enforce any state motor vehicle laws or traffic regulations and to provide other related functions.

State Road Fund (Road Fund) – This special revenue fund is constitutionally established to receive monies from the state's motor vehicle sales tax, the federal government, transfers from the Highway Fund, and any other revenues held by the Department not required to be in another fund. Disbursements consist of costs incurred to construct, improve, and maintain the state highway system and for debt service payments.

State Road Bond Fund – This debt service fund is constitutionally established to receive monies from the state's motor vehicle sales tax. Monies are used for the repayment of bonds issued by the Commission to fund the construction and reconstruction of the state highway system or for refunding bonds.

The Department reports the following additional fund types:

Internal Service Funds – These proprietary funds account for the financing of services provided to other funds within the Department and other participating agencies on a cost-reimbursement basis. These funds are used to account for medical and life insurance coverage and self-insurance activities. Department activity comprises the majority of these funds. These funds are included in the government-wide statements by eliminating off-setting revenues and expenses.

Agency Funds – These fiduciary funds account for monies held on behalf of various political subdivisions and other interested parties and will be used to reimburse the Department for expenditures incurred by the Department on behalf of the previously mentioned parties and to collect and administer registration license fees and fuel taxes payable to contiguous states, Canadian provinces, and to cities and counties. These funds are not included in the government-wide statements.

(C) Measurement Focus, Basis of Accounting and Financial Statement Presentation

The government-wide, proprietary and fiduciary fund financial statements are reported using the economic resources measurement focus and the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded at the time liabilities are incurred, regardless of when the related cash flows take place. Nonexchange transactions in which the Department gives (or receives) value without directly receiving (or giving) equal value in exchange include fuel taxes, sales and use taxes, Medicare Part D federal subsidy, grants, entitlements, and donations. On an accrual basis, revenues from fuel taxes and sales and use taxes are recognized in the fiscal year in which the underlying exchange transaction occurs. Revenues from Medicare Part D, based on the current funding level from the federal government, are recognized in the fiscal year in which the revenue generating transaction occurs. Because potential retroactive adjustments to the federal subsidy are not measurable, the revenue impact is recognized in the fiscal period in which an adjustment is made by the federal government. Revenues from grants, entitlements, and donations are recognized in the fiscal year in which all eligibility requirements imposed by the provider have been met.

Governmental funds are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Under this method, revenues are recognized when measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Department, consistent with the State of Missouri, considers revenues to be available if they are collected within 60 days of the end of the current fiscal year. Expenditures are recorded when the related fund liability is incurred, except for principal and interest on general long-term debt, claims and judgments, and compensated absences, which are recognized as expenditures to the extent they have matured. General capital asset acquisitions are reported as expenditures in governmental funds. Proceeds of general long-term debt and acquisitions under capital leases are recorded as other financing sources.

Proprietary funds distinguish operating revenues and expenses from nonoperating items. The Department's operating revenues and expenses generally result from providing services in connection with the internal service funds' principal ongoing operations. The principal operating revenues are charges for insurance premiums. Operating expenses include self-insurance claims, benefits claims, insurance premiums and administrative expenses. Investment income is reported as nonoperating revenue.

When both restricted and unrestricted resources are available for use, it is the Department's policy to use restricted resources first, then unrestricted resources as they are needed.

(D) Assets, Liabilities and Net Assets

Cash and Cash Equivalents

Cash and cash equivalents include cash and repurchase agreements, which are investments with original maturities of three months or less.

Inventories

Inventories, primarily consisting of maintenance and sign shop materials, are valued at cost using the weighted average method. Inventories are recorded in the governmental funds as expenditures when consumed rather than when purchased.

Interfund Transactions

The Department has the following types of interfund transactions between Department funds and funds of other State agencies:

Reimbursements – repayments from the funds responsible for particular expenditures or expenses to the funds that initially paid for them. Reimbursements are reported as expenditures in the reimbursing fund and as a reduction of expenditures in the reimbursed fund.

Transfers – flows of assets (such as cash or goods) without equivalent flows of assets in return and without a requirement for repayment. In governmental funds, transfers are reported as other financing uses in the funds making transfers and as other financing sources in the funds receiving transfers. In proprietary funds, transfers are reported after nonoperating revenues and expenses.

Capital Assets

Capital assets, such as land, buildings, equipment, and infrastructure assets, are reported at cost (or estimated historical cost) as governmental activities in the government-wide financial statements. Infrastructure assets are those assets that are normally immovable and of value to the citizens of the State of Missouri, such as roads, bridges, streets and sidewalks, drainage systems, lighting systems, and similar items. The Department capitalizes assets with an expected useful life of more than one year with a cost of greater than \$1,000 for equipment and \$15,000 for buildings and land improvements. No dollar threshold is set for land and infrastructure. Donated capital assets are recorded at their fair market value at the date of the donation.

Capital assets utilized in the governmental funds are recorded as expenditures in the governmental fund financial statements. Depreciation expense, including amortization on leased capital assets, is recorded in the government-wide financial statements.

Capital assets, including infrastructure, are depreciated on the straight-line method over the asset's estimated useful life. There is no depreciation recorded for land, construction in progress, and infrastructure in progress. Generally, estimated useful lives are as follows:

Vehicles, machinery and equipment	1 to 20 years
Buildings and other improvements	10 to 50 years
Infrastructure	12 to 50 years

Deferred Revenue

The Department has recorded deferred revenue in the Road Fund relating to long-term cost reimbursement receivables and in nonmajor funds relating to local matches for pass-through funds. Deferred revenue in the internal service funds is employee medical insurance premiums received and held for the subsequent month's coverage. These amounts are reported as deferred because they are unearned as of year-end.

Compensated Absences

Under the terms of the Department's personnel policy, Department employees are granted 10 to 14 hours of annual leave per month. Additionally, certain employees can accrue a maximum of 240 hours of compensatory time for unpaid overtime. Employees have accrued annual leave and compensatory time available amounting to \$31,838,878 as of June 30, 2006 that is recorded in the government-wide financial statements. Because employees are not paid for accumulated sick leave upon retirement or termination no liability has been recorded for accumulated sick leave.

Bond Premiums, Discounts, and Issuance Costs

In the government-wide financial statements, bond premiums and discounts, as well as issuance costs, are deferred and amortized over the life of the bonds using the effective interest method. Bonds payable are reported net of the applicable bond premium or discount. Bond issuance costs are reported as deferred charges and amortized over the term of the related debt.

In the fund financial statements, governmental fund types recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt issued is reported as other financing sources. Premiums on debt issuances are reported as other financing sources and discounts are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures.

Reservations of Fund Balances

In the fund financial statements, governmental funds report reservations of fund balances to indicate that a portion of the fund balance is not available for appropriations or is restricted by law or contract for a specific purpose.

Net Assets

In the government-wide and proprietary fund financial statements, equity may be displayed in three components as follows:

Invested in Capital Assets, Net of Related Debt – This consists of capital assets, net of accumulated depreciation, less the outstanding balances of any bonds, mortgages, notes, or other borrowings that are attributable to the acquisition, construction, or improvement of those assets.

Restricted – This consists of net assets that are legally restricted by outside parties or by law through constitutional provisions or enabling legislation. This also includes unexpended bond or lease proceeds less the related outstanding liability.

Unrestricted – This consists of net assets that do not meet the definition of "restricted" or "invested in capital assets, net of related debt."

The entire amount of the June 30, 2006 restricted net assets, \$401,282,002, is restricted by enabling legislation.

Use of Estimates

The preparation of financial statements in conformity with Generally Accepted Accounting Principles (GAAP) requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues, expenses or expenditures and other changes in net assets or fund balances during the reporting period. Actual results could differ from those estimates.

Note 2: Deposits and Investments

Cash and investments include amounts held by the State Treasurer's Office as required by the state constitution for all state funds of the primary government. Interest income earned on cash and investments in the State Treasury is allocated to the funds based on the respective investment and cash balances. In addition, cash and investments also include funds held in depository banks, as allowed by state statute.

By policy, investments may include time deposits, linked deposits, certificates of deposit, commercial paper, bankers' acceptances, repurchase agreements and reverse repurchase agreements, and U.S. Treasury and federal agency securities. The Department's investments are reported at fair value. At June 30, 2006, the Department had \$96,125,094 of uninsured, unregistered government sponsored securities and \$5,218,690 of repurchase agreements for which the securities are held by a financial institution's trust department in the Commission's or State's name.

Interest Rate Risk – The State Treasurer's Office minimizes the risk that the market value of investments will fall due to changes in general interest rates by maintaining an effective duration of less than 1.5 years and holding at least 40 percent of the portfolio's total market value in securities with a maturity of 12 months or less. The investment portfolio of funds held outside the State Treasurer's Office are structured so that securities mature to meet cash requirements for ongoing operations, thereby avoiding the need to sell securities on the open market prior to maturity.

Credit Risk – The State Treasurer's Office minimizes the risk of loss due to the failure of a security issuer or backer by pre-approving financial institutions, companies, brokers and dealers, and conducting regular credit monitoring and due diligence. The investment portfolio of funds held outside the State Treasurer's Office are limited to the safest types of securities, as described above. Both portfolios are diversified so that potential losses on individual securities will be minimized. U.S. agency securities not explicitly guaranteed by the U.S. Government have been rated AAA by Standard and Poor's Rating Services.

Concentration of Credit Risk – Investments are diversified and limits are set to minimize the risk of loss resulting from excess concentration into a specific maturity, issuer or class of security. The asset allocation is periodically reviewed by the State Treasurer and the Department's investment advisor. No investments in any one organization (other than those issued or sponsored by the U.S. Government and those in pooled investments) represent five percent of total investments.

At June 30, 2006, the Department's cash and investments consisted of the following:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Internal Service Funds	Agency Funds
Cash and investments:						
Cash and investments pooled in the State treasury	\$ 11,479,891	\$ 249,568,311	\$ 4,417,187	\$ 23,994,954	\$ —	\$ —
Cash deposited with banks	—	—	—	—	4,151	—
Government-sponsored securities	—	—	—	—	79,732,547	—
Certificate of deposit	—	—	—	—	912	—
Repurchase agreements	—	—	—	—	3,976,936	—
	<u>\$ 11,479,891</u>	<u>\$ 249,568,311</u>	<u>\$ 4,417,187</u>	<u>\$ 23,994,954</u>	<u>\$ 83,714,546</u>	<u>\$ —</u>
Restricted assets:						
Cash and investments pooled in the State treasury	\$ —	\$ 75,826,044	\$ —	\$ —	\$ —	\$ —
Cash deposited with banks	—	1,047,858	—	—	—	223,689
Government-sponsored securities	—	—	—	—	200,000	16,192,547
Certificate of deposit	—	—	—	—	100,000	—
Repurchase agreements	—	—	—	—	—	1,241,754
	<u>\$ —</u>	<u>\$ 76,873,902</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 300,000</u>	<u>\$ 17,657,990</u>

At June 30, 2006, the Department's investments had the following maturities:

Investment type	Fair Value	Investment maturities (in years)			
		Less than 1	1	2	3 or more
Repurchase agreements	\$ 5,218,690	\$ 5,218,690	\$ —	\$ —	\$ —
Certificate of deposit	100,912	100,912	—	—	—
U.S. Treasury securities	207,333	207,333	—	—	—
U.S. agency securities	95,917,761	54,576,863	25,927,950	7,847,250	7,565,698
Total	<u>\$ 101,444,696</u>	<u>\$ 60,103,798</u>	<u>\$ 25,927,950</u>	<u>\$ 7,847,250</u>	<u>\$ 7,565,698</u>

Note 3: Taxes

Tax revenues for the year ended June 30, 2006 were as follows:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Total
Fuel tax	\$ 522,466,684	\$ 106,978	\$ —	\$ 322,296	\$ 522,895,958
Sales & use tax	33,440,318	109,364,007	30,237,443	9,423,089	182,464,857
	<u>\$ 555,907,002</u>	<u>\$ 109,470,985</u>	<u>\$ 30,237,443</u>	<u>\$ 9,745,385</u>	<u>\$ 705,360,815</u>

Taxes are remitted by the Missouri Department of Revenue to the Department subsequent to collection. The Department receives the following taxes:

- **Fuel tax** is paid on the sale of gasoline, aviation fuel used in propelling aircraft with reciprocating engines, and diesel fuel authorized by Sections 142.010 – 142.350; 155.080 and 155.090; and 142.362 – 142.621, RSMo, respectively. The tax rate on gasoline and diesel fuels is \$0.17 per gallon. The Department receives 75 percent of the first \$0.11 and 70 percent of the next \$0.06. The remaining tax is distributed to cities and counties. In addition, the Department receives the entire tax on aviation fuel of \$0.09 per gallon.
- **Sales and use taxes** are paid on the purchase of any new or used motor vehicle or trailer, on vehicles purchased out of state and titled in Missouri, or on the sale of a vehicle between individuals within Missouri. The taxes are authorized by Sections 144.070 and 144.440, RSMo. The general sales tax rate is 3 percent and Proposition C tax (Section 144.701, RSMo) is 1 percent for a total of 4 percent. The Department receives 46.875 percent of the sales tax. The remainder is distributed to cities, counties, school districts, and the State's general revenue. The Department receives 100 percent of the 3 percent general use tax and 75 percent of the Proposition C use tax. The other 25 percent of the Proposition C use tax is distributed to cities and counties. In addition, the Department receives sales and use tax on aviation jet fuel, to a maximum of \$6.0 million in each calendar year.

Note 4: Interfund Transactions

The Department is required by State statute (RSMo 226.200) to transfer any unspent monies in the Highway Fund to the State Road Fund. Transfers for the year ended June 30, 2006 were as follows:

	Transfers In	Transfers Out
State Highways and Transportation Department Fund	\$ 90,000	\$ 570,616,438
State Road Fund	570,616,438	24,574
Nonmajor Funds	24,574	90,000
	<u>\$ 570,731,012</u>	<u>\$ 570,731,012</u>

The due to/from the Road Fund and non-major funds represent reimbursements for expenditures related to modes of transportation other than highways. Amounts due to/from other funds as of June 30, 2006 were as follows:

	Due To	Due From
Nonmajor Funds	\$ —	\$ 49,368
State Road Fund	49,368	—
	<u>\$ 49,368</u>	<u>\$ 49,368</u>

Note 5: Receivables

Receivables at June 30, 2006 for the government's individual major funds, nonmajor funds, and internal service funds were as follows:

Type	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Internal Service Funds	Total	Due Within One Year
Taxes, licenses & fees	\$ 109,294,906	\$ 17,484,639	\$ 4,141,642	\$ 1,818,990	\$ —	\$ 132,740,177	\$ 132,740,177
Miscellaneous:							
Reimbursements	—	27,126,231	—	523	70,796	27,197,550	18,153,013
Interest	176,670	1,470,285	18,739	94,049	555,699	2,315,442	2,315,442
Contributions	—	—	—	—	12,912	12,912	12,912
Total miscellaneous	<u>176,670</u>	<u>28,596,516</u>	<u>18,739</u>	<u>94,572</u>	<u>639,407</u>	<u>29,525,904</u>	<u>20,481,367</u>
Federal government	—	37,101,270	—	8,768,330	—	45,869,600	45,869,600
Loans	—	—	—	2,135,030	—	2,135,030	421,158
	<u>\$ 109,471,576</u>	<u>\$ 83,182,425</u>	<u>\$ 4,160,381</u>	<u>\$ 12,816,922</u>	<u>\$ 639,407</u>	<u>\$ 210,270,711</u>	<u>\$ 199,512,302</u>

Reimbursement receivables consist of receivables from various political subdivisions and other interested parties to reimburse for expenditures incurred by MoDOT on behalf of these entities. Also included are receivables from contractors and other parties awaiting settlement on billing issues. Reimbursement receivables are shown net of an allowance for doubtful accounts of \$961,609. The Department provides an allowance based upon a review of the outstanding receivables, historical collection information and existing economic conditions.

The federal government receivable represents funds to be received on federally participating projects. Loans receivable represent loans to the cities and counties for nonhighway-related projects.

Note 6: Capital Assets

Changes in capital assets for the year ended June 30, 2006 are summarized below:

	Beginning Balance	Additions	Deletions/ Retirements	Transfers	Ending Balance
Nondepreciable capital assets					
Land	\$ 1,997,678,629	\$ 208,985	\$ 2,130,679	\$ 155,326,140	\$ 2,151,083,075
Construction in progress	323,358,405	66,937,113	—	(176,267,216)	214,028,302
Infrastructure in progress	<u>2,748,642,657</u>	<u>1,100,162,713</u>	<u>—</u>	<u>(1,050,883,404)</u>	<u>2,797,921,966</u>
Total nondepreciable capital assets	<u>5,069,679,691</u>	<u>1,167,308,811</u>	<u>2,130,679</u>	<u>(1,071,824,480)</u>	<u>5,163,033,343</u>
Depreciable capital assets					
Land improvements	12,266,095	—	225,272	1,906,057	13,946,880
Buildings	196,069,217	113,978	3,451,242	19,035,019	211,766,972
Equipment	252,962,011	26,609,626	13,248,770	—	266,322,867
Vehicles	163,461,926	26,741,287	14,165,620	—	176,037,593
Infrastructure	<u>38,064,362,859</u>	<u>32,055,896</u>	<u>38,701,169</u>	<u>1,050,883,404</u>	<u>39,108,600,990</u>
Total depreciable capital assets	<u>38,689,122,108</u>	<u>85,520,787</u>	<u>69,792,073</u>	<u>1,071,824,480</u>	<u>39,776,675,302</u>
Accumulated depreciation – land improvements	6,200,680	458,603	161,832	—	6,497,451
Accumulated depreciation – buildings	59,391,846	6,408,757	2,328,832	—	63,471,771
Accumulated depreciation – equipment	139,248,159	23,926,973	12,175,768	—	150,999,364
Accumulated depreciation – vehicles	95,246,138	16,477,334	13,321,940	—	98,401,532
Accumulated depreciation – infrastructure	<u>18,267,339,638</u>	<u>782,284,366</u>	<u>38,701,169</u>	<u>—</u>	<u>19,010,922,835</u>
Total accumulated depreciation	<u>18,567,426,461</u>	<u>829,556,033</u>	<u>66,689,541</u>	<u>—</u>	<u>19,330,292,953</u>
Total depreciable capital assets, net	<u>20,121,695,647</u>	<u>(744,035,246)</u>	<u>3,102,532</u>	<u>1,071,824,480</u>	<u>20,446,382,349</u>
Total capital assets	<u>\$ 25,191,375,338</u>	<u>\$ 423,273,565</u>	<u>\$ 5,233,211</u>	<u>\$ —</u>	<u>\$ 25,609,415,692</u>

Note 7: Long-term Obligations

Changes in long-term obligations for the year ended June 30, 2006 were as follows:

Type of Issue	Beginning Balance	Additions	Reductions	Discount Accreted	Ending Balance	Due Within One Year
State road bonds	\$ 828,500,000	\$ 350,660,000	\$ 59,275,000	\$ —	\$ 1,119,885,000	\$ 73,350,000
Advances from other governments	12,346,457	370,706	—	—	12,717,163	200,000
Advances from State of Missouri component units	53,483,318	1,416,670	14,643,811	403,117	40,659,294	16,336,809
Federal Highway Administration loan	15,000,000	—	—	—	15,000,000	—
Capital leases	53,513,675	2,644,156	12,653,032	—	43,504,799	9,462,565
Claims and judgments payable	19,282,740	12,243	7,756,475	—	11,538,508	2,017,296
Compensated absences	<u>31,096,819</u>	<u>24,688,261</u>	<u>23,946,202</u>	<u>—</u>	<u>31,838,878</u>	<u>23,946,202</u>
	\$ <u>1,013,223,009</u>	\$ <u>379,792,036</u>	\$ <u>118,274,520</u>	\$ <u>403,117</u>	1,275,143,642	\$ <u>125,312,872</u>
Add premium					<u>36,545,206</u>	
					\$ <u>1,311,688,848</u>	

Payments on state road bonds, advances from other governments, advances from component units of the State of Missouri, loan from the Federal Highway Administration and capital leases are made from the Road Fund. Payments for claims and judgments are also made from the Road Fund. Compensated absences liabilities are liquidated by the governmental funds from which the related salaries are paid.

The detail of long-term debt at June 30, 2006 follows:

State road bonds:

Series A 2000 State Road bonds to accelerate projects in the Department's five-year plan due in annual installments of \$6,610,000 to \$20,315,000 beginning February 1, 2002; interest varying from 4.30 percent to 5.63 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution. \$ 206,805,000

Series A 2001 State Road bonds to finance projects in conformity with the priorities established in the 1992 plan developed by the Department due in annual installments of \$7,110,000 to \$15,605,000 beginning February 1, 2003; interest varying from 2.25 percent to 5.125 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution. 170,365,000

Series A 2002 State Road bonds to finance projects in conformity with the priorities established in the 1992 plan developed by the Department due in annual installments of \$7,435,000 to \$15,830,000 beginning February 1, 2004; interest varying from 3.00 percent to 5.25 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution. 180,115,000

Series A 2003 State Road bonds to finance projects in conformity with the priorities established in the 1992 plan developed by the Department due in annual installments of \$8,125,000 to \$18,910,000 beginning February 1, 2005; interest varying from 2.00 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution. 235,775,000

Series A 2005 State Road bonds to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program, due in annual installments of \$23,835,000 to \$33,940,000 beginning May 1, 2006; interest varying from 2.50 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution. 254,825,000

Series B 2005 State Road bonds to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program, due in 2015; variable interest rate determined weekly, not to exceed 10 percent or the maximum rate permitted by law; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution. 72,000,000

\$ 1,119,885,000

The Series 2000, 2001, 2002, and 2003 bonds are Senior Bonds and would take priority in payment over other bonds. The Series A 2005 bonds are First Lien bonds and the Series B 2005 bonds are Third Lien bonds. There are currently no Second Lien bonds.

The Series B 2005 State Road bonds were issued as variable rate instruments with weekly rate changes. The remarketing agents determine the interest rate as the lowest rate that will permit the bonds to be sold at par. During the year, interest rates ranged from 1.96 percent to 3.95 percent. Accrued interest is paid on a monthly basis. These bonds are demand obligations and are subject to tender. If the tendered bonds cannot be remarketed, the remarketing agents have agreed to purchase the bonds and hold them for a maximum of 180 days. Through June 30, 2006, all bonds tendered have been remarketed within 180 days. The remarketing agents receive quarterly fees of 7.5 basis points of amounts outstanding to provide for the service.

Under an irrevocable letter of credit issued by State Street Bank and Trust Company, the bank is obligated to pay the bond trustee the purchase price of bonds not remarketed. The letter of credit expires July 21, 2012. As of June 30, 2006, no amounts have been drawn on the letter of credit.

If monies are drawn on the letter of credit, the Commission may pay the purchase price of the bonds or obtain a liquidity advance, payable 60 days following the advance, with interest at the federal funds rate plus 0.5 percent. The Commission may enter into a term loan of up to three years bearing interest at a rate equal to the federal funds rate plus 1.5 percent. If the term loan were to be utilized because the entire issue of \$72,000,000 was not resold, the Commission would be required to pay \$13,455,000 semi-annually for 3 years, assuming a 6.75 percent interest rate. The Department pays quarterly fees of 17 basis points to the bank.

Advances from other governments:

County of St. Charles to provide for a location, needs and cost study of a river crossing on Highway 40 between St. Louis County and St. Charles County; principal due on July 1, 2020; no interest will accrue.	\$ 644,498
County of St. Charles for the final design of Route 364, from west of Harvester Road to west of Central School Road; principal due on July 1, 2008; no interest will accrue.	800,000
City of O'Fallon to accelerate a portion of the Route 364 (Page Avenue Extension) project, which consists of constructing a south outer road parallel to Route N between Winghaven Blvd. to Missouri Route K; principal due July 1, 2015; no interest will accrue.	8,835,335
City of Monett to make improvements to Route 60 in Barry County from 1.2 miles east of Route 37 to 1.8 miles east of Route 37; principal due in 2010; no interest will accrue.	1,120,692
City of O'Fallon to extend Bryan Road from Feise Road to Route N across the Route 364 (Page Avenue Extension) right of way; principal due on December 31, 2008; no interest will accrue.	790,000
City of Jackson to make improvements to Routes I-55 and 61/34 in Cape Girardeau County; principal due November 12, 2006; no interest will accrue.	200,000
County of Taney to install traffic signals on Route 65; principal due after July 31, 2007; no interest will accrue.	126,638
County of St. Charles to make improvements to Routes I-70 and K; principal due July 1, 2009; no interest will accrue.	200,000
	<u>\$ 12,717,163</u>

Advances from State of Missouri component units:

Highway 179 Transportation Corporation for the construction of Highway 179; principal payments due yearly through August 1, 2008; principal payments range from \$2,140,734 to \$3,784,974.	\$ 9,870,852
210 Highway Transportation Development District for the widening of 210 Highway; principal payments will occur yearly on July 1, through 2008; principal payments range from \$965,504 to \$2,375,000; no interest will accrue.	6,622,686
Fulton 54 Transportation Corporation for the right of way acquisition and utility adjustments for Route 54 and HH interchange; principal payments will occur yearly on September 1, through 2007; no interest will accrue.	3,365,000
Wentzville Parkway Transportation Corporation for the expansion and reconstruction of the I-70 interchange and Wentzville Parkway; principal payment due July 1, 2006; no interest will accrue.	8,849,811
Missouri Transportation Finance Corporation for right of way and construction-related cost for two additional lanes on Highway 63; principal and interest payments will occur yearly on July 1, through 2010; the interest rate is 3.232 percent.	11,950,945
	<u>\$ 40,659,294</u>

Federal loan:

Federal Highway Administration loan; for the extension of Page Avenue in St. Charles; principal payment due as early as January 1, 2011; no interest will accrue.	<u>\$ 15,000,000</u>
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Missouri Department of Transportation Annual Financial Report

Annual debt service requirements to maturity are indicated in the following schedule. The interest amounts for the demand obligation bonds reflect the year-end rate of 3.95 percent and are based upon the current debt service schedule.

Fiscal Year	Principal Due	Interest Due	Total Due
State road bonds			
2007	\$ 73,350,000	\$ 54,011,463	\$ 127,361,463
2008	69,105,000	50,943,063	120,048,063
2009	71,920,000	47,840,058	119,760,058
2010	75,020,000	44,468,755	119,488,755
2011	78,380,000	40,856,175	119,236,175
2012 – 2016	405,495,000	143,510,874	549,005,874
2017 – 2021	293,810,000	55,823,393	349,633,393
2022 – 2023	<u>52,805,000</u>	<u>3,376,182</u>	<u>56,181,182</u>
	<u>\$ 1,119,885,000</u>	<u>\$ 440,829,963</u>	<u>\$ 1,560,714,963</u>
Advances from other governments			
2007	\$ 200,000	\$ —	\$ 200,000
2008	126,638	—	126,638
2009	1,590,000	—	1,590,000
2010	1,320,692	—	1,320,692
2011	—	—	—
2012 – 2016	8,835,335	—	8,835,335
2017 – 2021	<u>644,498</u>	<u>—</u>	<u>644,498</u>
	<u>\$ 12,717,163</u>	<u>\$ —</u>	<u>\$ 12,717,163</u>
Advances from State of Missouri component units			
2007	\$ 16,336,809	\$ 314,936	\$ 16,651,745
2008	12,501,620	607,224	13,108,844
2009	11,653,942	319,826	11,973,768
2010	<u>166,923</u>	<u>5,396</u>	<u>172,319</u>
	<u>\$ 40,659,294</u>	<u>\$ 1,247,382</u>	<u>\$ 41,906,676</u>
Federal Loan			
2011	<u>\$ 15,000,000</u>	<u>\$ —</u>	<u>\$ 15,000,000</u>

On May 30, 2000, the Governor signed legislation that authorized the Commission to issue up to \$2 billion in bonds in fiscal years 2001 to 2006, plus an additional \$250 million in bonds, subject to certain requirements. On November 2, 2004, Missouri voters approved Amendment 3, which overrides the limitations in the statutes on the amount of state road bonds that may be issued by the Commission.

On December 15, 2003, the Commission entered into a line-of-credit with the MTFC. The maximum amount available in the line-of-credit is the total uncommitted balance of the MTFC accounts. The primary purpose of the loan is to finance federally funded construction projects in the event of federal reimbursement delays for Road Fund projects. The Commission will make a lump-sum payment of principal and interest three months after the loan is advanced. At June 30, 2006, no advances had been made to MoDOT on the line-of-credit agreement.

Capital lease obligations:

The Department is committed under several capital leases to finance the acquisition of various vehicles and equipment, as well as a building. Lease-purchase agreements for equipment, vehicles and the building grant a security interest in the related capital assets. The assets acquired through these capital leases are included in capital assets as follows:

Building	\$ 3,996,000
Equipment	9,378,868
Vehicles	<u>32,384,393</u>
Total capital leased assets	45,759,261
Accumulated depreciation	<u>5,621,999</u>
Capital leased assets, net	<u>\$ 40,137,262</u>

The following schedule presents the future minimum lease payments under the capital leases and the present value of the future minimum lease payments as of June 30, 2006:

2007	\$ 11,323,112
2008	9,470,706
2009	8,911,882
2010	8,613,869
2011	7,911,111
2012 – 2016	<u>3,729,000</u>
Total minimum lease payments	49,959,680
Less: amount representing interest	<u>6,454,881</u>
Present value of minimum lease payments	<u>\$ 43,504,799</u>

Note 8: Risk Management

The Department is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. In addition, various lawsuits against the Department arise incident to the Department's normal operations. These risks have been classified as workers' compensation, vehicle liability, general liability, condemnation and inverse condemnation, contractor suits, employment suits, environmental regulatory liability, and levy and drainage district suits. It is the policy of the Department to manage its risks internally, with the exception of a purchased earthquake insurance policy.

- (A) The Department sets aside assets for the settlement of workers' compensation, vehicle liability and general liability claims in an internal service fund, the MHTC Self-Insurance Fund. Section 537.610, RSMo limits the liability of the State and its public entities on claims within the scope of Sections 537.600 to 537.650, except for those claims governed by the provisions of the Missouri Workers' Compensation Law, Chapter 287, RSMo. For 2006, the limits were \$2,303,326 for all claims arising out of a single accident or occurrence and \$345,499 for any one person in a single accident or occurrence, as set by the Missouri Department of Insurance.

Workers' compensation, vehicle and general liabilities are reported based on actuarial calculations. Estimated pending self-insurance claims represents the expected losses to be realized on known claims pending. Estimated unreported claims represent expected losses or claims incurred but not reported. Liabilities for incurred losses related to workers' compensation and general and vehicle liability claims are reported at their discounted value, assuming an investment yield of 4 percent.

Changes in pending self-insurance claims and incurred but not reported claims for workers' compensation, vehicle and general liability during the past two years are as follows:

	Beginning Balance	Current Claims and Estimate Changes	Claim Payments	Ending Balance
2006	\$ 45,927,437	\$ 26,706,895	\$ 16,777,786	\$ 55,856,546
2005	\$ 39,947,945	\$ 20,406,386	\$ 14,426,894	\$ 45,927,437

- (B) Claims for condemnation and inverse condemnation, contractor suits, levy and drainage district suits, environmental regulatory liability, and employment suits are paid from the State Road Fund. Liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. As listed in Note 7, the Department has approximately \$11,538,508 in claims and judgments payable at June 30, 2006. The Department is involved in other such suits for which no liability has been recorded, as a probable loss has not occurred. The aggregate potential liability of all claims deemed probable or possible to result in a loss is estimated to be approximately \$12,288,723 within a range of \$8,970,004 and \$38,129,578.

Note 9: Insurance Plan

The MoDOT and Missouri State Highway Patrol (MSHP) Insurance Plan (the Medical and Life Insurance Plan) Internal Service Fund accounts for the medical coverage provided on a self-insured basis and life insurance benefits, underwritten by a commercial insurance company. These benefits are available to employees, retirees, certain disabled employees, spouses, certain dependents, and survivors of deceased employees and retirees of the Department, the Missouri State Highway Patrol, and the MoDOT and Patrol Employees' Retirement System. Changes to the plan are required to be approved by the Commission. Incurred but not reported claims of \$9,561,000 are reported in the Medical and Life Insurance Plan as of June 30, 2006.

Claims incurred but not reported represent estimated unreported claims. This liability is established from an actuarial report, which is based on data provided by the Department and claims administrators. Changes in this incurred but not reported claims liability during the past two years are as follows:

	Beginning Balance	Current Claims and Estimate Changes	Claim Payments	Ending Balance
2006	\$ 9,119,000	\$ 83,792,155	\$ 83,350,155	\$ 9,561,000
2005	\$ 8,250,000	\$ 73,998,627	\$ 73,129,627	\$ 9,119,000

Note 10: Defined Benefit Pension Plan

The MoDOT and Patrol Employees' Retirement System (MPERS) was established, and is administered by a board of trustees, in accordance with State statutes. As the plan includes employees outside of the Department, the MPERS is disclosed in accordance with the requirements of a cost-sharing, multiple-employer, public employee retirement plan. The MPERS provides retirement, death, and disability benefits to full-time employees (defined as at least 1,000 hours to be worked annually) with benefits vesting after five years of creditable service. Contributions to the MPERS for fiscal year 2006 were 30.49 percent of covered payroll. The Department made the required contributions of \$75,755,230, \$69,608,657, and \$59,737,271 in 2006, 2005, and 2004, respectively. The MPERS' funded status ratio as of June 30, 2005 was 53.94 percent.

The MPERS' funding policy provides for actuarially determined and board approved, employer contributions using the entry-age normal cost method on a closed group basis (consisting of normal cost and amortization of any unfunded accrued liabilities over a 30-year period). Actuarially determined rates, expressed as percentages of annual covered payroll, provide for amounts sufficient to fund those benefits designated by State statute to be funded in advance. Employees do not contribute to the MPERS. Any amendments to the plan are established by changes in State statute.

The MPERS issues its own stand-alone financial report. Copies may be requested from the MoDOT and Patrol Employees' Retirement System, P.O. Box 1930, Jefferson City, Missouri 65102.

Note 11: Other Post-Employment Benefits

In addition to the pension benefits described above, the Department provides a portion of health care insurance, in accordance with Missouri state statutes, for its employees who retired from the Department with a minimum of 5 years of state service and who participate in the MoDOT and MSHP Medical and Life Insurance Plan. Premiums vary by coverage categories, which include retirees, certain disabled employees, spouses, certain dependents, and survivors of deceased employees and retirees. Members contribute approximately 51 percent of the total premiums. The medical insurance rates, and employer and member contribution amounts, are recommended by the Medical and Life Insurance Plan's Board of Trustees and are approved by the Commission.

Costs are recognized on a pay-as-you-go basis, with the total post-employment benefit cost during fiscal year 2006 of approximately \$16.9 million, net of member contributions. These other post-employment benefit costs are included in the Medical and Life Insurance Plan Internal Service Fund.

	MoDOT	MSHP	MPERS
Eligible and participating members	4,114	1,087	2
Member contributions	\$ 9,809,158	\$ 2,792,980	\$ 4,716
Employer contributions	\$ 9,578,268	\$ 2,697,734	\$ 4,055

Note 12: Commitments and Contingencies**(A) Unemployment Benefits**

The Department is subject to the Missouri Employment Security Law. Department employees who qualify are entitled to benefit payments during periods of unemployment. The Department is required to reimburse the Division of Employment Security for benefit payments made to its former employees. The Department has identified no practical method of estimating the amount of future benefit payments that may be made to former employees for wage credits earned prior to June 30, 2006. Consequently, this potential obligation is not included in the accompanying basic financial statements. Total reimbursements made by the Department during the fiscal year were \$564,945.

(B) Construction Commitments

Construction awards outstanding for both state and federal participating projects at June 30, 2006 amounted to approximately \$1,036,956,170. The federal portion of this total was approximately \$663,298,081 or approximately 63.97 percent.

(C) Equipment Purchase Commitment

The Department had \$1,047,858 at June 30, 2006, in escrowed cash and investments to be used for the purchase of equipment under a lease-purchase agreement. All equipment is expected to be received and all monies expended during fiscal year 2007.

(D) Operating Leases

The Department is committed under operating leases for buildings, as well as various office and maintenance equipment. Lease expenditures for the year ended June 30, 2006 amounted to \$3,610,584. Future minimum lease payments for these leases are as follows:

Year ending:	
2007	\$ 1,522,025
2008	632,557
2009	95,813
2010	11,925
	<u>\$ 2,262,320</u>

(E) Federal Funding

The Department receives federal grants that are subject to review and audit by federal grantor agencies. This could result in requests for reimbursements by the grantor agency for any expenditures disallowed under grant terms. The Department believes such disallowances, if any, would be immaterial.

(F) Hancock Amendment

The Missouri Constitution bars the general assembly from imposing taxes that, together with all other revenues of the state (excluding federal funds, the road fund, the road bond fund, and the state transportation fund) exceed a specified revenue limit. The revenue limit is calculated by dividing total state revenues by the personal income of Missouri in 1979 multiplied by the personal income of Missouri in either the calendar year prior to the calendar year in which appropriations for the fiscal year for which the calculation is being made or the average of personal income of Missouri in the previous three calendar years, whichever is greater. In the event total state revenues exceed the revenue limit by 1 percent or more, excess revenues are refunded to taxpayers. As of June 30, 2006, no liability has been accrued for these refunds, as total state revenues are not expected to exceed the revenue limit.

Note 13: Net Asset and Fund Balance Deficits

The MHTC self-insurance plan fund, an internal service fund, had a net asset deficit of \$5,984,695 at June 30, 2006. Funding is based on annual actuarial studies and budget availability. Increases in appropriations and claims management should eliminate the deficit over time.

The Railroad Expense Fund and the Highway Safety Fund, both nonmajor funds, had deficit fund balances at June 30, 2006 of \$8,861 and \$1,317,110, respectively. The Railroad Expense Fund's current year expenditures exceeded the current year revenues on the modified accrual basis, but did not exceed total available cash. The National Highway Traffic Safety Administration provides financing for the Highway Safety Fund. The Highway Safety Fund expenditures are recorded as incurred and under the modified accrual basis, the corresponding revenue has been deferred due to the timing of receipts.

Note 14: Subsequent Events

On July 11, 2006, the Commission authorized the issuance of up to \$800,000,000 in first lien state road bonds, consisting of \$296,670,000 Series A 2006 and \$503,330,000 Series B 2006. The sale period was July 24 and 25, 2006. These bonds bear interest, payable semiannually, from 3.75 percent to 5.00 percent and are due in semiannual installments beginning November 1, 2006. The bonds are callable by the Department, subject to certain provisions. Proceeds will be used to finance certain construction and reconstruction costs of the state highway system, pursuant to the Smoother, Safer, Sooner road and bridge program.

Also on July 11, 2006, the Commission authorized the execution of a qualified interest rate swap agreement in anticipation of issuing up to \$400,000,000 in state road bonds during fiscal year 2008. The purpose of the swap agreement is to reduce the Commission's risk of variations in its debt service costs and increase the predictability of cash flow from earnings on invested funds.

Note 15: Future Accounting Pronouncement

The Department will implement GASB Statement 45, Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions, when it first applies in fiscal year 2008. This statement establishes new financial reporting and disclosure requirements for the Department, as an employer providing healthcare benefits to certain former employees. Under the new requirements, in addition to expanded note disclosure, the Department's financial statements will reflect the accrual of any unfunded actuarially determined Annual Required Contribution. The financial impact has not yet been determined. The Statement allows prospective reporting.

Required Supplementary Information

Required Supplementary Information

Budgetary Comparison - State Highways and Transportation Department Fund
Year Ended June 30, 2006

	Budgeted Amounts		Actual	Variance Between Final Budget and Actual
	Original	Final		
Budgetary fund balance, July 1, 2005	\$ 26,669,333	\$ 26,669,333	\$ 26,669,333	\$ —
Resources (inflows)				
Fuel tax	564,258,000	564,258,000	520,721,457	(43,536,543)
Licenses, fees and permits	165,914,000	165,914,000	167,226,634	1,312,634
Use tax	41,433,000	41,433,000	33,595,064	(7,837,936)
Interest	900,000	900,000	2,626,000	1,726,000
Intergovernmental/cost reimbursements/ miscellaneous	2,010,000	2,010,000	687,399	(1,322,601)
Federal government	5,112,000	5,112,000	405,849	(4,706,151)
Amount available for appropriation	<u>806,296,333</u>	<u>806,296,333</u>	<u>751,931,736</u>	<u>(54,364,597)</u>
Charges to appropriations (outflows)				
Appropriations spent by other state agencies	<u>183,663,254</u>	<u>188,412,881</u>	<u>169,793,635</u>	<u>18,619,246</u>
Total charges to appropriations	<u>183,663,254</u>	<u>188,412,881</u>	<u>169,793,635</u>	<u>18,619,246</u>
Transfers from MCS Federal Fund	90,000	90,000	90,000	—
Transfers to State Road Fund	<u>708,627,915</u>	<u>708,627,915</u>	<u>570,616,438</u>	<u>138,011,477</u>
Budgetary fund balance, June 30, 2006	<u>\$ (85,904,836)</u>	<u>\$ (90,654,463)</u>	<u>\$ 11,611,663</u>	<u>\$ 102,266,126</u>

Required Supplementary Information

Budgetary Comparison - State Road Fund

Year Ended June 30, 2006

	Budgeted Amounts		Actual	Variance Between Final Budget and Actual
	Original	Final		
Budgetary fund balance, July 1, 2005	\$ 319,484,273	\$ 319,484,273	\$ 319,484,273	\$ —
Resources (inflows)				
Fuel tax	112,000	112,000	106,978	(5,022)
Licenses, fees, and permits	99,187,000	99,187,000	120,916,826	21,729,826
Sales and use tax	131,535,000	131,535,000	110,146,034	(21,388,966)
Interest	7,803,000	7,803,000	19,948,106	12,145,106
Intergovernmental/cost reimbursements/miscellaneous	72,990,000	72,990,000	67,325,198	(5,664,802)
Federal government	693,034,000	693,034,000	757,994,011	64,960,011
Bond proceeds	360,000,000	360,000,000	370,174,879	10,174,879
Amount available for appropriation	<u>1,684,145,273</u>	<u>1,684,145,273</u>	<u>1,766,096,305</u>	<u>81,951,032</u>
Charges to appropriations (outflows)				
Administration				
Personal service	19,664,495	19,715,281	18,905,524	809,757
Fringe benefits	20,659,845	20,683,025	19,173,750	1,509,275
Expense and equipment	6,540,144	6,537,253	4,993,997	1,543,256
Maintenance				
Personal service	140,931,599	141,344,244	138,028,999	3,315,245
Fringe benefits	88,408,629	88,267,751	86,571,008	1,696,743
Expense and equipment	179,060,155	175,423,163	172,860,408	2,562,755
Motorist assist				
Personal service	1,906,818	1,843,555	1,774,709	68,846
Fringe benefits	1,209,987	1,186,082	1,100,672	85,410
Expense and equipment	317,129	437,157	369,757	67,400
Construction				
Personal service	84,149,633	84,135,898	80,503,704	3,632,194
Fringe benefits	44,817,207	44,808,488	42,073,320	2,735,168
Expense and equipment	24,069,631	23,971,741	19,862,126	4,109,615
Contracts	828,433,000	842,041,100	798,645,637	43,395,463
ROW purchases	80,000,000	70,000,000	60,675,996	9,324,004
Program-bonds	360,000,000	371,939,035	371,939,035	—
Fleet, facilities, and information systems				
Personal service	15,436,374	15,049,935	14,130,989	918,946
Fringe benefits	8,405,652	8,230,778	7,624,711	606,067
Expense and equipment	86,906,752	87,216,397	77,669,432	9,546,965
Multimodal operations				
Personal service	145,563	145,563	141,205	4,358
Fringe benefits	69,946	70,139	66,872	3,267
Expense and equipment	15,000	15,000	5,959	9,041
Bond principal and interest payments	<u>85,977,000</u>	<u>90,627,000</u>	<u>90,391,175</u>	<u>235,825</u>
Total charges to appropriations	<u>2,077,124,559</u>	<u>2,093,688,585</u>	<u>2,007,508,985</u>	<u>86,179,600</u>
Transfers to Highway Safety Fund	—	(24,575)	(24,574)	(1)
Transfers from Highway Fund	<u>708,627,915</u>	<u>708,627,915</u>	<u>570,616,438</u>	<u>138,011,477</u>
Budgetary fund balance, June 30, 2006	<u>\$ 315,648,629</u>	<u>\$ 299,060,028</u>	<u>\$ 329,179,184</u>	<u>\$ 30,119,156</u>

Required Supplementary Information

Budget Basis to GAAP Reconciliation and Disclosure

Year Ended June 30, 2006

The following is a reconciliation of the difference between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

	State Highways and Transportation Department Fund	State Road Fund
Fund balance, budgetary basis	\$ 11,611,663	\$ 329,179,184
Receivables	109,471,576	83,182,425
Due from other funds	—	49,368
Inventories	—	37,672,733
Capital lease escrow	—	1,047,858
Payables	(7,812,548)	(137,380,398)
Deferred revenues	—	(30,584,608)
Change in fair value of investments	(131,772)	(3,784,829)
Fund balance, GAAP basis	<u>\$ 113,138,919</u>	<u>\$ 279,381,733</u>

Budgetary Principles and Presentation

The budgetary comparison schedules are presented on the State's budgetary basis of accounting. Under this basis, revenues are recognized when cash is received. Expenditures are recognized for cash disbursements made during the fiscal year and for adjustments made in the lapse period, as defined by the Office of Administration.

The legal authority for approval of the Department's budget and amendments for all funds, except the State Road Fund, rests with the State Legislature. The budgeted amounts lapse at the end of the lapse period. The Commission gives approval of the State Road Fund budget and amendments. The fund level is the legal level of control for the State Road Fund.

The Department develops its budget through processes involving each of its ten districts and the central office units. Upon Commission approval, the legislative budget request is sent to the Office of Administration (OA) on the first of October, which in turn, is forwarded to the Governor's office. The Governor develops a recommendation regarding the budget and forwards both the budget request and the recommendation to the Legislature. The Legislature generally acts on budget matters during January through May. The Governor has veto authority and generally acts on those matters in June. The Department distributes funds available internally based on district and the central office units' input and feedback. This is then submitted to the Commission for approval.

Combining Financial Statements

Combining Balance Sheet

Nonmajor Governmental Funds

June 30, 2006

	Multimodal Federal Fund and Missouri General Fund	State Transportation Fund	Aviation Trust Fund	State Transportation Assistance Revolving Fund	MCS Federal Fund
Assets					
Cash and cash equivalents	\$ 1,127,829	\$ 122,260	\$ 13,274,577	\$ 1,066,518	\$ 129,027
Taxes receivable – due from state funds	—	220,916	1,456,469	—	—
Miscellaneous receivables, net	—	—	87,118	7,454	—
Federal government receivable	5,080,245	—	—	—	170,210
Loans receivable	—	—	—	2,135,030	—
Total assets	<u>\$ 6,208,074</u>	<u>\$ 343,176</u>	<u>\$ 14,818,164</u>	<u>\$ 3,209,002</u>	<u>\$ 299,237</u>
Liabilities and Fund Balances					
Accounts payable	\$ 5,162,280	\$ 500	\$ 256,637	\$ —	\$ 170,210
Accrued payroll	21,694	6,631	24,918	—	—
Deferred revenue	830,326	—	—	—	—
Due to other funds	11,963	9,515	11,500	—	—
Total liabilities	<u>6,026,263</u>	<u>16,646</u>	<u>293,055</u>	<u>—</u>	<u>170,210</u>
Fund Balances					
Reserve for loans receivable	—	—	—	2,135,030	—
Unreserved, special revenue funds	181,811	326,530	14,525,109	1,073,972	129,027
Total fund balances	<u>181,811</u>	<u>326,530</u>	<u>14,525,109</u>	<u>3,209,002</u>	<u>129,027</u>
Total liabilities and fund balances	<u>\$ 6,208,074</u>	<u>\$ 343,176</u>	<u>\$ 14,818,164</u>	<u>\$ 3,209,002</u>	<u>\$ 299,237</u>

Grade Crossing Safety Fund	Railroad Expense Fund	Highway Safety Fund	Motorcycle Safety Fund	Total
\$ 6,508,938	\$ 33,634	\$ 1,456,282	\$ 275,889	\$ 23,994,954
141,605	—	—	—	1,818,990
—	—	—	—	94,572
—	—	3,517,875	—	8,768,330
—	—	—	—	2,135,030
<u>\$ 6,650,543</u>	<u>\$ 33,634</u>	<u>\$ 4,974,157</u>	<u>\$ 275,889</u>	<u>\$ 36,811,876</u>
\$ 147,141	\$ 2,352	\$ 4,264,987	\$ —	\$ 10,004,107
—	23,753	15,110	—	92,106
—	—	2,011,170	—	2,841,496
—	16,390	—	—	49,368
<u>147,141</u>	<u>42,495</u>	<u>6,291,267</u>	<u>—</u>	<u>12,987,077</u>
—	—	—	—	2,135,030
<u>6,503,402</u>	<u>(8,861)</u>	<u>(1,317,110)</u>	<u>275,889</u>	<u>21,689,769</u>
<u>6,503,402</u>	<u>(8,861)</u>	<u>(1,317,110)</u>	<u>275,889</u>	<u>23,824,799</u>
<u>\$ 6,650,543</u>	<u>\$ 33,634</u>	<u>\$ 4,974,157</u>	<u>\$ 275,889</u>	<u>\$ 36,811,876</u>

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

Nonmajor Governmental Funds

Year Ended June 30, 2006

	Multimodal Federal Fund and Missouri General Fund	State Transportation Fund	Aviation Trust Fund	State Transportation Assistance Revolving Fund	MCS Federal Fund
Revenues					
Fuel tax	\$ —	\$ —	\$ 322,296	\$ —	\$ —
Sales and use tax	—	2,766,735	6,656,354	—	—
License, fees, and permits	—	—	—	—	—
Intergovernmental/cost reimbursements/ miscellaneous	2,000,815	—	—	—	—
Investment earnings	—	2,604	441,693	105,340	—
Federal government	<u>39,363,544</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>1,177,964</u>
Total revenues	<u>41,364,359</u>	<u>2,769,339</u>	<u>7,420,343</u>	<u>105,340</u>	<u>1,177,964</u>
Expenditures					
Current					
Maintenance	—	—	—	—	1,179,230
Multimodal operations	48,801,000	6,587,917	3,823,800	—	—
Capital outlay	53,160	—	—	—	—
Other state agencies	<u>—</u>	<u>—</u>	<u>40,841</u>	<u>5,641</u>	<u>—</u>
Total expenditures	<u>48,854,160</u>	<u>6,587,917</u>	<u>3,864,641</u>	<u>5,641</u>	<u>1,179,230</u>
Excess of revenues over (under) expenditures	<u>(7,489,801)</u>	<u>(3,818,578)</u>	<u>3,555,702</u>	<u>99,699</u>	<u>(1,266)</u>
Other Financing Sources (Uses)					
Proceeds from the sale of capital assets	—	—	—	—	1,850
Transfers (out)	—	—	—	—	(90,000)
Transfers related to state appropriations	<u>7,686,932</u>	<u>3,765,589</u>	<u>—</u>	<u>—</u>	<u>—</u>
Total other financing source (uses)	<u>7,686,932</u>	<u>3,765,589</u>	<u>—</u>	<u>—</u>	<u>(88,150)</u>
Net Change in Fund Balances	197,131	(52,989)	3,555,702	99,699	(89,416)
Fund Balances, Beginning of Year	<u>(15,320)</u>	<u>379,519</u>	<u>10,969,407</u>	<u>3,109,303</u>	<u>218,443</u>
Fund Balances, End of Year	<u>\$ 181,811</u>	<u>\$ 326,530</u>	<u>\$ 14,525,109</u>	<u>\$ 3,209,002</u>	<u>\$ 129,027</u>

Grade Crossing Safety Fund	Railroad Expense Fund	Highway Safety Fund	Motorcycle Safety Fund	Total
\$ —	\$ —	\$ —	\$ —	\$ 322,296
—	—	—	—	9,423,089
1,578,782	733,396	—	195,235	2,507,413
—	—	50,045	197,717	2,248,577
1,609	—	—	—	551,246
—	—	21,088,422	—	61,629,930
<u>1,580,391</u>	<u>733,396</u>	<u>21,138,467</u>	<u>392,952</u>	<u>76,682,551</u>
—	—	23,150,487	324,570	24,654,287
478,568	759,533	—	—	60,450,818
—	—	—	—	53,160
17,278	10,159	—	4,839	78,758
<u>495,846</u>	<u>769,692</u>	<u>23,150,487</u>	<u>329,409</u>	<u>85,237,023</u>
<u>1,084,545</u>	<u>(36,296)</u>	<u>(2,012,020)</u>	<u>63,543</u>	<u>(8,554,472)</u>
—	10,250	850	—	12,950
—	—	24,574	—	(65,426)
—	—	—	—	11,452,521
—	10,250	25,424	—	11,400,045
1,084,545	(26,046)	(1,986,596)	63,543	2,845,573
<u>5,418,857</u>	<u>17,185</u>	<u>669,486</u>	<u>212,346</u>	<u>20,979,226</u>
<u>\$ 6,503,402</u>	<u>\$ (8,861)</u>	<u>\$ (1,317,110)</u>	<u>\$ 275,889</u>	<u>\$ 23,824,799</u>

Combining Statement of Net Assets (Deficit)

Proprietary Funds - Internal Service

June 30, 2006

	MoDOT & MSHP Medical and Life Insurance Plan	MHTC Self-Insurance Plan	Total
Assets			
Current assets			
Cash and cash equivalents	\$ 2,358,559	\$ 1,622,528	\$ 3,981,087
Investments	19,935,162	21,871,658	41,806,820
Restricted investments	100,000	200,000	300,000
Miscellaneous receivables	268,183	371,224	639,407
Total current assets	<u>22,661,904</u>	<u>24,065,410</u>	<u>46,727,314</u>
Noncurrent assets			
Investments	<u>12,094,939</u>	<u>25,831,700</u>	<u>37,926,639</u>
Total noncurrent assets	<u>12,094,939</u>	<u>25,831,700</u>	<u>37,926,639</u>
Total assets	<u>34,756,843</u>	<u>49,897,110</u>	<u>84,653,953</u>
Liabilities			
Current liabilities			
Accounts payable	994,815	25,259	1,020,074
Deferred revenue	6,666,087	—	6,666,087
Pending self-insurance claims	—	10,779,000	10,779,000
Incurred but not reported claims	<u>9,561,000</u>	<u>4,412,000</u>	<u>13,973,000</u>
Total current liabilities	<u>17,221,902</u>	<u>15,216,259</u>	<u>32,438,161</u>
Noncurrent liabilities			
Pending self-insurance claims	—	28,854,416	28,854,416
Incurred but not reported claims	<u>—</u>	<u>11,811,130</u>	<u>11,811,130</u>
Total noncurrent liabilities	<u>—</u>	<u>40,665,546</u>	<u>40,665,546</u>
Total liabilities	<u>17,221,902</u>	<u>55,881,805</u>	<u>73,103,707</u>
Net Assets			
Restricted net assets	100,000	200,000	300,000
Unrestricted net assets (deficit)	<u>17,434,941</u>	<u>(6,184,695)</u>	<u>11,250,246</u>
Total net assets (deficit)	<u>\$ 17,534,941</u>	<u>\$ (5,984,695)</u>	<u>\$ 11,550,246</u>

Combining Statement of Revenues, Expenses and Changes in Net Assets (Deficit)

Proprietary Funds - Internal Service
Year Ended June 30, 2006

	MoDOT & MSHP Medical and Life Insurance Plan	MHTC Self-Insurance Plan	Total
Operating Revenues			
Self-insurance premiums			
Highway workers' compensation	\$ —	\$ 10,872,000	\$ 10,872,000
Highway patrol workers' compensation	—	6,948,238	6,948,238
Highway fleet vehicle liability	—	1,547,998	1,547,998
General liability	—	5,871,108	5,871,108
Medical insurance premiums			
State	64,990,190	—	64,990,190
Member	26,216,354	—	26,216,354
Other	2,217,478	296,619	2,514,097
Total operating revenues	<u>93,424,022</u>	<u>25,535,963</u>	<u>118,959,985</u>
Operating Expenses			
Self-insurance programs			
Highway workers' compensation	—	6,468,409	6,468,409
Highway patrol workers' compensation	—	2,588,673	2,588,673
Highway fleet vehicle liability	—	1,353,873	1,353,873
Highway general liability	—	16,007,810	16,007,810
Other	—	968,552	968,552
Medical and life insurance program			
Insurance premiums	5,434,594	—	5,434,594
Medical benefits	67,121,510	—	67,121,510
Prescription drug benefits	16,670,645	—	16,670,645
Professional fees	1,188,620	—	1,188,620
Administrative services	2,468,332	—	2,468,332
Other	68,020	—	68,020
Total operating expenses	<u>92,951,721</u>	<u>27,387,317</u>	<u>120,339,038</u>
Operating income (loss)	<u>472,301</u>	<u>(1,851,354)</u>	<u>(1,379,053)</u>
Nonoperating Revenues			
Net appreciation and investment income	1,210,927	1,060,697	2,271,624
Total nonoperating revenues	<u>1,210,927</u>	<u>1,060,697</u>	<u>2,271,624</u>
Change in Net Assets	1,683,228	(790,657)	892,571
Net Assets (Deficit), Beginning of Year	<u>15,851,713</u>	<u>(5,194,038)</u>	<u>10,657,675</u>
Net Assets (Deficit), End of Year	<u>\$ 17,534,941</u>	<u>\$ (5,984,695)</u>	<u>\$ 11,550,246</u>

Combining Statement of Cash Flows

Proprietary Funds - Internal Service

Year Ended June 30, 2006

	MoDOT & MSHP Medical and Life Insurance Plan	MHTC Self-Insurance Plan	Total
Cash Flows From Operations Activities			
Receipts from interfund services provided	\$ 93,472,248	\$ 25,625,686	\$ 119,097,934
Payments for interfund services used	(88,826,655)	(16,489,656)	(105,316,311)
Payments to suppliers	(3,899,584)	(1,039,157)	(4,938,741)
Net cash provided by operating activities	<u>746,009</u>	<u>8,096,873</u>	<u>8,842,882</u>
Cash Flows From Investing Activities			
Proceeds from sale and maturities of investments	364,204,564	8,199,850	372,404,414
Purchase of investments	(386,974,696)	(15,974,551)	(402,949,247)
Interest received	604,473	1,332,049	1,936,522
Investment fees	(22,022)	(31,693)	(53,715)
Net cash (used in) investing activities	<u>(22,187,681)</u>	<u>(6,474,345)</u>	<u>(28,662,026)</u>
Net increase (decrease) in cash and cash equivalents	(21,441,672)	1,622,528	(19,819,144)
Cash and Cash Equivalents, Beginning of Year	<u>23,800,231</u>	<u>—</u>	<u>23,800,231</u>
Cash and Cash Equivalents, End of Year	<u>\$ 2,358,559</u>	<u>\$ 1,622,528</u>	<u>\$ 3,981,087</u>
Reconciliation of Operating Income(Loss) to Net Cash Provided by Operating Activities			
Operating income (loss)	\$ 472,301	\$ (1,851,354)	\$ (1,379,053)
Adjustments to reconcile operating income (loss) to net cash provided by operating activities:			
Decrease in receivables	48,226	89,723	137,949
Increase in accounts payable	267,388	9,858,504	10,125,892
Decrease in deferred revenue	(41,906)	—	(41,906)
Net cash provided by operating activities	<u>\$ 746,009</u>	<u>\$ 8,096,873</u>	<u>\$ 8,842,882</u>
Noncash Items Impacting Recorded Assets			
Increase (decrease) in fair value of investments	<u>\$ 453,689</u>	<u>\$ (325,813)</u>	<u>\$ 127,876</u>

Combining Statement of Assets and Liabilities

Fiduciary Funds – Agency
June 30, 2006

	Local Fund	MCS Agency Fund	Total
Assets			
Cash and cash equivalents	\$ 37,037	\$ 1,428,406	\$ 1,465,443
Investments	9,338,459	6,854,088	16,192,547
Accounts receivable	—	2,730,924	2,730,924
Other	53,745	632,265	686,010
Total assets	<u>\$ 9,429,241</u>	<u>\$ 11,645,683</u>	<u>\$ 21,074,924</u>
Liabilities			
Due to other governments	\$ —	\$ 11,645,683	\$ 11,645,683
Advances from other governments	9,429,241	—	9,429,241
Total liabilities	<u>\$ 9,429,241</u>	<u>\$ 11,645,683</u>	<u>\$ 21,074,924</u>

Total State & Federal Revenue as proposed in the 1992 Plan
RSMo 21.795.3(1)(d)

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"3. The department of transportation shall submit a written report prior to November tenth of each year to the governor, lieutenant governor, and every member of the senate and house of representatives. The report shall be posted to the department's Internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:*

(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:

(a) State revenues by sources, amounts of federal revenues by source;

(b) Any other revenues available to the department by source;

(c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;

(d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992. All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles; ..." Section 21.795.3, RSMo 2002 (L. 2003 TAFP HB 668). (emphasis added).

Total State and Federal Revenue Comparison - RSMO 21.795.3(1)(d)
Fiscal Year 2006 Actual Revenue Comparison in Fifteen Year Plan Format
(Dollars in Millions)

	Actual FY 06	3/10/92	Actual Less: 3/10/92
Current State Revenue ¹	\$821	\$780	\$41
From Funding Package	175	176	(1)
Total State Revenue	996	956	40
Estimated Federal Funds ²	670	518	152
Total Funds Available	<u>\$1,666</u>	<u>\$1,474</u>	<u>\$192</u>

Notes:

¹Incidental revenue was not included in current revenue in the 1992 Plan projections. Therefore, for a direct comparison, incidental revenue is excluded from the FY 06 actual.

²The federal funds variance is due to increased apportionments from SAFETEA-LU.

SCHEDULE OF 2006 TOTAL STATE AND FEDERAL REVENUE

This data is presented to provide financial information to comply with RSMo 21.795.3(1)(d)

Criteria for Project Prioritization RSMo 21.795.3(2)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria; ..."* Section 21.795.3(2), RSMo Supp. 2002 (L. 2003 TAFP HB 668) (emphasis added).

The Five-Year Highway and Bridge Construction Schedule establishes work for 2007-2011. As each year of the plan is completed, a new year is added. Except for improvements specified in Sections 2B and 2C, schedules for 2007-2011 are the same as in last year's report.

The Missouri Highways and Transportation Commission endorsed the Planning Framework in March of 2004. The framework is an open and transparent process for project selection and prioritization that includes public participation. The public involvement in planning, project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. In Missouri, the approach is to primarily seek involvement from four groups. These groups are: (1) metropolitan planning organizations, (2) regional planning commissions, (3) local officials, and (4) the general public. Through public involvement, Missourians have a say in how transportation dollars are spent.

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for planning, including transportation planning, within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through electing the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials.

Public involvement for development of transportation improvements begins several years before the projects actually appear in the Statewide Transportation Improvement Program.

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps:

1. Develop state's transportation vision and a plan to accomplish it

2. Identify and prioritize needs
3. Develop solutions and design projects
4. Prioritize and select projects for construction

Each process is detailed on the following pages.

Develop State's Transportation Vision and a Plan to Accomplish It

MoDOT's long-range transportation planning initiative called *Missouri Advanced Planning* or **MAP** is almost complete and will identify the state's transportation vision. **MAP** will also help identify what the public expects of the state transportation system and goals for taking care of it. It will identify the values that guide needs and project prioritization for the next several years.

The vision will be Missouri's ideal transportation system as identified by Missourians. However, it's unlikely that Missouri can afford all the components of the ideal system, so **MAP** will also include policies and goals, and a fiscally constrained strategy for achieving the highest-priority components of the transportation vision within an agreed upon timeframe. This requires working with planning partners and citizens to determine where Missouri's transportation dollars should be spent.

Identify and Prioritize Needs

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-accident location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification, regional and statewide, and they are classified in two groups, physical system condition needs, which target the state of repair of road and bridge components, and functional needs, which target how well the transportation system is operating.

Statewide needs are identified formally through the long-range transportation planning process, which includes public outreach. These needs typically cross several county lines and involve interstates and U.S. highways.

MoDOT districts work with planning partners to identify regional transportation needs. Specific methods and timeframes are discussed in the implementation section of MoDOT's planning framework for guiding transportation decisions and investments.

Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying time horizons. A structurally deficient bridge might be a more immediate need than the concern for meeting air quality standards in metropolitan areas. However, simply being an immediate need does not imply higher priority. Perhaps the deficient bridge is no longer needed and can be closed, while not meeting air quality standards could have a significant fiscal impact on future transportation projects and serious

environmental consequences. These complicated decisions require a coordinated effort from many groups.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts will work with planning partners to prioritize regional needs annually. Statewide needs will be prioritized when MoDOT's long-range transportation plan is updated; however, emerging needs can be added to the needs priority list between updates. Both regional and statewide needs will be prioritized using the processes established in MoDOT's Planning Framework, which are based primarily on objective data. Using the results of the prioritization process as a starting point, MoDOT districts will work with planning partners to divide needs into three categories.

- High – Resources are focused on addressing these needs first. They are the first to be selected for preliminary engineering.
- Medium – These needs may be addressed as additional resources become available.
- Low – No work is in progress to address these needs at this time.

The high-priority needs list is fiscally constrained to about ten years of funding and is not a commitment to design or construct projects. Existing needs will be reevaluated each time needs are prioritized. Some high-priority needs may never be designed or constructed due to prohibitive costs, changing priorities or other reasons. Needs from the high-priority list will be selected for preliminary project design.

Develop Solutions and Design Projects

When the high-priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. After a solution is agreed upon, design plans are started and a transportation need becomes a transportation project.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of accidents at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

Once a problem is identified, the natural tendency for any problem-solver is to immediately offer *the* solution. Effective planning requires developing many possible solutions to capture the most efficient and effective solutions. MoDOT engineers and planners are experts at generating good solutions to transportation problems. MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions will take several forms. The public may actually initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public

involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

Prioritize and Select Projects for Construction

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process.

The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding. There are separate project prioritization processes for each category in MoDOT's funding distribution method.

MoDOT recognizes the need for a balance between taking care of the current transportation system and expanding the system to accommodate anticipated future demand. As a result, transportation funding is divided accordingly. The nature of this balance is adjusted through the level of funds in each category. The project prioritization processes include the following.

- Safety
- Taking care of the system
- Regional and emerging needs
- Major projects
- Interstates and Major Bridges

Projects are divided into three categories - high, medium and low, within each funding category. The high-priority project list is fiscally constrained to five years of funding and is not a commitment for construction. Each time projects are prioritized, existing projects not yet programmed for construction will be reevaluated.

Projects are prioritized against other projects in the same group. Larger projects of statewide significance are compared with one another. Smaller projects and those intended to take care of the existing system are compared with one another. MoDOT works with local and regional officials to determine the priority of the projects in each group.

However, each of Missouri's seven metropolitan planning organizations located in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Jefferson City and Springfield, prepare a transportation improvement program within its respective metropolitan planning areas. These transportation improvement plans are the accumulation of federally funded projects proposed by their local governments and MoDOT. MoDOT utilizes public input received throughout the year to develop its submittal for the metropolitan planning organizations transportation improvement plan.

Each metropolitan planning organization has approved public involvement plans for its respective areas that allow for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the metropolitan planning organizations determines the projects in its area that will be

programmed for construction. These transportation improvement plans are integrated into the five-year Statewide Transportation Improvement Program without modification.

Public Review Period

After a preliminary draft of the Statewide Transportation Improvement Program, based on public and engineering input is developed, a 45-day public review period begins. During this public review period, the program is distributed to MoDOT districts for public access. Citizens have the opportunity to provide written comments, verbal comments or telephone comments (by calling 1-888-ASK MODOT) to district representatives during this period. The Statewide Transportation Improvement Program is also available on MoDOT's website at <http://www.modot.org>.

Changes are made in response to comments before a final draft is developed and presented to the Missouri Highways and Transportation Commission for approval. Input from this part of the process will be used to measure the effectiveness of the program to evaluate its production process and to begin making improvements on next year's program. The Statewide Transportation Improvement Program becomes effective when approved by the commission, the Federal Highway Administration and the Federal Transit Administration.

Program Amendments

Projects can be amended to the Statewide Transportation Improvement Program and to a metropolitan area transportation improvement plan. The public involvement process for Statewide Transportation Improvement Program amendments will occur prior to incorporating the project in the program. Public involvement on projects inside a metropolitan planning organization area will be done by the metropolitan planning organization according to its approved transportation improvement plan amendment process.

For amended projects outside metropolitan planning organizations boundaries considered to be major transportation corridor investments, a 30-day public review period will be provided. During this public review period, information defining each project will be distributed to the affected MoDOT districts. Citizens will have the opportunity to telephone or write comments to district representatives during this period. MoDOT's Transportation Planning Division and MoDOT's districts around the state are responsible for notification and education of this review process. Notification should begin a minimum of 15 days prior to the public-review period.

Comments for projects outside metropolitan planning organizations boundaries not considered major transportation investments are solicited from the affected governing bodies including counties and/or cities. After concurrence by all affected parties, the projects are amended quarterly into the Statewide Transportation Improvement Program.

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, **including a listing of any new or reprioritized projects** not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria; ..."* Section 21.795.3(2), RSMo Supp. 2002 (L. 2003 TAFP HB 668) (emphasis added).

This section identifies projects in the 2006-2010 Highway and Bridge Construction Schedule reprioritized in the 2007-2011 schedule and in state fiscal year 2006.

Reprioritization occurs when working with planning organizations, adjusting to unforeseen circumstances or amending schedules to accommodate changes in environmental review or right of way acquisition. With multi-year projects, reprioritization is a normal aspect of the construction process and reflects an effort to efficiently manage the schedule.

An explanation for the date change is included with each project. Many of the projects are urban improvements in the St. Louis and Kansas City metropolitan planning areas that, along with MoDOT, plan the highway and bridge construction in these two areas.

The total number of projects reprioritized (delayed, accelerated and/or removed) is 77, representing less than 9 percent of the projects in the 2006-2010 schedule. This level is down from 109 last year which was impacted from the acceleration of projects due to Amendment 3.

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

KEY

County location
of project

Job number used to track project costs

State fiscal year in which
project is now to be
awarded

County	Route	Job No.	2006-2010 STIP SFY	Current SFY or Award Date	Description of Location/Improvement
					Reason(s):

Route
location of
project

State fiscal year in which
project was to be awarded
in the previous STIP

Details of project description, improvement and location of project

Reason projects were reprioritized from the 2006-2010 Highway and Construction Program

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2006-2010 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Buchanan	229	110968	2006	2007	<p>Replace expansion joints 0.15 mile south of Rte. 59 Ramp, in St. Joseph.</p> <p>Reason(s): The project was delayed due to increase in unit prices for project components.</p>
Buchanan	229	110969	2006	2007	<p>Replace expansion joints 0.5 mile south of the Rte. 36 interchange, in St. Joseph.</p> <p>Reason(s): The project was delayed due to increase in unit prices for project components.</p>
Buchanan	229	110972	2006	2007	<p>Replace expansion joints on ramp from southbound I-229 to eastbound Rte. 36 in St. Joseph.</p> <p>Reason(s): The project was delayed due to increase in unit prices for project components.</p>
Buchanan	36	1P0970	2006	2007	<p>Replace expansion joints 0.2 mile east of the Missouri River in St. Joseph.</p> <p>Reason(s): The project was delayed due to increase in unit prices for project components.</p>
Buchanan	36	1P0971	2006	2007	<p>Replace expansion joints on Pony Express Bridge over the Missouri River, in St. Joseph.</p> <p>Reason(s): The project was delayed due to increase in unit prices for project components.</p>

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

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County	Route	Job No.	2006-2010 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Buchanan	AC	1S0834	2006	2007	Grading, drainage and pavement for new roadway from Pickett Road to Rte. 169 in St. Joseph. Reason(s): The project was delayed due to a right of way condemnation process.
Dekalb	36	1P0876	2008	2007	Resurface eastbound lane pavement with 3 3/4" asphalt from 0.2 mile west of Rte. 33 north to 1.4 miles east of Rte. 33 north near Cameron. Reason(s): The project was accelerated due to conditions deteriorating faster than expected.
Carroll	41	2P0755	2006	N/A	Paint and repair two joints on bridge on Rte. 41 in Carroll County. Project involves bridge K0999. Reason(s): The project was removed and the repairs were performed by MoDOT forces.
Linn	129	2S0340	2006	2007	Replace bridge deck to extend the bridge life. Project involves bridge K0665 over Burlington Northern Railroad in Bucklin. Reason(s): The project was delayed due to bids being rejected by the MHTC.
Mercer	136	2P0442B	2006	2007	Replace bridge and roadway resurfacing. Project involves bridges J0027 and L0073 from Rte. 65 intersection to 0.4 miles east of Union Pacific Railway bridge. Reason(s): The project was delayed due to scope changes and redesigns.

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

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County	Route	Job No.	2006-2010 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Mercer	136	2P0442C	2008	N/A	Leveling course and 1 1/2 " asphalt overlay from 0.4 mile east of Chicago Northwestern Railroad bridge to Rte. C. Reason(s): The project was performed through maintenance forces.
Montgomery	E	3S0488	2006	2007	Rehabilitate bridge over Cuivre River 3.2 miles east of Rte. CC. Reason(s): The project was delayed due to bids being rejected by the MHTC.
Cass	58	4P1488	2010	2008	Replace bridge over Middle Big Creek 2.25 miles east of Rte. 291. Reason(s): This project was accelerated due conditions deteriorating faster than expected.
Clay	69	4P1099	2006	2007	Replace two bridges and construct crossovers 4 miles north of Rte. 33 (two disconnected sections). Reason(s): This project has been delayed a year to allow more time for design after it was decided to resurface the southbound lanes through limits of bypass.
Clay	69	4P1393	2006	2007	Mill and resurface, rehabilitate bridges and add safety enhancements from I-35 west junction to Platte County line. Reason(s): This project has been delayed in order to incorporate suggestions from a recent corridor study.

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

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County	Route	Job No.	2006-2010 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Clay	69	4S1727	2006	2007	Geometric improvements, signal upgrades and median improvements in select locations from I-35 west junction to Platte County line. Reason(s): The project was delayed due to utility issues.
Clay	92	4P1116B	2007	2008	Replace bridge over Clear Creek 0.9 mile east of Rte. 33. Reason(s): The project was delayed due to the design of plans being behind schedule.
Jackson	150	4U1129	2006	2007	Replace bridge over railroad and Big Creek 2 miles east of Rte. 291 in Greenwood. Reason(s): This project has been delayed to redesign traffic control to better handle traffic during construction.
Jackson	150	4U1130	2010	2008	Widen to four lanes from Rte. 71 to Rte. 291. Reason(s): The project was accelerated due to additional funding made available.
Jackson	24	4P1364	2008	2007	Bridge replacement over Missouri Pacific Railroad between Overton Avenue and Huttig Avenue in Independence. Reason(s): The project was accelerated due to additional funding made available.

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

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County	Route	Job No.	2006-2010 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Jackson	470	411714	2006	2007	Rehabilitate Hillcrest Road bridge over I-470. Reason(s): The project was delayed due to coordination with outside agencies.
Jackson	70	411402	2007	2008	Replace bridge and reconstruct interchange with a tight urban diamond design at Noland Road in Independence. Reason(s): This project has been delayed so the recommendations from the major investment study can be incorporated into the design of this project.
Jackson	70	411744	2010	N/A	Replace the Union Pacific Railroad bridge L0975 over I-70. Reason(s): The project was removed due to a value engineering study of an adjacent project that eliminated the need for this project.
Jackson	71	410766N	2006	2007	Rebuild US 71 from Red Bridge Rd. south to Blue Ridge Blvd., complete ramp from EB I-435 to NB US 71, new US 71 pavement from Rte. W to 0.1 mile south of I-470. Reason(s): The project was delayed due to a right-of-way condemnation process.
Jackson	71	4P1577	2006	2007	Resurface roadway and rehabilitate bridges from 87th Street (beginning of Bruce R Watkins Drive) to the bridge over Rte. W. Project involves bridge L842. Reason(s): The project was delayed due to scope changes and redesigns.

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

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County	Route	Job No.	2006-2010 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Johnson	13	4P1138B	2010	2009	Grading, drainage, and paving for two lane relocation on four lane right of way from 0.6 mile north of Rte. 50 to just south of Rte. DD. Reason(s): The project was accelerated due to additional funds from Amendment 3.
Johnson	23	4I1698	2006	N/A	Construct left turn lanes at Spirit Gate and Lemays Gate from Rte. DD to 1 mile north of Rte. D. Reason(s): The project was removed due to budget constraints of outside agencies fully funding the project.
Johnson	58	4P1743	2007	2006 Was Awarded: 2/2006	Resurface for preventive maintenance from Rte. 58 to Main Street in Centerview. Reason(s): Job was advanced in order to let in combination with another project in order to get a better bid.
Lafayette	13	4P1103	2010	2008	Grading, drainage, and paving for two lane relocation on four lane right of way from Rte. 24 to County Road 113 (existing Rte. 13). Reason(s): The project was accelerated due to additional funds from Amendment 3.
Platte	45	4P1567	2006	2007	Construct a roundabout to relocate Rte. K and Union Chapel Road 600' west of the intersection of existing Rtes. 45 and K. Reason(s): Scope change for this project required additional time for survey information and design.

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

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County	Route	Job No.	2006-2010 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Platte	9	4I1709A	2006	2008	<p>Add lanes to reduce congestion east of Mattox Road to I-635 and Rte. 9 interchange.</p> <p>Reason(s): This project has been delayed at the request of the City of Riverside. This is an innovative finance project and the City of Riverside needed additional time to be able to pay for their portion of the work.</p>
Benton	65	5P0904	2007	2008	<p>Paint structural steel of bridge over Osage River south of Warsaw.</p> <p>Reason(s): The project was delayed due to scope changes and redesigns.</p>
Benton	7	5P0903	2007	2008	<p>Paint structural steel for bridge over Truman Lake.</p> <p>Reason(s): The project was delayed due to scope changes and redesigns.</p>
Boone	763	5U0675B	2007	2008	<p>Widen to 4 lanes with left turn lanes from Big Bear Boulevard to north of Brown School Road in Columbia.</p> <p>Reason(s): The project was delayed due to its incorporation into project number 5U0675.</p>
Camden	5	5P0590	2006	2008	<p>Grading, drainage and paving for 4 lanes from 1.7 miles south of Niangua Arm of Lake of the Ozarks to 1 mile north of Camdenton.</p> <p>Reason(s): The project was delayed due to bids being rejected by MHTC.</p>

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

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County	Route	Job No.	2006-2010 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Camden	5	5P0591	2006	2008	Grading, drainage and paving 4 lanes in part and 2 lanes in part from 1 mile north of Camdenton city limits to 0.2 mile south of new relocated Rte. 5 and Rte. 7 junction. Reason(s): The project was delayed due to bids being rejected by MHTC.
Jefferson	141	6S1907	2010	2009	Rehabilitate bridge deck over Rte. 21. Reason(s): The project was accelerated due to additional funding made available.
Jefferson	21	6P1909	2010	2009	Replace bridge deck over the Meramec River. Reason(s): The project was accelerated due to additional funding made available.
Jefferson	30	6S1908	2010	2009	Repair eastbound and westbound bridge deck and resurface over Saline Creek. Reason(s): The project was accelerated due to additional funding made available.
Jefferson	BB	6S1911	2009	2008	Replace bridge over Sand Creek south of Regina Road. Reason(s): The project was accelerated and placed in required combination with 6S1888 and 6S1783 to minimize the time Rte. BB will be affected by construction.

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

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County	Route	Job No.	2006-2010 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Charles	N	6S1925	2006	2007	Widen Rte. N to three lanes from west of Winghaven to west of Rte. 40/61 and construct a new overpass at Rte. 40/61. Reason(s): The project was delayed due to coordination with outside agencies.
St. Louis	340	6S1593	2006	2007	Soundwalls from Clarkson Farm Drive to south of Kehrs Mill Road, Clarkson Crossing, Forest Hills and Westhampton. Reason(s): This project was delayed due to pending lawsuit.
St. Louis	364	6S1824	2006	2007	Construct soundwall at Red Robin Court. Reason(s): The project was delayed due to bids being rejected by the MHTC.
St. Louis	44	6I1891	2009	N/A	Rehabilitate eastbound and westbound bridges over the Meramec River. Reason(s): The project was replaced with other SRI and Interstate Preventive Maintenance projects.
St. Louis	64	6I0978F	2006	2007	Demolition of structures to prepare for future roadway construction from I-170 to Big Bend. Reason(s): The project was delayed due to a right of way condemnation process.

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

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County	Route	Job No.	2006-2010 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Louis	67	6P1828	2007	2009	Add turn lanes and improve access control at Patterson Road and Lindsay Lane intersections. Reason(s): The project was delayed to let in combination with 6P1829 which are in the same area to avoid impacting traffic twice and to reduce the cost savings from economics of scale and elimination of duplicate incidental bid items.
St. Louis Cit	44	6I1790	2008	2006 Was Awarded: 5/2006	Replace deck and seismic retrofit the bridge on eastbound and westbound I-44 over the River Des Peres. Reason(s): The project was accelerated due to conditions deteriorating faster than expected.
St. Louis Cit	64	6I0985I	2006	2007	Seismic retrofit and replace drainage system from 16th to 18th Street. Reason(s): This project was delayed due to bids being rejected by the MHTC.
St. Louis Cit	64	6I0985J	2007	2008	Seismic retrofit and replace drainage system from west of 11th Street to west of 7th Street. Reason(s): The project was delayed due to a right of way condemnation process.
St. Louis Cit	64	6I1246	2006	2007	Roadway improvements for multi-modal center. Construct outer road to I-64 between 16th Street and 18th Street. Reason(s): The project was delayed due to bids being rejected by the MHTC.

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

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County	Route	Job No.	2006-2010 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Louis Cit	70	611709	2007	2006 Was Awarded: 5/2006	Remove and replace polymer concrete overlay on Poplar Street Bridge. Project involves bridge A-15007. Reason(s): The project was accelerated due to conditions deteriorating faster than expected.
Jasper	71	7S0709	2006	2007	Grading, paving and drainage to add turn lanes and revise geometrics and signals at 20th Street in Joplin. Reason(s): This project has been delayed due to the delay of an adjacent project (7U0684) on Range Line Road because of excessively high bids. Attempting to simultaneously construct both projects would result in excessive congestion and inconvenience for drivers.
Jasper	71	7S0729	2006	2007	Grading, drainage and paving to construct sidewalks on each side of Range Line Road from south of 20th Street to south of 24th Street. Reason(s): The project was delayed due to bids being rejected by the MHTC.
McDonald	71	7P0601	2009	2010	Paving to provide a freeway from Pineville (Rte. H) to the Arkansas State line. Reason(s): The project was delayed due to schedule changes involving the Arkansas portion of the bi-state project (Bella Vista Bypass).
Dallas	65	8P0784	2006	N/A	Add turn lanes at Rte. 65 and Rtes. 38/TT intersection south of Buffalo. Reason(s): The project was removed due to high bids followed by replacement by another project with different scope.

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

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County	Route	Job No.	2006-2010 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Douglas	76	8P0723	2006	2007	<p>Replace bridge deck on bridge T-0756 over North Fork of White River 1.7 miles west of Rte. E.</p> <p>Reason(s): The project was delayed due to bids being rejected by the MHTC.</p>
Greene	65	8U0548C	2008	2006	<p>Grading, paving, bridges to replace northbound 65 and replace northbound bridge at I-44 and Rte. 65 in Springfield.</p> <p>Reason(s): This project was accelerated due to its incorporation into project number 8U0548B.</p>
Greene	Various	8P0761	2006	2007	<p>Design and construct a traffic management center for the Springfield area. To be let by the City of Springfield. Fed. No. ITS-0329(801) 100% fed.</p> <p>Reason(s): This project was delayed due to the City attempting to secure a traffic measurement center site.</p>
Polk	215	8S0727	2008	2007	<p>Remove and replace deck and approach slabs plus miscellaneous work on bridge over Turkey Creek 0.6 mile east of Dade County.</p> <p>Reason(s): The project was accelerated due to traffic control concerns with construction on a nearby bridge.</p>
Taney	160	8P0825	2006	2007	<p>Paint bridge J-0952 over Swan Creek.</p> <p>Reason(s): The project was delayed due to bids being rejected by the MHTC.</p>

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2006-2010 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Taney	76	8P0824	2006	2007	<p>Paint and epoxy bridge deck on bridge F0364 over Bull Shoals Lake.</p> <p>Reason(s): The project was delayed due to bids being rejected by the MHTC.</p>
Taney	76	8S0718	2006	2007	<p>Add turn lanes and signals, improve geometrics at Fall Creek Road.</p> <p>Reason(s): The project was delayed due to coordination with outside agencies.</p>
Wright	38	8S0731	2006	2007	<p>Replace bridge deck on bridge X-0519 over Beaver Creek, 1.3 miles east of Rte. 95.</p> <p>Reason(s): The project was delayed due to bids being rejected by the MHTC.</p>
Phelps	63	9P0545	2009	2008	<p>Add climbing/passing lanes and resurface from Rte. CC in Rolla to 3.6 miles south of Little Piney River.</p> <p>Reason(s): The project was accelerated due to conditions deteriorating faster than expected.</p>
Bollinger	72	0P0917	2010	2009	<p>Grading, paving and replace Little Whitewater Creek bridge 1.6 miles west of Rte. 51 to 1.1 miles west of Rte. 51.</p> <p>Reason(s): The project was accelerated due to additional funding made available.</p>

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2006-2010 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Cape Girardeau	25	0P0904	2007	2008	Install signals, turn lanes, and geometric improvements at the intersection of Rtes. 25 and 77 at Blomeyer. Reason(s): The project was delayed due to coordination with outside agencies.
Cape Girardeau	AB	0S0860	2007	2008	Grading and paving from Rte 25 & 77 intersection east to Rte. AB (Nash Road). Reason(s): The project was delayed due to coordination with outside agencies.
Dunklin	53	0P0919	2009	N/A	Replace bridge crossing over Malarial Ditch, existing bridge K-0722. Includes bridge, temporary bridge, bypass, grading, paving, and incidental construction 0.1 mile north of the intersection of Rtes. 53 and J at Malarial Ditch. Reason(s): The project was removed and the repairs were performed by MoDOT forces.
Madison	72	0P0851	2006	2007	Widen and resurface with paved shoulders from Rte. OO to 0.9 mile west of Castor River. Reason(s): The project was delayed due to bids being rejected by the MHTC.
Madison	72	0P0884	2007	2008	Relocation of Highway 72 1400' north of its current intersection with Rte. OO. Reason(s): The project was delayed due to coordination with outside agencies.

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2006-2010 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Madison	72	0P0884B	2008	2009	Relocation of Rte. 72 1400' north of its current location with Rte. OO. Reason(s): The project was delayed due to coordination with outside agencies.
Madison	72	0P0884C	2009	2010	Paving for relocation of Rte. 72 1400' north of its current location with Rte. OO. Reason(s): The project was delayed due to coordination with outside agencies.
Madison	72	0P0933	2010	2009	Grading, paving and replace Saline Creek bridge 0.1 mile west of Rte. J to 0.3 mile east of Rte. J. Reason(s): This project was accelerated due to conditions deteriorating faster than expected.
New Madrid	U	0S0885	2006	2007	Paving, construction of additional entrance and the construction of a drainage structure over a ditch in the city of Lilbourn at a site on the north side of Rte. U. Reason(s): This cost share project was contingent on an economic development project which was delayed.
New Madrid	VV	0S0831	2006	2007	Rehabilitate bridge over drainage ditch #4, 1.5 miles east of Rte. 153. Reason(s): This bridge replacement project is being delayed one year due to higher priority projects being advanced.

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2006-2010 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Francois	67	0P0591H	2009	2008	<p>Right of way acquisition and construction of Raider Road relocation. Ramps 1, 3, 4, and Old Orchard Road Conn. 0.4 mile south of Rte. 47 and Rte. K interchange at Bonne Terre.</p> <p>Reason(s): The project was accelerated due to additional funding made available.</p>
Stoddard	60	0P0572E	2007	2008	<p>Bridge over Rte. 60 for diamond interchange at Rte. 60 and Rte. 51 approximately 1500' west of existing Rte. 60 and Rte. 51 interchange. Project involves bridge A7029.</p> <p>Reason(s): The project was delayed due to scope changes and redesigns.</p>
Stoddard	60	0P0572F	2007	2008	<p>Paving and signing for diamond interchange at Rte. 60 and Rte. 51 approximately 1500' west of existing Rte. 60 and Rte. 51 intersection.</p> <p>Reason(s): The project was delayed due to additional requirements after establishment of the award date.</p>
Stoddard	AE	0S0858	2008	2007	<p>Replace bridge deck, using existing substructure/superstructure in-place 2 miles west of Rte. 51.</p> <p>Reason(s): This bridge replacement project was advanced due to deteriorating bridge conditions.</p>
Wayne	67	0P0929	2009	2008	<p>Construct additional lanes (northbound) and bridges to provide divided pavement from Rte. 34 to the Madison County Line.</p> <p>Reason(s): The project was accelerated due to additional funds from Amendment 3.</p>

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2006-2010 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Wayne	67	0P0931	2009	2008	<p>Add lanes to provide divided pavement (grading, paving, and bridges). Project includes Greenville bypass. St. Francis River bridge constructed under 0.1-mile N/O Frazier Creek to 1.6-miles S/O of Route F.</p> <p>Reason(s): The project was accelerated due to additional funding made available.</p>

Total Count of Projects Reprioritized: 81

Access: T:\planning\OTPM\reports\Accountability\Reprioritized 2006.mdb

Query: qry Reprioritized in 2007 - 2011 STIP Final*; Report: rpt Reprioritized 2007-2011 Final

Tables: Tbl Reprioritized in 2007-2011 STIP Final*; T:\Planning\History\Endsfy06\2007prog.dbf and T:\planning\stap\data\Reasons.dbf

**Projects Added to the 2006-2010 STIP in FY 2006 or in the 2007-2011
Highway and Bridge Construction Schedule
RSMo 21.795.3(2)**

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, **including a listing of any new or reprioritized projects** not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria; ..."* Section 21.795.3(2), RSMo Supp. 2002 (L. 2003 TAFP HB 668) (emphasis added).

This section lists projects identified after the previous schedule was approved and have been added in state fiscal year 2006 or state fiscal years 2007-2011 of the Highway and Bridge Construction Schedule.

Many of the projects added are refinements in Amendment 3 projects. These refinements typically subdivide large Amendment 3 projects into smaller, more specific projects under the same scope of the original, larger project.

An explanation for the project changes is included with each project. Of the added projects, 314 are rehabilitation and reconstruction projects. MoDOT does not fully program its money in the five-year program, although it is all assigned to specific categories such as safety or major projects. This allows the department to effectively use its resources and react to evolving needs that cannot be predicted at the start of the five-year period.

The total number of projects added is 480, which represents 55 percent of the projects in the highway and bridge construction schedule. This amount is lower than last year's amount of 540 that was due in large part to the passage of Amendment 3.

Projects Added to the 2006-2010 STIP in FY 2006 or in the 2007-2011 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

Key

County location of project	Job number used to track project costs				Project estimate from the most recent program. Estimate includes right of way cost, incidentals and construction.	
County	Route	Job Number	Current SFY Award Date	Description of Location/Improvement	Total Estimate	92 Plan
				Reason(s):		
	Route location of project		State fiscal year in which project is to be awarded	Reason projects were added	Details of project description, improvement and location of project	Proposition A project or 92 Plan Project

Projects Added to the 2006-2010 STIP in FY 2006 or in the 2007-2011 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Andrew	169	1P0554	2009	<p>Replace bridge over the Niagara River, 0.1 mile north of Rte. V near Rochester.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$1,028	Yes
Andrew	29	1D0690J	2006	<p>Mill existing pavement 1/2" and resurface with 1 3/4" Super Pave Asphalt from Bus. 71 to south of Route 6, in St. Joseph.</p> <p>Reason(s): The project was added due to splitting projects.</p>	\$3,344	No
Andrew	71	1P0835	2009	<p>Resurface pavement and shoulders with 3 3/4" asphalt from south of Rte. B in Andrew County to north of Rte. A in Nodaway County.</p> <p>Reason(s): The project was added to address deteriorated pavement.</p>	\$3,722	No
Andrew	DD	1S0560	2008	<p>Replace bridge deck over Dillon Creek, 0.2 mile south of Rte. I-29 near Country Club Village.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$315	Yes
Atchison	136	1P0742C	2010	<p>Replace bridge over Cow Branch, 2.5 miles east of Rte. 59, south junction, near Tarkio.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$1,443	No

Projects Added to the 2006-2010 STIP in FY 2006 or in the 2007-2011 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Atchison	59	1P1006	2007	Grading, drainage and paving to construct a "T" intersection and a left turn lane at the intersection with Rte. 136 near Tarkio. Reason(s): The project was address to address safety concerns at an intersection.	\$232	No
Atchison	M	1S0959	2008	Replace bridge deck over Long Branch 5 miles north of Rte. 136 near Tarkio. Reason(s): The project was added to address deteriorated bridge condition.	\$282	No
Buchanan	116	1S0995	2006	Replace bridge over Little Sugar Creek, 0.4 miles east of Rte. M. Reason(s): The project was added due to emergency repairs.	\$940	No
Buchanan	169	1P0852	2008	Grading, drainage, pavement and signalization to align offset intersections at Rte. A in St. Joseph. Reason(s): The project was added due to emerging safety needs as new retail shopping development is planned in the area.	\$1,230	No
Buchanan	169	1P0965	2009	Chip-seal driving lanes from Rte. FF in St. Joseph to Clay County line. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$1,114	No

Projects Added to the 2006-2010 STIP in FY 2006 or in the 2007-2011 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Buchanan	169	1S0977	2009	Resurface driving lanes and shoulders with 1 3/4" asphalt from Loop 29 to Rte. FF, in St. Joseph. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$651	No
Buchanan	29	1D0690I	2006	Mill existing pavement 1/2" and resurface with 1 3/4" Super Pave asphalt. from south of Route 169 to 1.5 mile south of Route O, near St. Joseph. Reason(s): The project was added due to splitting projects.	\$4,239	No
Buchanan	36	1P0924	2007	Resurface westbound lanes with 1 3/4" asphalt from 0.75 mile east of Rte. AC to Rte. 31 south, near St. Joseph. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$2,129	No
Buchanan	36	1P1008	2007	Replace expansion joints on eastbound and westbound bridges east of the Missouri River near Kansas State line. KDOT to reimburse 50% of costs per cost share agreement. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$865	No
Buchanan	59	1P0923	2008	Resurface driving lanes and shoulders with 1 3/4" asphalt, from Rte. 752 in St. Joseph to Rte. 45 near Rushville. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$2,783	No

Projects Added to the 2006-2010 STIP in FY 2006 or in the 2007-2011 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Buchanan	DD	1S0655	2009	<p>Replace bridge over Malden Creek, 1.2 miles east of Rte. E near Gower.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$918	No
Buchanan	M	1S0974	2008	<p>Replace bridge deck over Sugar Creek, 0.6 mile south of Rte. 116 near Rushville.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$263	No
Buchanan	O	1S0912	2009	<p>Replace bridge deck over I-29, 1.8 miles south of I-229 interchange, near St. Joseph.</p> <p>Reason(s): This project was added to replace a poor condition bridge deck which passes over the interstate.</p>	\$399	No
Caldwell	116	1S0987	2009	<p>Replace bridge deck over North Mud Creek 2.5 miles west of Rte. A near Braymer.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$357	No
Caldwell	36	1P0985	2009	<p>Replace bridge on westbound lanes over Union Pacific Railroad 2 miles east of Rte. B near Hamilton.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$1,141	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Caldwell	N	1S0988	2009	<p>Replace bridge deck over Mud Creek 0.9 mile east of Rte. A near Braymer.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$300	No
Clinton	35	1D0690L	2006	<p>Mill existing pavement 3 /34" and resurface with Super Pave asphalt northbound lane only from 1.0 mile north of Route 116 to Clay County line.</p> <p>Reason(s): The project was added due to splitting projects.</p>	\$3,139	No
Clinton	69	1S0869	2008	<p>Widen driving lanes, resurface with 3 3/4" asphalt, and shoulder improvements from Rte. 116 to Clay County line.</p> <p>Reason(s): The project was added to address deteriorated pavement.</p>	\$2,418	No
Clinton	A	1S1007	2007	<p>Grading, drainage and paving to construct a "T" intersection at the intersection with Rte. T near Turney.</p> <p>Reason(s): The project was address to address safety concerns at an intersection.</p>	\$106	No
Clinton	V	1S0867	2009	<p>Replace bridge deck over I-35 3.3 miles west of Rte. 69 near Lathrop.</p> <p>Reason(s): This project was added to replace a poor condition bridge deck which passes over the interstate.</p>	\$492	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Daviess	T	1S0962	2008	<p>Replace bridge deck over Sampson Creek 3 miles west of Rte. 69 near Pattonsburg.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$392	No
Daviess	Z	1S0961	2008	<p>Replace bridge deck over the Grand River Channel 0.1 mile west of Rte. AA near Pattonsburg.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$268	No
Dekalb	35	1D0690K	2006	<p>Mill existing pavement 3 3/4" and resurface with Super Pave Asphalt from south of Route 36 to Shoal Creek, near Cameron.</p> <p>Reason(s): The project was added due to splitting projects.</p>	\$3,354	No
Dekalb	36	1P0874	2009	<p>Replace bridge deck over Castile Creek 0.4 mile east of Stewartville.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$531	No
Dekalb	36	1P0920	2007	<p>Resurface westbound lane pavement with 3 3/4" asphalt from Rte. 33 north to west of Bus. 36 near Cameron.</p> <p>Reason(s): The project was added to address deteriorated pavement.</p>	\$2,566	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Dekalb	36	1P0921	2008	Resurface eastbound lanes and shoulders with 3 3/4" asphalt from 1.5 miles east of Rte. 31 (north) to Rte. 33 (north), near Stewartville. Reason(s): The project was added to address deteriorated pavement.	\$4,742	No
Dekalb	36	1P0975	2007	Microsurface westbound lanes from Rte. 31 west to Rte. 31 east near Stewartville. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$222	No
Dekalb	36	1P0990	2009	Replace bridge deck over Grindstone Creek 2.3 miles east of Rte. 33, westbound lane only. Reason(s): The project was added to address deteriorated bridge condition.	\$557	No
Dekalb	C	1S0989	2009	Replace bridge deck over Grindstone Creek 2 miles north of Rte. 36. Reason(s): The project was added to address deteriorated bridge condition.	\$268	No
Dekalb	V	1S0991	2009	Replace the bridge deck over Third Fork of Platte River 0.1 mile west of Rte. F. Reason(s): The project was added to address deteriorated bridge condition.	\$268	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Harrison	136	1P0879	2009	<p>Replace bridge over Sugar Creek 1.4 miles east of Rte. 146 near Bethany.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$1,120	No
Harrison	69	1P1011	2007	<p>Geometric revisions and realignment of Rte. 136 to intersect with Rte. 13.</p> <p>Reason(s): The project was added due to emerging safety needs.</p>	\$215	No
Harrison	69	1P1012	2007	<p>Geometric revisions at the intersection of Rte. 69 and Rte. 136.</p> <p>Reason(s): The project was added due to emerging safety needs.</p>	\$23	No
Harrison	KK	1S0958	2008	<p>Replace bridge deck over Shain Creek 1 mile east of Rte. 69 near the Iowa state line.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$280	No
Harrison	M	1S0955	2008	<p>Replace bridge deck over West Fork of Big Creek 1.7 miles west of Rte. 69 near Eagleville.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$334	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Holt	111	1S0608	2008	<p>Replace bridge deck over Cannon Creek 1.1 miles south of Rte. 159.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$217	Yes
Nodaway	136	1P0976	2009	<p>Widen driving lanes, rehabilitate shoulders, and resurface roadbed with 3 3/4" asphalt from 1.0 mile south of Rte. 46 to Rte. J, near Conception Junction.</p> <p>Reason(s): The project was added to address deteriorated pavement.</p>	\$2,984	No
Nodaway	136	1P0978	2009	<p>Resurface driving lanes with 1 3/4" asphalt and shoulder improvements from One Hundred and Two River to south of Rte. 46 near Ravenwood.</p> <p>Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.</p>	\$1,196	No
Nodaway	136	1P0979	2010	<p>Widen pavement, rehabilitate shoulders, resurface roadbed with 3 3/4" asphalt and mill and relay with 1 3/4" asphalt through curb sections in Stanberr from Rte. J in Nodaway County to Rte. 169 in Gentry County.</p> <p>Reason(s): The project was added to address deteriorated pavement.</p>	\$3,118	No
Nodaway	71	1P0915	2007	<p>Resurface pavement with 1 3/4" asphalt from Iowa State line to 0.5 mile north of Rte. 136 west near Clearmont.</p> <p>Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.</p>	\$1,691	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Nodaway	VV	1S0964	2008	<p>Replace bridge deck over Long Branch 0.7 mile south of Rte. N near Conception Junction.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$292	No
Macon	36	2P0482	2008	<p>Earthwork and paving for dual lanes from end of divided lanes east of Macon to Shelbina.</p> <p>Reason(s): The project was added due to additional funding made available.</p>	\$66,432	Yes
Macon	36	2P0482B	2007	<p>Demolish structures and remove improvements to prepare for construction from end of divided lanes east of Macon to Shelbina.</p> <p>Reason(s): The project was added due to splitting projects.</p>	\$843	Yes
Macon	36	2P0769	2009	<p>Diamond grind and overlay pavement to provide smoother pavement and rehabilitate bridges A2041 and L0569 from Middle Fork Chariton River to end of dual lanes east of Macon.</p> <p>Reason(s): The project was added to address deteriorated pavement.</p>	\$7,956	No
Macon	63	2P0485C	2007	<p>Demolition of structures and removal of trees at LaPlata and Cairo.</p> <p>Reason(s): The project was added due to splitting projects.</p>	\$147	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Macon	63	2P0770	2008	Resurface pavement to provide smoother pavement from divided four lane south of Macon to Jacksonville. Reason(s): The project was added to address deteriorated pavement.	\$3,119	No
Randolph	63	2P0763B	2007	Research striping project of test sections to evaluate rehabilitation techniques of epoxy paint for portions of US 63 in Randolph County and US 36 in Linn County. Reason(s): The project was added due to additional funding made available.	\$284	No
Randolph	63	2P0771	2010	Resurface pavement and provide edgeline rumble strips from Rte. 24 to Boone County line. Reason(s): The project was added to address deteriorated pavement.	\$4,446	No
Saline	240	2P0754	2007	Paint bridge, mill asphalt, overlay, replace 3 joints, 5% .5 sole repair and structural steel repair. Project involves bridge G0069 over Missouri River at Glasgow on Rte. 240. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$3,844	No
Saline	65	2P0752	2008	Right of way acquisition and construct improvement to improve safety near Rte. N. Reason(s): The project was added due to emerging safety needs.	\$712	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Saline	70	1D0690H	2006	3/4" Ultra-thin bonded wearing course eastbound and westbound lanes from Lafayette County line to Blackwater River. Reason(s): The project was added due to the Smooth Roads Initiative.	\$3,164	No
Various	Various	2P0763	2007	Striping in various locations. To be paid by Central Office Traffic Division. Reason(s): The project was added due to additional funding made available.	\$1,759	No
Various	Various	2P0768	2008	Preventive maintenance of bridges to extend the bridge life at various locations. Reason(s): The project was added to address deteriorated bridge condition.	\$2,190	No
Audrain	15	3P0434	2006	Grading, paving and replace bridge over Lick Creek 2.0 miles south of Rte. T. Reason(s): The project was added to address deteriorated bridge condition.	\$909	Yes
Knox	E	3S0447	2008	Grading, paving and replace bridge over Troublesome Creek 3.4 miles south of Rte. 6. Reason(s): The project was added to address deteriorated bridge condition.	\$819	Yes

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Lewis	61	3P0717	2007	Lighting improvements at Rte. P. Reason(s): The project was added due to emerging safety needs.	\$46	No
Lewis	61	3P0725	2008	Pavement rehabilitation on southbound lanes from 0.8 mile south of Clark County Line to 0.4 mile south of Bus. Rte. 61 (3 disconnected sections). Transferred southernmost section to Project 3P0711. Reason(s): The project was added to address deteriorated pavement.	\$796	No
Lincoln	61	3P0750	2007	Epoxy polymer bridge deck overlay and miscellaneous work on bridges at Rte. 61 Cherry Street and Rte. B Little Loutre. Reason(s): The project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$184	No
Lincoln	61	3P0753	2007	Intersection improvements at Rte. U and Mette Road. Reason(s): The project was added due to emerging safety needs.	\$526	No
Marion	24	3P0412B	2007	Grading and paving for dual divided pavement from 0.2 mile east of Ralls County line to 0.9 mile west of Rte. 24/36 interchange. Reason(s): The project was added due to additional funding made available.	\$15,139	Yes

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Marion	24	3P0732	2009	Pavement rehabilitation on northbound lanes from 0.5 mile north of Rte. 6 to 2.9 miles north of Rte. 168. Reason(s): The project was added to address deteriorated pavement.	\$1,682	No
Marion	24	3P0751	2009	Scour protection for Quincy Bayview Bridge. Reason(s): The project was added due to emergency repairs.	\$103	No
Marion	24	3P0752	2010	Paint Quincy Bayview Bridge. Reason(s): The project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$1,533	No
Marion	36	3P0410	2008	Grading and paving for adding lanes from Shelby County to 0.4 mile west of Ralls County. Reason(s): The project was added due to additional funding made available.	\$13,355	Yes
Marion	36	3P0411B	2007	Grading and paving for dual divided from 0.4 mile west of Rte. Z to 0.2 mile east of Marion County. Reason(s): The project was added due to additional funding made available.	\$9,009	Yes

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Marion	36	3P0715	2010	Pavement improvements on eastbound concrete pavement from east of Shinn Lane to new concrete pavement. Project involves bridge A0088. Reason(s): The project was added to address deteriorated pavement.	\$1,001	No
Marion	61	3P0730	2009	Rehabilitate pavement on the southbound lanes from 0.5 mile north of Rte. 168 to 0.9 mile west of Rte. KK. Project involves bridge A0556. Reason(s): The project was added to address deteriorated pavement.	\$2,550	No
Monroe	151	3S0477	2009	Grading, paving and replace bridge over Reese Fork Salt River 0.1 mile south of Rte. M north junction. Reason(s): The project was added to address deteriorated bridge condition.	\$932	Yes
Monroe	D	3S0735	2009	Grading, paving and rehabilitate bridge over Long Branch Creek 3.0 miles east of Rte. Z. Reason(s): The project was added to address deteriorated bridge condition.	\$525	No
Montgomery	19	3P0693	2006	Intersection safety improvements at Rte. 70 north outer road. Reason(s): The project was added due to emerging safety needs.	\$941	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Montgomery	70	3I0746	2007	Lighting improvements at Rte. 161. Reason(s): The project was added due to emerging safety needs.	\$72	No
Montgomery	70	3I0754	2007	Mill rumble strips in right shoulder from Callaway County line to St. Charles County line. (3 disconnected sections). Reason(s): The project was added due to emerging safety needs.	\$82	No
Pike	61	3P0501	2007	Grading, paving and replace bridge over Spencer Creek 0.1 mile north of Pike County. Reason(s): The project was added to address deteriorated bridge condition.	\$2,354	Yes
Pike	M	3S0656	2010	Grading, paving and replace bridge over South Branch Indian Creek 0.3 mile south of Rte. V. Reason(s): The project was added to address deteriorated bridge condition.	\$691	Yes
Scotland	D	3S0743	2009	Grading, paving and rehabilitate bridge over North Fork Middle Fabius 2.7 miles east of Schuyler County. Reason(s): The project was added to address deteriorated bridge condition.	\$348	No

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Shelby	36	3P0409C	2008	Grading and paving for adding lanes from 0.6 mile west of Rte. 15 east to Marion County line. Reason(s): The project was added due to additional funding made available.	\$26,769	Yes
Cass	2	4P1794	2007	1 3/4" mill and resurface (Superpave Asphalt) from the Kansas State line to Rte. 7. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$1,810	No
Cass	291	4P1811	2008	1 3/4" mill and resurface (Superpave Asphalt) from Rte. 58 to Crestwood Drive in Harrisonville. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$1,173	No
Cass	7	4S1704	2007	Addition of two-way left turn lane, sidewalks, closed drainage system, and curb and gutter from 163rd Street to Rte. VV in Pleasant Hill. Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$1,629	No
Cass	7	4S1705	2007	Addition of two-way left turn lane, sidewalks, curb & gutter, and a closed drainage system from Cedar Street to Richland Street in Pleasant Hill. Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$1,414	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Cass	7	4S1792	2007	1 3/4" mill and resurface (Superpave Asphalt) from 0.14 mile north of Rte. 58 to Rte. 71. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$1,544	No
Cass	71	4P1707	2007	Replace bridges and upgrade to four lanes at Rte. Y. Reason(s): The project was added due to coordination with outside agencies.	\$11,483	No
Cass	71	4P1708	2008	Construction and right of way acquisition for a new interchange at 2 miles south of Rte. 58. Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$14,726	No
Cass	O	4S1799	2008	Redeck bridge over Grand River. Reason(s): The project was added to address deteriorated bridge condition.	\$455	No
Cass	VV	4S1706	2007	Construct a roundabout at intersection of Lexington Road in Pleasant Hill. Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$1,008	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Cass	W	4S1089	2010	Redeck bridge over South Fork of Grand River 5.1 miles south of Rte. O between Freeman and Archie. Reason(s): The project was added to address deteriorated bridge condition.	\$526	Yes
Cass	Y	4S1798	2008	Redeck bridge over Massey Creek. Reason(s): The project was added to address deteriorated bridge condition.	\$285	No
Clay	1	4S1843	2010	1 3/4" resurfacing (BP-1 asphalt) from I-35 to Rte. 210. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$260	No
Clay	10	4P1816	2009	Redeck bridge over Rte. 69. Reason(s): The project was added to repair deteriorated bridges.	\$363	No
Clay	169	4P1807	2007	1 3/4" mill and resurface from the Clinton County line to north of Pine Drive. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$688	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Clay	169	4P1845	2009	1 3/4" mill and resurface (Superpave Asphalt) southbound only from I-29 to Barry Road. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$1,243	No
Clay	169	4P1846	2009	3 3/4" resurfacing (Superpave Asphalt) from 1 mile north of I-435 to 1 mile south of I-435. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$1,227	No
Clay	169	4S1880	2007	Experimental test section for various thin preventative maintenance pavement treatments northbound from I-29 to south of Barry Road. Reason(s): The project was added due to additional funding made available.	\$311	No
Clay	210	4S1844	2009	1 3/4" mill and resurface (Superpave Asphalt) from Searcy Creek Pkwy. to Brighton Ave. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$65	No
Clay	29	4I1828	2008	1 3/4" mill and resurface (SMA Asphalt) from the I-29/I-35 split to Armour Road. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$822	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Clay	33	4S1825	2007	1 3/4" mill and resurface from 19th Street to Rte. 69. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$991	No
Clay	35	1D0690N	2006	Mill and resurface pavement and shoulders with 1 3/4" asphalt southbound from Pleasant Valley Road to the Fishing Creek. Reason(s): The project was added due to the Smooth Roads Initiative.	\$2,441	No
Clay	35	4I1694	2007	Interchange improvements at I-35/Rte. 69/Rte. 33. Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$3,202	No
Clay	35	4I1881	2008	Mill and resurface 1 3/4" (SMA asphalt) from Pleasant Valley Road to Fishing Creek. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$2,650	No
Clay	435	4I1331	2008	Rehabilitation of pavement and shoulders on northbound and southbound lanes from Platte County line to 108th Street. Reason(s): The project was added to address deteriorated pavement.	\$7,144	Yes

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Clay	435	4I1332	2008	Rehabilitation of pavement and shoulders on northbound and southbound lanes from 108th Street to Rte. 69. Reason(s): The project was added to address deteriorated pavement.	\$9,131	Yes
Clay	435	4I1838	2009	1 3/4" mill and resurface (SMA Asphalt) from Rte. 69 to the Missouri River. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$1,982	No
Clay	69	4S1840	2009	Ultra-thin bonded wearing surface from I-35 to I-35. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$894	No
Clay	9	1D0695A	2006	Remove existing partial depth pavement repair with concrete partial depth pavement repair from Platte Co. line to US 169. Reason(s): The project was added due to the Smooth Roads Initiative.	\$198	No
Clay	9	4S1385	2007	3 3/4" resurfacing (Superpave Asphalt) from Rte. 169 to Rte. 283. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$1,831	Yes

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Clay	92	4P1795	2007	Mill and Resurface with 1 3/4" asphalt from 0.1 mile east of Jesse James Farm Road to Rte. 69. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$836	No
Clay	92	4P1815	2009	Redeck bridge over Williams Creek. Reason(s): The project was added to repair deteriorated bridges.	\$346	No
Clay	A	4S1836	2009	Replace bridge over the Fishing River. Reason(s): The project was added to address deteriorated bridge condition.	\$518	No
Clay	B	4S1867	2009	1" thin lift overlay from Rte. 69 to Rte. H. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$319	No
Clay	CC	4S1470	2009	Redeck bridge over Clear Creek 1.5 miles west of Rte. 33 near Holt. Reason(s): The project was added to address deteriorated bridge condition.	\$357	No

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Clay	JJ	4S1866	2010	1" thin lift overlay from Rte. H to Main Street in Missouri City. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$577	No
Clay	N	4S1473	2009	Replace bridges over Fishing River and Fishing River Overflow 2 miles north of Rte. 210 to 3 miles north of Rte. 210. Reason(s): The project was added to address deteriorated bridge condition.	\$1,707	Yes
Henry	13	4P1810	2008	3 3/4" resurface (Superpave Asphalt) from Rte. 18 to the St. Clair County line. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$2,229	No
Henry	2	4S1179	2010	Replace Bridge over Tebo Creek with a triple box culvert 0.6 mile south of Johnson County. To be combined w/ 4S1412. Reason(s): The project was added to address deteriorated bridge condition.	\$704	Yes
Henry	2	4S1412	2010	Replace bridge over Middle Tebo Creek 0.1 mile east of Rte. 23. Reason(s): The project was added to address deteriorated bridge condition.	\$2,537	Yes

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Henry	7	4P0979	2009	Redeck bridge over Big Creek Overflow and over Fields Creek 1.4 miles north of and 2 miles south of Rte. O. Reason(s): The project was added to repair deteriorated bridges.	\$2,897	Yes
Henry	K	4S1803	2008	Redeck bridge over S. Grand River. Reason(s): The project was added to address deteriorated bridge condition.	\$652	No
Henry	N	4S1802	2008	Redeck bridge over Big Creek. Reason(s): The project was added to address deteriorated bridge condition.	\$717	No
Henry	O	4S1800	2008	Redeck bridge over Honey Creek. Reason(s): The project was added to address deteriorated bridge condition.	\$488	No
Jackson	210	4S1831	2009	Diamond grind from Rte. 291 to Rte. EE. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$414	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	24	4P1424	2009	<p>Replace bridge 0.9 mile east of I-435 (Rock Creek west of Brookside Avenue).</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$1,741	No
Jackson	291	4P1774	2006	<p>Install high-tension pre-stretched guardcable 2' outside of shoulder to improve safety from Kentucky Road north 0.45 mile.</p> <p>Reason(s): The project was added due to emerging safety needs.</p>	\$46	No
Jackson	291	4P1821	2007	<p>1 3/4" mill and resurface from Mulberry Street to Rte. 50.</p> <p>Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.</p>	\$1,811	No
Jackson	291	4P1835	2009	<p>Pavement repair, concrete traffic barrier, and drainage improvements at Truman Road.</p> <p>Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.</p>	\$377	No
Jackson	291	4P1882	2007	<p>Repair bridge over Route 50.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$1,128	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	350	4S1848	2009	Rehabilitate and replace bridges on Blue Ridge Blvd. Reason(s): The project was added to address deteriorated bridge condition.	\$3,343	No
Jackson	350	4S1873	2007	Curb repair and replacement from Lane Avenue to Westridge Avenue in Raytown. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$48	No
Jackson	40	4P1653	2008	Wetland mitigation bank located beneath dam of Blue Springs Lake reservoir. Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$399	No
Jackson	40	4S1776	2008	Safety improvements from Hocker to west of Lee's Summit Road. Reason(s): The project was added due to emerging safety needs.	\$4,062	No
Jackson	40	4S1826	2007	1 3/4" mill and resurface (Superpave Asphalt) from Rte. 7 to Rte. AA. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$598	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	40	4S1872	2007	Curb repair and replacement from Van Brunt Blvd. to Chrysler. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$77	No
Jackson	435	1D0690M	2006	1 3/4" mill and resurface from the Kansas State line to Rte. 71. Reason(s): The project was added due to the Smooth Roads Initiative.	\$2,544	No
Jackson	470	1D0693D	2006	Install guardrail and safety appurtenance devices from I-435 to I-70. Reason(s): The project was added due to the Smooth Roads Initiative.	\$675	No
Jackson	470	4I1571B	2007	ITS Deployment on I-470 from Hillcrest Road to Colbern Road and on US-71 from Red Bridge Road to Main Street. Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$1,307	No
Jackson	470	4I1616	2007	Pavement and bridge rehabilitation from north of Bowlin Road to north of I-70. Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$4,974	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	470	4I1641B	2007	Construction of half diamond interchange at Pryor Road and installation of a collector distributor lane on EB I-470, phase 1. Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$15,438	No
Jackson	470	4I1641C	2008	Construction of a half diamond interchange at Pryor Road and installation of a collector distributor lane on EB I-470, phase 2. Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$14,562	No
Jackson	470	4I1650	2009	Construction of a new interchange at Strother Road and improvements including auxiliary lanes on I-470. Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$25,634	No
Jackson	470	4I1837	2009	1 3/4" mill and resurface from west of Hillcrest to Raytown Road. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$1,979	No
Jackson	50	1D0693E	2006	Upgrade guardrail and safety appurtenance devices from I-470 to the Saline Cty. line. Reason(s): The project was added due to the Smooth Roads Initiative.	\$640	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	50	4P1855	2010	1" thin lift overlay for the south outer roads on Rte. 50 east. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$268	No
Jackson	7	4S1779	2007	Install signals at Rte. 150. Reason(s): The project was added due to emerging safety needs.	\$313	No
Jackson	7	4S1841	2009	1 3/4" resurfacing (Superpave Asphalt) from the Jackson County line to 163rd Street in Pleasant Hill. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$195	No
Jackson	7	4S1842	2009	1 3/4" mill and resurface (Superpave Asphalt) from Rte. 24 to Pink Hill Road. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$1,002	No
Jackson	70	1D0695B	2006	Ultra thin bonded wearing surface and fog seal shoulders from Route 7 to Route Z. Reason(s): The project was added due to the Smooth Roads Initiative.	\$1,164	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	70, 35, 291	4I1699	2007	Bridge repair at various locations in Jackson Co. Reason(s): The project was added to address deteriorated bridge condition.	\$1,132	No
Jackson	71	1D0693H	2006	Install guardrail and safety appurtenance devices from I-70 to the Bates Cty. line. Reason(s): The project was added due to the Smooth Roads Initiative.	\$691	No
Jackson	71	4I0766Q	2007	Widening Longview Road and adding Round-a-bout at Hickman Mills Road. Reason(s): The project was added due to splitting projects.	\$1,256	Yes
Jackson	71	4P1829	2008	Ultra-thin bonded wearing surface from Blue Ridge Blvd. to the Cass County line. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$1,874	No
Jackson	71	4P1849	2008	1 3/4" mill and resurface (Superpave Asphalt) on the ramps and outer road from Blue Ridge Boulevard to the Cass County Line. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$2,611	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	71	4S1885	2006	Remove existing striping and replace with epoxy striping on the pavement, at gore areas, and ramps on US 71, Jackson County, downtown to Rte. W; MO 150, Jackson County, State Line Road to Rte. D. Reason(s): The project was added due to emerging maintenance needs.	\$1,486	No
Jackson	BB	4S1864	2009	1" thin lift overlay from I-70 to Rte. 24. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$424	No
Jackson	D	4S1830	2009	3 3/4" resurface (Superpave Asphalt) from Rte. 150 to Rte. 58. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$928	No
Jackson	E	4S1865	2009	1" thin lift overlay from Rte. 150 to Rte. VV. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$164	No
Jackson	F	4S1869	2010	1" thin lift overlay from Tenth Street in Oak Grove to Route 50. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$227	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	FF	4S1868	2010	1" thin lift overlay from Rte. 7 to the Lafayette County line. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$623	No
Jackson	H	4S1870	2010	1" thin lift overlay from Rte. 24 to I-70. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$450	No
Jackson	Various	4I1886	2006	Replace signs to improve visibility on Rtes. I-70, I-35, I-670, I-635, US-71, US-169, MO-9, MO-210 and MO-150 in District 4. Reason(s): The project was added due to emerging maintenance needs.	\$883	No
Johnson	13	4P1796	2007	1 3/4" mill and resurface (Superpave Asphalt) from DD in Johnson County to 3 miles south of Rte. N in Henry County. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$3,240	No
Johnson	13	4P1797	2007	1 3/4" coldmill and resurfacing (Superpave Asphalt) from Rte. E to 0.6 mile south of Rte. OO. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$650	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Johnson	131	4S0957	2008	<p>Replace bridge over Blackwater River 1.3 miles south of Lafayette County line.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$592	Yes
Johnson	2	4S1805	2008	<p>Redeck bridge over Big Creek.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$614	No
Johnson	DD	4S1806	2008	<p>Redeck bridge over Clear Creek.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$557	No
Johnson	DD	4S1814	2009	<p>1 3/4" mill and resurface (Superpave Asphalt) from Rte. 13 to Rte. 23.</p> <p>Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.</p>	\$1,149	No
Johnson	PP	4S1804	2008	<p>Redeck bridge over Clear Creek.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$521	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Lafayette	13	4P1874	2007	Add turn lane at Rte. 20 intersection in Higginsville. Reason(s): The project was added due to emerging safety needs.	\$43	No
Lafayette	23	4S1813	2009	Replace bridge over Davis Creek. Reason(s): The project was added to address deteriorated bridge condition.	\$1,094	No
Lafayette	24	4P1812	2008	Rehabilitate bridges over Big Sni-a-Bar and Little Sni-a-Bar Creeks. Reason(s): The project was added to repair deteriorated bridges.	\$1,722	No
Lafayette	70	1D0690O	2006	1 3/4" Mill and resurface (SMA asphalt) and fog seal shoulders from Rte. Z to Johnson Drive. Reason(s): The project was added due to the Smooth Roads Initiative.	\$2,775	No
Platte	29	4I1819	2010	1 3/4" mill and resurface (Stone Matrix Asphalt) from Rte. 92 to I-435. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$514	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Platte	29	4I1827	2007	1 3/4" mill and resurface on various ramps. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$733	No
Platte	29	4I1924	2007	Various pavement treatments at various locations on I-29 northbound outer road (N.W. Roanridge Road). Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$365	No
Platte	435	1D0693I	2006	Install guardrail and safety appurtenance devices from I-29 to I-35. Reason(s): The project was added due to the Smooth Roads Initiative.	\$974	No
Platte	435	1D0695C	2006	Remove existing partial depth pavement repair and replace with concrete partial depth pavement repair from I-35 to I-29. Reason(s): The project was added due to the Smooth Roads Initiative.	\$1,920	No
Platte	435	4I1335	2009	Pavement improvements from I-29 south junction to Clay County line. Reason(s): The project was added to address deteriorated pavement.	\$5,117	Yes

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Platte	435	4I1847	2010	3 3/4" resurfacing (Superpave Asphalt) from I-29 to the bridge over the Missouri River. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$8,859	No
Platte	45	4P1808	2008	1 3/4" mill and resurface (Superpave Asphalt) from Rte. 45 Spur to I-435. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$262	No
Platte	45	4P1857	2008	1 3/4" mill and resurface from Rte. 92 to Rte. 45. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$306	No
Platte	45	4P1871	2007	Pavement repair at I-435. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$211	No
Platte	635	4I1781	2007	Payment to the State of Kansas as part of a border agreement for bridge repairs to Missouri River bridge A1800. Reason(s): The project was added due to emergency repairs.	\$46	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Platte	9	4S1824	2007	1 3/4" mill and resurface (Superpave Asphalt) from Mitchell Creek in Parkville to the Clay County line. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$1,225	No
Platte	9	4S1832	2009	1 3/4" mill and resurface (Superpave Asphalt) from south of Barry Road to Rte. 45. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$334	No
Platte	92	4P1809	2009	3 3/4" resurface (Superpave Asphalt) from the Kansas State line to Rte. 45. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$1,601	No
Platte	B	4S1454	2009	Redeck bridge over Platte River 3 miles north of Rte. 92 east of Platte City. Reason(s): The project was added to address deteriorated bridge condition.	\$439	No
Platte	E	4S1455	2008	Replace bridge 1.6 miles east of Rte. I-29. Reason(s): The project was added to address deteriorated bridge condition.	\$674	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Platte	H	4S1818	2009	<p>Replace bridge deck over I-29.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$676	No
Platte	V	4S1817	2009	<p>Redeck bridge over Jordan Branch.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$497	No
Ray	210	4P1943	2007	<p>Left and right turn lanes at Brashear Intersection, centerline rumble strips from Bridge A3166 over the Fishing River to Rte. 10.</p> <p>Reason(s): The project was added due to emerging safety needs.</p>	\$297	No
Ray	A	4S1884	2007	<p>Repair ditches at Wakenda Creek.</p> <p>Reason(s): The project was added due to emerging maintenance needs.</p>	\$122	No
Ray	C	4S1160	2008	<p>Replace bridge at Rocky Fork Creek and Swafford Branch 1.9 and 1.5 miles north of Rte. U.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$1,792	Yes

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	29	1D0693J	2006	Install guardrail and safety appurtenance devices on I-29 and 229 in D1. Reason(s): The project was added due to the Smooth Roads Initiative.	\$753	No
Various	29	1D0694G	2006	Install delineators to improve safety on I-29 and I-35 in district 4. Reason(s): The project was added due to the Smooth Roads Initiative.	\$668	No
Various	35	1D0693K	2006	Install guardrail and safety appurtenance devices from the Iowa State border to the Clay County line. Reason(s): The project was added due to the Smooth Roads Initiative.	\$491	No
Various	78	4S1839	2009	1 3/4" mill and resurface (Superpave Asphalt) from Speck Road to Rte. 7. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$764	No
Various	Various	1D0692G	2006	Pavement marking/stripping at gap locations on various primary and interstate routes in Cass, Clay, Jackson, Lafayette, and Platte Counties in District 4. Reason(s): The project was added due to the Smooth Roads Initiative.	\$1,014	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	4I1853	2008	<p>Pavement repair on interstates at various locations in the urban area.</p> <p>Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.</p>	\$549	No
Various	Various	4I1854	2009	<p>Pavement repair on interstates at various locations in the urban area.</p> <p>Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.</p>	\$542	No
Various	Various	4P1786	2006	<p>Guardcable and guardrail repair at various locations in the urban District 4 area.</p> <p>Reason(s): The project was added due to emergency repairs.</p>	\$908	No
Various	Various	4P1787	2006	<p>Guardcable and guardrail repair in rural District 4.</p> <p>Reason(s): The project was added due to emergency repairs.</p>	\$561	No
Various	Various	4P1851	2008	<p>Preventive maintenance on various bridges in the urban area.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$2,342	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	4P1852	2009	Preventive maintenance on various bridges in the urban area. Reason(s): The project was added to address deteriorated bridge condition.	\$2,337	No
Various	Various	4P1862	2007	Guardrail and guardcable repair at various locations in the urban District 4 area. Reason(s): The project was added due to emergency repairs.	\$908	No
Various	Various	4P1863	2007	Guardcable and guardrail repair in rural District 4. Reason(s): The project was added due to emergency repairs.	\$561	No
Various	Various	4P1908	2008	Guardcable and guardrail repair in rural District 4. Reason(s): The project was added due to emerging maintenance needs.	\$561	No
Various	Various	4P1909	2010	Guardcable and guardrail repair in rural District 4. Reason(s): The project was added due to emerging maintenance needs.	\$561	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	4P1911	2008	Guardrail and guardcable repair at various locations in the urban District 4 area. Reason(s): The project was added due to emerging maintenance needs.	\$908	No
Various	Various	4P1912	2009	Guardrail and guardcable repair at various locations in the urban District 4 area. Reason(s): The project was added due to emerging maintenance needs.	\$908	No
Various	Various	4P1913	2010	Guardcable and guardrail repair at various locations in the urban District 4 area. Reason(s): The project was added due to emerging maintenance needs.	\$908	No
Various	Various	4P1915	2009	Guardcable and guardrail repair in rural District 4. Reason(s): The project was added due to emerging maintenance needs.	\$561	No
Various	Various	4P1922	2007	On call work zone enforcement at various locations in the urban area. Reason(s): The project was added due to emerging safety needs.	\$11	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	4P1922B	2007	On call work zone enforcement at various locations in the rural area. Reason(s): The project was added due to emerging safety needs.	\$5	No
Various	Various	4Q1572	2007	State fiscal year 2007 Intelligent Transportation System (ITS) Operations at various locations in Jackson, Clay, and Platte counties. Reason(s): This project was added to improve the roadway condition as a part of the districts ITS efforts.	\$5,322	No
Various	Various	4Q1767	2008	SFY 2008 Intelligent Transportation System (ITS) Operations at various locations in Jackson, Clay, and Platte counties. Reason(s): This project was added to improve the roadway condition as a part of the districts ITS efforts.	\$7,236	No
Various	Various	4Q1768	2009	SFY 2009 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties. Reason(s): This project was added to improve the roadway condition as a part of the districts ITS efforts.	\$7,381	No
Various	Various	4Q1769	2010	SFY 2010 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay, and Platte counties. Reason(s): This project was added to improve the roadway condition as a part of the districts ITS efforts.	\$7,529	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	4Q1925	2007	Motorist Assist operations and staff in D4. These funds will be transferred to the District Operations budget. Reason(s): The project was added due to emerging safety needs.	\$1,455	No
Various	Various	4Q1926	2007	Traffic Management Center operation, staff and equipment in District 4. These funds will be transferred to the District Operations budget. Reason(s): The project was added due to emerging safety needs.	\$1,772	No
Various	Various	4Q1944	2008	Motorist Assist operations and staff in D4. These funds will be transferred to the District Operations budget. Reason(s): The project was added due to emerging safety needs.	\$1,514	No
Various	Various	4Q1945	2009	Motorist Assist operations and staff in D4. These funds will be transferred to the District Operations budget. Reason(s): The project was added due to emerging safety needs.	\$1,626	No
Various	Various	4Q1946	2010	Motorist Assist operations and staff in D4. These funds will be transferred to the District Operations budget. Reason(s): The project was added due to emerging safety needs.	\$1,744	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	4S1856	2008	Seal coat bridge decks in various rural locations in fiscal year 2008. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$378	No
Benton	7	5P0918	2008	Paint structural steel for bridge over Truman Lake. Project involves bridge A3465. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$761	No
Boone	70	1D0695I	2006	Resurface two lanes to provide smoother pavement. Reason(s): The project was added due to additional funding made available.	\$1,428	No
Boone	763	5U0675	2008	Grading, drainage, paving and right of way acquisition to widen to 4 lanes with left turn lanes from Big Bear Boulevard to Rte. 63 in Columbia. Reason(s): The project was added due to additional funding made available.	\$31,288	Yes
Boone	Y	5S0847	2007	Bridge deck replacement over Cedar Creek at the Boone/Callaway County line. Reason(s): The project was added to address deteriorated bridge condition.	\$640	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Callaway	54	5P0882	2007	Thin lift resurfacing on Bus. 54 through Fulton. Reason(s): The project was added to address deteriorated pavement.	\$764	No
Callaway	B	5S0503	2007	Bridge deck replacement over Loutre Creek 1.1 miles west of Rte. ZZ. Reason(s): The project was added to address deteriorated bridge condition.	\$470	Yes
Camden	5	5P0590C	2006	Grading for 4 lane highway, outer roads and crossroads from 1.7 miles south of Niangua Bridge to 1.0 mile north of Camdenton. Reason(s): The project was added due to splitting projects.	\$20,465	Yes
Camden	5	5P0591C	2006	Grading for 4 lanes, signals, lighting, outer roads, utilities, drainage, and bridges from 1.0 mile north of Camdenton city limits to 0.2 mile south of new relocated Rte. 7 junction. Reason(s): The project was added due to splitting projects.	\$16,823	Yes
Camden	54	5P0309H	2006	Demolition of structures from Grand Glaize Bridge to west of Route 42. Reason(s): The project was added to remove abandoned structures.	\$222	Yes

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Camden	54	5P0910	2007	Signal installation and intersection improvements at Elm Street in Camdenton. Reason(s): The project was added due to emerging safety needs.	\$218	No
Camden	54	5P0921	2008	Mill and 1 3/4" thin lift resurfacing west of Rtes. 5 and 7 to west of Rte. KK. Reason(s): The project was added to address deteriorated pavement.	\$1,498	No
Camden	A	5S0852	2008	Bridge replacement over Barnett Creek 1.0 mile south of Rte. E. Reason(s): The project was added to address deteriorated bridge condition.	\$569	No
Cole	54	5P0909	2006	Grading to improve sight distance along west outer road of westbound Rte. 54 near Stadium exit. Reason(s): The project was added due to emerging safety needs.	\$85	No
Cole	U	5S0603	2007	Bridge replacement over Strobel Creek 1.6 miles south of Rte. 50. Reason(s): The project was added to address deteriorated bridge condition.	\$306	Yes

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Cooper	135	5S0516	2008	Bridge replacement over Lamine River and raise the grade 1.04 miles south of Rte. N south junction. Reason(s): The project was added to address deteriorated bridge condition.	\$2,872	Yes
Cooper	U	5S0521	2007	Rehabilitate bridge over Clarks Creek 7.2 miles south of Rte. B. Reason(s): The project was added to address deteriorated bridge condition.	\$304	Yes
Cooper	U	5S0858	2007	Rehabilitate bridge over Clarks Creek 10.9 miles south of Rte. B. Reason(s): The project was added to address deteriorated bridge condition.	\$340	No
Gasconade	100	5S0824	2007	Intersection improvements and bridge replacement at Rte. 100 and Rte. 19 in Hermann. Reason(s): The project was added due to additional funding made available, and to improve the roadway condition.	\$1,388	No
Maries	BB	5S0756	2008	Grading, paving and replace bridge over Little Maries River, 2 miles west of Rte. 133. Reason(s): The project was added to address deteriorated bridge condition.	\$680	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Miller	54	5P0648C	2009	Right of way acquisition, grading, drainage, bridge and paving for four lanes on Osage Beach Expressway from 1.0 miles west of Bus. 54 to just east of Bus. 54 (Horseshoe Bend Parkway). Reason(s): The project was added due to splitting projects.	\$17,305	Yes
Miller	MM	5S0860	2008	Bridge replacement over J Buster Creek 2.7 miles south of Rte. 54. Reason(s): The project was added to address deteriorated bridge condition.	\$623	No
Miller	OO	5S0615	2007	Replace bridge deck over South Moreau River 2 miles west of Rte. CC. Reason(s): The project was added to address deteriorated bridge condition.	\$447	Yes
Moniteau	T	5S0730	2007	Replace bridge deck at Burris Fork Creek 1.3 miles east of Rte. 87. Reason(s): The project was added to address deteriorated bridge condition.	\$691	No
Morgan	BB	5S0862	2008	Replace bridge over Richland Creek 1.1 miles north of Rte. D. Reason(s): The project was added to address deteriorated bridge condition.	\$764	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Osage	50	5P0832	2007	Resurfacing and shoulder stabilization on three disconnected sections from 0.9 mile east of Cole/Osage County line east to just west of Rte. 100. Reason(s): The project was added to address deteriorated pavement.	\$4,428	No
Osage	50	5P0868	2008	Resurfacing and shoulder stabilization from 0.5 mile east of Rte. 89 south junction east to 0.1 mile west of Rte. 19 Jct. in Gasconade County. Reason(s): The project was added to address deteriorated pavement.	\$8,120	No
Osage	50	5P0879	2007	Grading and plantings for wetland development near Rte. 50/63 and Mari Osa Delta, required by Army Corps of Engineers 404 permit. Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$261	No
Osage	C	5S0895	2007	Grading, drainage, pavement and channel bank stabilization near Big Loose Creek west of Frankenstein. Reason(s): The project was added due to emergency repairs.	\$314	No
Pettis	65	5P0890	2009	Rehabilitate bridge over Rte. 765 in Sedalia. Project involves bridge A1040. Reason(s): The project was added to address deteriorated bridge condition.	\$465	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Pettis	65	5P0896	2009	Replace bridge deck over Union Pacific Railroad in Sedalia 0.7 mile north of Rte. 50. Project involves bridge A1039. Reason(s): The project was added to repair deteriorated bridges.	\$968	No
Pettis	U	5S0863	2008	Grading, paving and replace bridge over Spring Fork Creek, 1.6 miles south of Rte. V. Reason(s): The project was added to address deteriorated bridge condition.	\$725	No
Pettis	W	5S0864	2008	Grading, paving and replace bridge over Flat Creek, 4.4 miles south of Rte. 50. Reason(s): The project was added to address deteriorated bridge condition.	\$1,198	No
Various	Various	1D0692B	2006	Pavement marking and striping across the district in the central Missouri area. Reason(s): This project was added to improve the roadway condition as a part of the Smooth Road Initiative.	\$201	No
Various	Various	1D0694F	2006	Roadway delineation across the district in central Missouri area. Reason(s): This project was added to improve the roadway condition as a part of the Smooth Road Initiative.	\$276	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Franklin	100	6P1937	2006	Construct intersection at Vossbrink Drive. Reason(s): The project was added due to additional funding made available.	\$452	No
Franklin	100	6S2032	2007	Resurface, pavement repair, and shoulder improvements from I-44 to Rte. OO. Reason(s): The project was added to address deteriorated pavement.	\$1,431	No
Franklin	50	6P1914	2008	Construct left and right turn lanes at Rte. BB 2.36 miles west of Union. Reason(s): The project was added due to emerging safety needs.	\$745	No
Jefferson	21	6S1991	2007	Construct a right turn lane from 1000' west of Rte. 21 to Rte. 21. Reason(s): The project was added due to emerging safety needs.	\$333	No
Jefferson	55	6P1771	2007	Thin lift overlay and shoulder improvements on four west outer roads segments from Richardson Road to south of Rte. Z. Reason(s): The project was added to address deteriorated pavement.	\$1,637	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jefferson	61	6S1921	2007	Signal reconstruction at Rte. Z. Reason(s): The project was added due to emerging safety needs.	\$266	No
Jefferson	67	6P1920	2006	Reconstruct signal facilities at Meyer Road. Reason(s): The project was added due to emerging safety needs.	\$317	No
Jefferson	M	6P1777	2007	Interactive advance flashers/loops and signs at Moss Hollow Road and Old Lemay Ferry Road and overhead signing modifications on SB I-55 exit ramp at Rte. M. Reason(s): The project was added due to emerging safety needs.	\$387	No
St. Charles	364	6U1028M	2007	Grading, clearing and drainage for utility relocation from Harvester Road to 0.44 mile east of Harvester Road. Reason(s): The project was added due to splitting projects.	\$1,318	No
St. Charles	364	6U1028N	2007	Demolition and removal of structures on 9 parcels for future roadway construction between Jungerman Road and Harvester Road along existing Rte. 94. Reason(s): The project was added due to splitting projects.	\$357	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Charles	67	6P1934	2006	Furnish and place rip-rap on the Clark Bridge over the Mississippi River at Alton, IL. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$164	No
St. Charles	70	6I1531	2006	Construct auxiliary lane westbound only from east of T.R. Hughes to Rte. 79. Reason(s): The project was added due to additional funding made available, and to improve the roadway condition.	\$4,777	No
St. Charles	70	6I1734	2007	Widening of the I-70 westbound off-ramp, traffic signal and widen Fifth Street. Reason(s): The project was added due to emerging safety needs.	\$300	No
St. Charles	70	6I1936	2007	Add auxiliary lane eastbound only and rehabilitate existing eastbound I-70 bridge at Dardenne Drive from Rte. 79 to east of Mid Rivers Mall Drive. Reason(s): The project was added due to additional funding made available.	\$7,297	No
St. Charles	70	6I1995	2007	Addition of a dual right turn lane to the westbound off-ramp at Wentzville Parkway. Reason(s): The project was added due to emerging safety needs.	\$361	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Charles	70	6I1997	2007	Construct soundwalls from Deloire Drive to 1200' east of Deloire Drive. Reason(s): The project was added due to additional funding made available.	\$324	No
St. Charles	70	6I2003	2007	Addition of a turn lane and signal or a roundabout installation at Executive Center Loop. Reason(s): The project was added due to emerging safety needs.	\$298	No
St. Charles	K	6P1776	2006	Construct and extend right turn lanes at the Rte. K and Rte. N intersection. Reason(s): The project was added due to emerging safety needs.	\$368	No
St. Louis	100	6S1932	2007	3 signal interconnections at Des Peres Road. Reason(s): The project was added due to additional funding made available.	\$338	No
St. Louis	100	6S1986	2007	Replace concrete island on Rte. 100 between Hanley Road and Woodlawn, on Rte. AB at I-270, on Rte. D at Rte. 67 and on Rte. 340 at Chesterfield Parkway. Reason(s): The project was added due to emerging maintenance needs.	\$209	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	100	6S1990B	2007	Signal upgrades on Rte. 100 from Big Bend Road to McKnight Road and on Rte. 67 from Rte. D to Rte. 100. Reason(s): The project was added due to splitting projects.	\$1,092	No
St. Louis	141	6S1899	2007	Scour repair around bridge piers on Rte. 141 over the Meramec River and Rte. 231 over the Meramec River. Reason(s): The project was added to address deteriorated bridge condition.	\$212	No
St. Louis	170	6I1933	2007	Addition of a merging lane at ramp convergence to provide dual lane capacity on exiting ramp from westbound I-270 to southbound I-170. Reason(s): The project was added due to additional funding made available.	\$4,464	No
St. Louis	180	6S1926	2007	Signal interconnection from I-270 to Ogden. Reason(s): The project was added due to additional funding made available.	\$3,318	No
St. Louis	270	1D0690X	2006	Ultrathin asphalt overlay, pavement repair and fog seal shoulders from east of Hanley to the Mississippi River. Reason(s): The project was added due to the Smooth Roads Initiative.	\$3,202	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	270	6I1950	2007	Ramp super elevation adjustments at the I-64 interchange. Reason(s): The project was added due to emerging safety needs.	\$421	No
St. Louis	270	6I2029	2007	Upgrade guardrail at various locations on I-270 from Dorsett to Riverview Drive and on I-70 from the Blanchette Bridge to Goodfellow Boulevard. Reason(s): The project was added due to emerging safety needs.	\$650	No
St. Louis	30	6S1927	2008	Fiber and wireless upgrades from Rte. 141 to Rte B/NN. Reason(s): The project was added due to additional funding made available.	\$1,947	No
St. Louis	340	6S1990	2007	Signal upgrades from I-270 to I-170. Reason(s): This project was added to improve the capacity condition as part of the alternate arterial route for the I-64 reconstruction.	\$792	No
St. Louis	366	6S1931	2007	Signal interconnect and cabinet upgrades on Rte. 366 from I-270 to Rte. P. Reason(s): The project was added due to additional funding made available.	\$2,306	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	44	1D0690W	2006	Ultrathin asphalt overlay, pavement repair and fog seal shoulders from Murdoch to Hampton. Reason(s): The project was added due to the Smooth Roads Initiative.	\$1,492	No
St. Louis	44	6D0600W	2006	Mill and resurface with 1 3/4 inches of asphalt, fog seal shoulders, and striping at various locations from east of Rte. 109 to I-270. Reason(s): The project was added due to splitting projects.	\$3,275	No
St. Louis	44	6I1832B	2006	Installation of temporary ITS devices from 2 miles east of Rte. 109 to 2 miles west of Six Flags/Allenton exit. Reason(s): The project was added due to splitting projects.	\$200	No
St. Louis	70	1D0690Y	2006	Ultrathin asphalt overlay, pavement repair and bridge seal coat from Springdale to Branch and from .24 mile east of 5th Street to .50 west of Earth City Expressway (WB Blanchette Bridge only). Reason(s): The project was added due to the Smooth Roads Initiative.	\$3,559	No
St. Louis	AB	6S1930	2007	Signal interconnection from I-270 to Ballas Road. Reason(s): The project was added due to additional funding made available.	\$245	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	D	6S1990C	2007	Signal upgrades on Rte. D from I-270 to I-170 and I-170 from Rte. D to Ladue Road. Reason(s): The project was added due to splitting projects.	\$716	No
St. Louis	Various	6I1797	2006	Replace aged structural signs per SRI requirements at various locations. Reason(s): The project was added due to the Smooth Roads Initiative.	\$1,353	No
St. Louis	Various	6I1935	2007	Install 33 closed loop signal connections at various locations within St. Louis County and St. Charles County. Reason(s): The project was added due to additional funding made available.	\$837	No
St. Louis Cit	44	6I1929	2008	Signal inconnection at the Vandeventer interchange ramps. Reason(s): The project was added due to additional funding made available.	\$62	No
St. Louis Cit	44	6I1970	2007	Left turn radius improvements at ramp termini at the westbound I-44 off-ramp at Southwest Boulevard. Reason(s): The project was added due to emerging safety needs.	\$83	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis Cit	55	6I1838	2007	<p>Install ITS devices on I-55 from I-70 to Rte. M and I-64 from I-170 to Sara Street.</p> <p>Reason(s): The project was added to improve traffic flow and better manage our existing roadway system.</p>	\$7,630	No
St. Louis Cit	55	6I1958	2007	<p>Remove brick face on retaining wall and replace with brick panels at Park Avenue.</p> <p>Reason(s): The project was added due to emerging maintenance needs.</p>	\$144	No
St. Louis Cit	55	6I2048	2007	<p>Street and pedestrian lighting, sidewalks, curb replacement, drainage, and landscaping at 7th Street.</p> <p>Reason(s): The project was added due to coordination with outside agencies.</p>	\$200	No
St. Louis Cit	D	6P1971	2007	<p>Pavement repair, mill and resurface from the St. Louis City limits to Tucker Boulevard.</p> <p>Reason(s): The project was added due to conditions deteriorating faster than expected.</p>	\$3,652	No
St. Louis Cit	H	6S1987	2008	<p>Upgrade of closed loop system and install new signals at Riverview, Gimblim and Adelaide.</p> <p>Reason(s): The project was added due to additional funding made available.</p>	\$869	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	1D0692C	2006	Install pavement markings on gap SRI projects on various interstates and primary routes. Reason(s): The project was added due to the Smooth Roads Initiative.	\$2,408	No
Various	Various	6I2035	2007	Bridge deck repair on 24 bridges on various locations in St. Louis and St. Louis City. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$704	No
Various	Various	6I2045	2007	On call work zone enforcement on various routes in the St. Louis area. Reason(s): The project was added due to emerging safety needs.	\$15	No
Various	Various	6P2033	2007	Transportation Management Center operation and external operating contract in District 6. Reason(s): The project was added to fund the operation of the Traffic Management Center which will improve traffic flow and better manage our existing roadway system.	\$1,980	No
Various	Various	6P2042	2008	Bridge, pavement and traffic systems preservation and operational improvements on various routes in the St. Louis area. Reason(s): The project was added to maintain bridges and pavements.	\$10,573	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	6P2043	2009	Bridge, pavement and traffic systems preservation and operational improvements on various routes in the St. Louis area. Reason(s): The project was added to maintain bridges and pavements.	\$11,554	No
Various	Various	6P2044	2010	Bridge, pavement and traffic systems preservation and operational improvements on various routes in the St. Louis area. Reason(s): The project was added to maintain bridges and pavements.	\$10,355	No
Various	Various	6Q2034	2007	Motorists Assist operations and staff in District 6. Reason(s): The project was added to fund the operation of the Motorists Assist Program which will improve traffic flow.	\$2,140	No
Various	Various	6Q2036	2008	Intelligent Transportation System (ITS) operation and expansion on various routes in the St. Louis area. Reason(s): The project was added to fund the operation of the Traffic Management Center which will improve traffic flow and better manage our existing roadway system.	\$8,164	No
Various	Various	6Q2036B	2008	Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget. Reason(s): The project was added due to splitting projects.	\$2,204	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	6Q2037	2009	Intelligent Transportation System (ITS) operation and expansion on various routes in the St. Louis area. Reason(s): The project was added to fund the operation of the Traffic Management Center which will improve traffic flow and better manage our existing roadway system.	\$8,100	No
Various	Various	6Q2037B	2009	Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget. Reason(s): The project was added due to splitting projects.	\$2,268	No
Various	Various	6Q2038	2010	Intelligent Transportation System (ITS) operation and expansion on various routes in the St. Louis area. Reason(s): The project was added to fund the operation of the Traffic Management Center which will improve traffic flow and better manage our existing roadway system.	\$8,560	No
Various	Various	6Q2038B	2010	Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget. Reason(s): The project was added due to splitting projects.	\$2,343	No
Various	Various	6Q2047	2007	Transportation Management Center operation, staff and equipment in District 6. These funds will be transferred to the District Operations budget. Reason(s): The project was added to fund the operation of the Traffic Management Center which will improve traffic flow and better manage our existing roadway system.	\$871	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	6S2030	2007	Asphalt seal coat 26 bridges and asphalt overlay 2 bridges on various locations in Franklin, St. Charles, and St. Louis Counties and St. Louis City. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$255	No
Barry	37	7P0801J	2007	Resurface 1 3/4" (Superpave asphalt) disconnected sections from south of Rte. 76 to the Arkansas state line. Reason(s): The project was added to address deteriorated pavement.	\$2,539	No
Barry	37	7S0830	2008	Resurface from Rte. 37 (north) to Rte. 37/Rte. 76 intersection in Cassville. Reason(s): The project was added as part of a plan to improve pavement conditions on major roads.	\$823	No
Barry	39	7S0808	2009	Painting, joint repair, and epoxy polymer overlay on bridge over Table Rock Lake 0.4 mile south of Rte. YY. Reason(s): The project was added to provide preventive bridge maintenance and to extend the life of the bridge.	\$2,603	No
Barry	60	7S0845	2008	Resurface from Rte. 60 at Kyler Street in Monett to Rte. 60 east of Monett. Reason(s): The project was added to address deteriorated pavement.	\$969	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Barry	EE	7S0782B	2007	<p>Apply epoxy polymer overlay to bridge over Flat Creek 2.9 miles east of Rte. 39.</p> <p>Reason(s): The project was added to provide preventive bridge maintenance and to extend the life of the bridge.</p>	\$138	No
Barton	160	7P0844	2009	<p>Resurface from Rte. 71 to Rte. E.</p> <p>Reason(s): The project was added to address deteriorated pavement.</p>	\$2,262	No
Barton	43	7S0839	2008	<p>Resurface from Rte. 160 to Rte. 171.</p> <p>Reason(s): The project was added to address deteriorated pavement.</p>	\$5,111	No
Bates	18	7S0807	2007	<p>Grading, drainage, paving, and sidewalks to reconstruct Main Street from East Lexington Avenue to Kentucky Avenue in Adrian.</p> <p>Reason(s): The project was added due to the approval of a cost-share project with the City of Adrian.</p>	\$879	No
Bates	52	7P0801I	2007	<p>Resurface 1 3/4" (Superpave asphalt) from Rte. 71 to Bus. 71 in Butler.</p> <p>Reason(s): The project was added to address deteriorated pavement.</p>	\$152	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Bates	71	7S0779I	2007	Resurface 1 3/4" (Superpave asphalt) from Rte. 71 (north) to Rte. 71 (south) in Butler. Reason(s): The project was added to address deteriorated pavement.	\$707	No
Jasper	171	7P0801C	2006	Resurfacing from Rte. Z to Rte. 43. Reason(s): The project was added to address deteriorated pavement.	\$1,043	No
Jasper	171	7P0801D	2007	Diamond grind disconnected sections from Rte. D to Rte. 71. Reason(s): The project was added to provide preventive maintenance and to extend the life of the pavement.	\$784	No
Jasper	171	7P0801E	2007	Resurface 1 3/4" and 3 3/4" (Superpave asphalt) on disconnected sections from Rte. D to Rte. 71. Reason(s): The project was added to address deteriorated pavement.	\$1,219	No
Jasper	171	7P0819	2007	Add two 6' paved shoulders and resurface 1 3/4" (Superpave asphalt) on driving lanes from the Kansas state line to Rte. Z. Reason(s): The project was added as part of a plan to improve safety and pavement conditions on major roads.	\$3,574	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jasper	43	7S0782D	2007	<p>Apply epoxy polymer overlay to bridge over Center Creek 2.3 miles south of Rte. 96.</p> <p>Reason(s): The project was added to provide preventive bridge maintenance and to extend the life of the bridge.</p>	\$166	No
Jasper	44	1D0695G	2006	<p>Mill and resurface 1 3/4" Superpave asphalt from 1.7 miles west of Center Creek to 0.5 mile east of Jasper/Lawrence county line.</p> <p>Reason(s): The project was added due to additional funding made available as part of the Smooth Roads Initiative.</p>	\$1,478	No
Jasper	571	7S0779H	2007	<p>Mill and resurface 1 3/4" (Superpave asphalt) from south of Rte. E to north of Rte. 71 in Carthage.</p> <p>Reason(s): The project was added to address deteriorated pavement.</p>	\$313	No
Jasper	571	7S0836	2009	<p>Diamond grind from 0.3 mile north of Rte. 71 (south) to Rte. 71 (south) in Carthage.</p> <p>Reason(s): The project was added as part of a plan to improve pavement conditions on major roads.</p>	\$186	No
Jasper	59	7P0801A	2006	<p>Resurfacing from south of I-44 to Rte. MM.</p> <p>Reason(s): The project was added to address deteriorated pavement.</p>	\$1,449	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jasper	66	7S0779F	2007	Resurface 1 3/4" (Superpave asphalt) on westbound lanes and part of eastbound lanes from the Kansas state line to west of Rte. P. Reason(s): The project was added to address deteriorated pavement.	\$1,038	No
Jasper	66	7S0779G	2007	Diamond grind eastbound lanes from the Kansas state line to 0.8 mile west of Rte. P. Reason(s): The project was added to provide preventive maintenance and to extend the life of the pavement.	\$236	No
Jasper	66	7S0832	2007	Resurface 1 3/4" (Superpave asphalt) from east of Rte. 249 to I-44. Reason(s): The project was added to address deteriorated pavement.	\$853	No
Jasper	66	7S0835	2009	Diamond grind from 0.4 mile west of Bus. 71 to 0.1 mile west of Bus. 71 in Joplin. Reason(s): The project was added as part of a plan to improve pavement conditions on major roads.	\$68	No
Jasper	71	1D0692F	2006	Striping from I-44 to Rte. 60. Reason(s): The project was added due to additional funding made available as part of the Smooth Roads Initiative.	\$116	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jasper	71	7P0833	2009	Diamond grind from 20th Street in Joplin to Rte. 175. Reason(s): The project was added as part of a plan to improve pavement conditions on major roads.	\$649	No
Jasper	71	7S0709C	2006	Demolition of structures on southeast quadrant of intersection at 20th Street in Joplin. Reason(s): The project was added due to splitting demolition work out of a project for which bids were rejected because they were excessively high.	\$45	No
Jasper	96	7P0801F	2007	Diamond grind disconnected sections from Rte. 71 to Rte. 571 in Carthage. Reason(s): The project was added to provide preventive maintenance and to extend the life of the pavement.	\$149	No
Jasper	96	7S0782E	2007	Apply epoxy polymer overlay to bridge on Jayhawk Road over Rte. 96, 0.9 mile west of Rte. 71. Reason(s): The project was added to provide preventive bridge maintenance and to extend the life of the bridge.	\$87	No
Jasper	96	7S0827	2007	Resurface 1 3/4" and 3 3/4" (Superpave asphalt) from Rte. 571 in Carthage to I-44 near Halltown. Reason(s): The project was added to address deteriorated pavement.	\$5,020	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jasper	FF	7S0779B	2007	Mill and resurface 1 3/4" (SMA asphalt) from Main Street to Bus. 71 (Range Line Road) in Joplin. Reason(s): The project was added to address deteriorated pavement.	\$689	No
Jasper	FF	7S0837	2009	Diamond grind from east of Bus. 71 to 0.2 mile east of Duquesne Road in Joplin. Reason(s): The project was added as part of a plan to improve pavement conditions.	\$176	No
Jasper	TT	7S0779E	2007	Mill and resurface 1 3/4" (SMA asphalt) from Bus. 71 (Range Line Road) to east of Duquesne Road. Reason(s): The project was added to address deteriorated pavement.	\$731	No
Lawrence	174	7S0829	2008	Resurface from I-44 to Greene County. Reason(s): The project was added to address deteriorated pavement.	\$2,953	No
Lawrence	39	7P0831	2008	Resurface from County Road 2195 to Rte. 60 in Aurora. Reason(s): The project was added as part of a plan to improve pavement conditions on major roads.	\$1,066	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Lawrence	44	7I0841	2008	Resurface from 0.8 mile west of Rte. 97 to 0.4 mile east of Rte. 39. Reason(s): The project was added as part of a plan to improve pavement conditions on major roads.	\$6,852	No
Lawrence	60	7S0843	2008	Resurface from Rte. 60 south of Verona to Rte. 60 east of Aurora. Reason(s): The project was added to address deteriorated pavement.	\$1,215	No
Lawrence	TT	7S0782F	2007	Apply epoxy polymer overlay to bridge over Turnback Creek 0.3 mile east of Rte. O. Reason(s): The project was added to provide preventive bridge maintenance and to extend the life of the bridge.	\$78	No
Lawrence	WW	7S0782C	2007	Apply epoxy polymer overlays to bridges over Cracker Neck Branch and Turnback Creek 4.0 and 4.5 miles east of Rte. 39. Reason(s): The project was added to provide preventive bridge maintenance and to extend the life of the bridge.	\$165	No
McDonald	90	7S0782G	2007	Apply epoxy polymer overlay to bridge over Trent Creek 0.8 mile east of Rte. KK. Reason(s): The project was added to provide preventive bridge maintenance and to extend the life of the bridge.	\$89	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
McDonald	K	7S0782H	2007	<p>Apply epoxy polymer overlay to bridge over Little Sugar Creek 0.3 mile east of Rte. 71.</p> <p>Reason(s): The project was added to provide preventive bridge maintenance and to extend the life of the bridge.</p>	\$142	No
Newton	166	7P0834	2009	<p>Diamond grind driving lanes and resurface shoulders from the Kansas state line to I-44.</p> <p>Reason(s): The project was added as part of a plan to improve pavement conditions on major roads.</p>	\$253	No
Newton	43	7S0779C	2007	<p>Mill and resurface 3 3/4" from north of I-44 to 0.3 mile south of I-44.</p> <p>Reason(s): The project was added to address deteriorated pavement.</p>	\$945	No
Newton	43	7S0779D	2007	<p>Resurface 1 3/4" (Superpave asphalt) from 0.3 mile south of I-44 to Rte. U.</p> <p>Reason(s): The project was added to address deteriorated pavement.</p>	\$1,779	No
Newton	44	1D0692E	2006	<p>Striping from Bus. 71 in Joplin to 1.4 mile east of Rte. 37.</p> <p>Reason(s): The project was added due to additional funding made available as part of the Smooth Roads Initiative.</p>	\$130	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Newton	44	1D0695F	2006	Hot in-place recycling and resurface 1 3/4" Superpave asphalt from Oklahoma state line to Bus. 71 (Range Line Road) in Joplin. Reason(s): The project was added due to additional funding made available as part of the Smooth Roads Initiative.	\$3,672	No
Newton	44	7I0767	2007	Construct improvements to welcome center 2 miles east of Oklahoma state line. Reason(s): The project was added due to the completion of scoping.	\$6,562	No
Newton	60	7P0801B	2006	Resurfacing from Bus. Rte. 71 to Bus. Rte. 60. Reason(s): The project was added to address deteriorated pavement.	\$1,283	No
Newton	60	7P0801G	2007	Mill and resurface 1 3/4" (Superpave asphalt) from Rte. 59 to Rte. E. Reason(s): The project was added to address deteriorated pavement.	\$700	No
Newton	60	7P0828	2009	Resurface from the Oklahoma state line to west of Rte. 71. Reason(s): The project was added to address deteriorated pavement.	\$2,847	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Newton	71	7P0840	2009	Diamond grind various bridge decks in Newton and McDonald counties. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$141	No
Newton	71	7S0779A	2006	Resurfacing from 44th Street in Joplin to Rte. 71. Reason(s): The project was added to address deteriorated pavement.	\$1,823	No
Newton	O	7S0782I	2007	Apply epoxy polymer overlay to bridge over Edmondson Hollow 0.7 mile north of Rte. A. Reason(s): The project was added to provide preventive bridge maintenance and to extend the life of the bridge.	\$64	No
St. Clair	13	7P0428K	2008	Stream bank restoration as required by the Corps of Engineers on Coon, Brush, and Panther creeks near Collins. Reason(s): The project was added to address conditions established by the Corps of Engineers for a 404 permit.	\$125	No
St. Clair	ZZ	7S0782J	2007	Apply epoxy polymer overlay to bridge over Truman Reservoir 7.1 miles north of Rte. C. Reason(s): The project was added to provide preventive bridge maintenance and to extend the life of the bridge.	\$465	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	1D0693C	2006	<p>Installation of guardrail improvements on various Smooth Roads Initiative routes in districts 7, 8, and 9.</p> <p>Reason(s): The project was added due to additional funding made available and to improve safety.</p>	\$3,860	No
Various	Various	7P0822	2007	<p>On-call guard rail and guard cable repair at various locations on various routes in the Southwest Missouri area.</p> <p>Reason(s): The project was added due to emerging maintenance needs.</p>	\$735	No
Various	Various	7P0824	2010	<p>Pavement improvement on major roadways in the Southwest Missouri area.</p> <p>Reason(s): The project was added as part of a plan to improve pavement conditions on major roads.</p>	\$11,206	No
Vernon	54	7P0801H	2007	<p>Resurface 1 3/4" (Superpave asphalt) from Rte. 71 to east of Rte. 32.</p> <p>Reason(s): The project was added to address deteriorated pavement.</p>	\$3,611	No
Vernon	71	7P0813	2008	<p>Mill and resurface on northbound lanes from 2.3 miles north of Rte. E to 0.8 mile south of Rte. E.</p> <p>Reason(s): The project was added as part of a plan to improve pavement conditions on major roads.</p>	\$562	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Vernon	71	7P0838	2009	Resurface disconnected sections from 3.5 miles south of Rte. K in Vernon County to Jasper County. Reason(s): The project was added as part of a plan to improve pavement conditions on major roads.	\$13,131	No
Vernon	71	7S0779J	2007	Resurface 1 3/4" (Superpave asphalt) disconnected sections from Rte. 71 (north) to Rte. 71 (south) in Nevada. Reason(s): The project was added to address deteriorated pavement.	\$580	No
Vernon	71	7S0779K	2007	Diamond grind disconnected sections from Rte. 71 (north) to Rte. 54 in Nevada. Reason(s): The project was added to provide preventive maintenance and to extend the life of the pavement.	\$105	No
Vernon	WW	7S0782K	2007	Apply epoxy polymer overlay to bridge over Little Osage River 1.7 miles south of Rte. MM. Reason(s): The project was added to provide preventive bridge maintenance and to extend the life of the bridge.	\$94	No
Christian	14	8P0588E	2007	Widen, add turn lanes at the Ozarks Technical College South campus entrance. Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$922	Yes

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Christian	14	8P0781	2007	Partial milling and resurfacing, and 3 3/4"asphalt resurfacing from Finley River Bridge south to Bus. 65 east junction. Reason(s): The project was added to address deteriorated pavement.	\$359	No
Christian	14	8P0787	2007	Remove existing pavement and replace with concrete or asphalt at intersection of Rte. 14/Bus. 65/Selmore Rd. in Ozark. Reason(s): The project was added to address deteriorated pavement.	\$744	No
Dallas	65	8P0779	2007	Add left turn lanes at Rte. C intersection north of Buffalo. Reason(s): The project was added due to emerging safety needs.	\$305	No
Dallas	65	8P0833	2009	Construct four-lane roadway to improve congestion and safety between Rte. EE near Foose and Rte. 32 in Buffalo. Reason(s): The project was added to address the major roads.	\$18,128	No
Dallas	65	8P0844	2008	Diamond grinding and pavement repair on existing two lanes (future northbound lanes) from 0.2 mile north of Route AA in Dallas County to Route 125 in Greene County. Reason(s): The project was added to address deteriorated pavement.	\$258	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	13	8P0596	2008	Relocate northbound lanes from Pinewood Drive north of Rte. WW to FR 6 connector just south of Polk County line. Reason(s): The project was added due to additional funding made available.	\$12,455	Yes
Greene	13	8P0596C	2008	Convert existing northbound lanes to two-way traffic from Pinewood Drive north of Rte. WW to FR 6 connector just south of Polk County line. Reason(s): The project was added due to splitting projects.	\$545	Yes
Greene	413	8S0818	2007	Redeck northbound bridge L0598 over Wilson Creek east of Republic. Reason(s): The project was added to address deteriorated bridge condition.	\$679	No
Greene	44	1D0690Q	2006	Mill and resurface sections of the eastbound and westbound lanes from Business Loop 44 to Route 125. Reason(s): This project was added to improve the roadway condition as a part of Smooth Roads Initiative.	\$1,783	No
Greene	44	8I0839	2006	Repair median guardcable from the Lawrence county line to the Pulaski county line, excluding the Ozarks Transportation Organization planning area. Reason(s): The project was added due to emerging maintenance needs.	\$200	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	44	8I0840	2006	Repair median guardcable within the Ozarks Transportation Organization planning area boundary. Reason(s): The project was added due to emerging safety needs.	\$134	No
Greene	44	8I0867	2008	SFY 2008 on-call guard cable repair in the Ozarks Transportation Organization area. Reason(s): Project was added to maintain and repair roadway safety features.	\$188	No
Greene	44	8I0868	2009	SFY 2009 on-call guard cable repair in the Ozarks Transportation Organization area. Reason(s): Project was added to maintain and repair roadway safety features.	\$194	No
Greene	60	8P0898	2009	Redeck and widen westbound bridge L5142 over James River/ Lake Springfield in southeast Springfield. Reason(s): The project was added to address deteriorated bridge condition.	\$7,071	No
Greene	65	8P0832	2007	Diamond grind and pavement repair on existing two lanes (future northbound) to provide smoother pavement from Rte. 125 to Valley Water Mill Road. Reason(s): The project was added to coordinate with another project.	\$912	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	65	8P0848	2007	<p>Mill and resurface sections of the northbound and southbound lanes from Independence Street to Berkeley Street.</p> <p>Reason(s): The project was added to address deteriorated pavement.</p>	\$360	No
Greene	65	8P0897	2009	<p>Rebuild northbound bridge A0647 over Rte 60 in southeast Springfield.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$4,815	No
Greene	744	8P0877	2007	<p>SFY 2007 Pavement improvements on major routes throughout the Ozarks Transportation Organization area.</p> <p>Reason(s): Project was added to maintain and repair roadway safety features.</p>	\$3,157	No
Hickory	54	8P0794	2007	<p>Base widening, resurfacing, milling, asphalt shoulders, guardrail from Rte. D in Hickory County to Rte. 73 in Camden County.</p> <p>Reason(s): The project was added to address deteriorated pavement.</p>	\$7,525	No
Laclede	44	1D0690S	2006	<p>Mill and resurface westbound lanes from 0.2 mile west of the Gasconade River to the Pulaski County line.</p> <p>Reason(s): This project was added to improve the roadway condition as a part of Smooth Roads Initiative.</p>	\$357	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Laclede	44	8U0576	2008	<p>Improve Business Loop 44 west interchange in Lebanon.</p> <p>Reason(s): The project was added due to the completion of scoping of a high-priority project.</p>	\$6,910	Yes
Laclede	5	8P0845	2007	<p>Pave shoulders to prevent edge rutting from south of Camden County line to north of Rte. VV.</p> <p>Reason(s): The project was added due to emerging maintenance needs.</p>	\$603	No
Laclede	5	8P0892	2007	<p>SFY 2007 pavement improvements on major routes throughout non-metropolitan District 8.</p> <p>Reason(s): The project was added to address deteriorated pavement.</p>	\$5,009	No
Ozark	160	8P0808	2007	<p>Improve intersection sight distance at Rte. HH intersection.</p> <p>Reason(s): The project was added due to emerging safety needs.</p>	\$242	No
Polk	13	8P0592C	2007	<p>Install sleeve for sewer line 0.25 mile north of Route 32.</p> <p>Reason(s): The project was added due to emerging maintenance needs.</p>	\$155	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Polk	13	8P0597	2009	Relocate northbound lanes of Rte. 13 to improve safety from 565th County Road near Greene/Polk county line to 490th County Road south of Bolivar. Reason(s): The project was added due to additional funding made available.	\$19,625	Yes
Polk	13	8P0597B	2009	Convert existing northbound lanes to two-way traffic from Greene/Polk county line to south of Bolivar. Reason(s): The project was added due to splitting projects.	\$1,090	Yes
Taney	465	8P0831	2006	Installation of signals at the Rte. 65 interchange ramps. Reason(s): The project was added due to additional funding made available.	\$187	No
Taney	65	8P0849	2007	Mill and resurface northbound and southbound lanes from Emory Creek to 0.2 mile north of Rte. 248. Reason(s): The project was added to address deteriorated pavement.	\$1,128	No
Taney	65	8P0887	2007	Repair pavement on northbound lanes between Bee Creek in Taney County and Rte. EE in Christian County. Reason(s): The project was added due to emerging maintenance needs.	\$247	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	14	8P0879	2009	SFY 2009 pavement improvements on major routes throughout the Ozarks Transportation Organization area. Reason(s): The project was added to address deteriorated pavement.	\$613	No
Various	60	8P0886	2009	SFY 2009 pavement improvements on major routes throughout non-metropolitan District 8. Reason(s): The project was added to address deteriorated pavement.	\$3,362	No
Various	65	8P0885	2008	SFY 2008 pavement improvements on major routes throughout non-metropolitan District 8. Reason(s): The project was added to address deteriorated pavement.	\$4,545	No
Various	Various	1D0692I	2006	Pavement markings and striping on various primary routes and interstates in Christian, Greene, Laclede, Polk, Taney and Webster counties. Reason(s): The project was added due to the Smooth Roads Initiative.	\$620	No
Various	Various	8I0869	2008	SFY 2008 on-call guardrail repair in the Ozarks Transportation Organization area. Reason(s): Project was added to maintain and repair roadway safety features.	\$181	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	8I0870	2009	SFY 2009 on-call guardrail repair in the Ozarks Transportation Organization area. Reason(s): Project was added to maintain and repair roadway safety features.	\$186	No
Various	Various	8P0846	2006	Repair guardrail throughout District 8 outside the Ozarks Transportation Organization boundary. Reason(s): The project was added due to emerging maintenance needs.	\$180	No
Various	Various	8P0847	2006	Repair guardrail in the Ozarks Transportation Organization boundary. Reason(s): The project was added due to emerging maintenance needs.	\$121	No
Various	Various	8P0871	2008	SFY 2008 on-call guard cable repair throughout non-metropolitan District 8. Reason(s): Project was added to maintain and repair roadway safety features.	\$154	No
Various	Various	8P0872	2009	SFY 2009 on-call guard cable repair throughout non-metropolitan District 8. Reason(s): Project was added to maintain and repair roadway safety features.	\$158	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	8P0873	2008	SFY 2008 on-call guardrail repair throughout non-metropolitan District 8. Reason(s): Project was added to maintain and repair roadway safety features.	\$125	No
Various	Various	8P0874	2009	SFY 2009 on-call guardrail repair throughout non-metropolitan District 8. Reason(s): Project was added to maintain and repair roadway safety features.	\$129	No
Various	Various	8P0878	2008	SFY 2008 pavement improvements on major routes throughout the Ozarks Transportation Organization area. Reason(s): The project was added to address deteriorated pavement.	\$2,253	No
Various	Various	8P0880	2010	SFY 2010 pavement improvements on major routes throughout the Ozarks Transportation Organization area. Reason(s): The project was added to address deteriorated pavement.	\$2,253	No
Various	Various	8P0893	2010	SFY 2010 pavement improvements on major routes throughout non-metropolitan District 8. Reason(s): The project was added to address deteriorated pavement.	\$3,381	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	8Q0875	2007	SFY 2007 Operation and Management of the OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area. Reason(s): Project was added to dedicate funding to ITS operations.	\$258	No
Various	Various	8Q0876	2008	SFY 2008 Operation and management of the OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area. Reason(s): Project was added to dedicate funding to ITS operations.	\$517	No
Various	Various	8Q0882	2010	SFY 2010 operation and management of OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area. Reason(s): Project was added to dedicate funding to ITS operations.	\$710	No
Various	Various	8Q0884	2009	SFY 2009 operation and management of OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area. Reason(s): Project was added to dedicate funding to ITS operations.	\$687	No
Various	Various	8Q0895	2007	Implement ITS infrastructure in the Branson Area. Reason(s): The project was added due to additional funding made available.	\$1,823	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	8Q0899	2007	SFY 2007 Operation and Management of Branson TRIP and OzarksTraffic Intelligent Transportation Systems throughout non-metropolitan District 8. Reason(s): Project was added to dedicate funding to ITS operations.	\$63	No
Various	Various	8Q0900	2008	SFY 2008 Operation and Management of Branson TRIP and OzarksTraffic Intelligent Transportation Systems throughout non-metropolitan District 8. Reason(s): Project was added to dedicate funding to ITS operations.	\$65	No
Various	Various	8Q0901	2009	SFY 2009 Operation and Management of Branson TRIP and OzarksTraffic Intelligent Transportation Systems throughout non-metropolitan District 8. Reason(s): Project was added to dedicate funding to ITS operations.	\$67	No
Various	Various	8S0889	2008	SFY 2008 pavement improvement on minor roadways in the Ozarks Transportation Organization area. Reason(s): The project was added to address deteriorated pavement.	\$1,307	No
Carter	A	9M0065	2006	Grading and paving at intersection of Rte. A and Rte. 60 in Carter County. Reason(s): The project was added due to emerging safety needs.	\$127	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Crawford	19	9P0565	2009	Shoulders, rehabilitate bridge, and intersection improvements from Rtes. CC/F to I-44 in Cuba. Reason(s): The project was added due to emerging safety needs.	\$2,133	No
Crawford	19	9P0572	2006	Upgrade Intersection and Signals to Improve Safety At Route ZZ/Washington Blvd Intersection. Reason(s): The project was added due to emerging safety needs.	\$287	No
Phelps	44	1D0690T	2006	Mill and Fill 3 3/4" Asfalt Pavement to Remove Rapidly Deteriorating Rubberized Asphalt. From Sugartree Road Interchange to Little Beaver Creek Bridge. Reason(s): The project was added due to the Smooth Roads Initiative.	\$1,493	No
Phelps	44	1D0690U	2006	Provide Thin-Lift Asphalt Overlay for Eastbound Lane from Route 63 to Route 68. Reason(s): The project was added due to the Smooth Roads Initiative.	\$1,202	No
Phelps	63	9P0526	2008	Replace bridge over Beaver Creek on Rte. 63 approximately 1.3 mile north of Rte. W. Project involves bridge G0300. Reason(s): The project was added to address deteriorated bridge condition.	\$3,080	No

Projects Added to the 2006-2010 STIP in FY 2006 or in the 2007-2011 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Phelps	63	9P0578	2010	Construct paved shoulders to improve safety on Route 63 from north of Rolla to Maries County line. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$2,535	No
Phelps	63	9P0587	2007	Resurface pavement to provide smoother pavement from north of Texas County Line to Route 32. Reason(s): The project was added to address deteriorated pavement.	\$2,569	No
Pulaski	17	9P0468	2009	Replace Gasconade River Bridge and overflow structures on Rte. 17 north of Waynesville. Project involves bridges J0802, K0112 and K0113. Reason(s): The project was added to address deteriorated bridge condition.	\$8,229	Yes
Pulaski	28	9P0546	2009	Resurfacing and shouldering from I-44 to Rte. C. Reason(s): The project was added due to emerging safety needs.	\$3,641	No
Pulaski	44	9I0595	2007	On call guard cable repair for I-44 in Pulaski, Phelps, and Crawford Counties. Reason(s): This project was added as a part of ongoing safety device maintenance.	\$539	No

Projects Added to the 2006-2010 STIP in FY 2006 or in the 2007-2011 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Shannon	60	9P0596	2009	Construct paved shoulders to improve safety from Route M in Shannon County to Route C in Carter County. Reason(s): The project was added to address the major roads.	\$4,218	No
Texas	60	9P0579	2009	Coldmill and Asphalt Overlay on Route 60 from Route 63 North to Howell County line and from Route NN to Mtn. View. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$835	No
Texas	63	9P0527	2009	Replace bridge deck on Arthur Creek Bridge on Rte. 63 approximately 4.3 miles south of Rte. BB. Reason(s): The project was added to address deteriorated bridge condition.	\$1,867	No
Texas	63	9P0528	2009	Replace and widen bridge deck for Bender Creek Bridge approximately 3.8 miles south of Rte. BB. Project involves bridge A0671. Reason(s): The project was added to address deteriorated bridge condition.	\$1,715	No
Various	V	9S0557	2010	Resurfacing and stabilized shoulders from Rte. 21 in Iron County to Rte. W in St. Francois County & Rte. W in St. Francois County from Rte. V to Rte. 67 in Farmington. Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$7,068	No

Projects Added to the 2006-2010 STIP in FY 2006 or in the 2007-2011 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Butler	53	0P0826B	2008	Widen existing pavement and stabilize shoulders from Qulin to Campbell. Reason(s): The project was added due to conditions deteriorating faster than expected.	\$5,628	No
Butler	60	0S0946	2007	Install traffic signals and improve intersection geometrics at intersection of Bus. 60/67 and Crestwood Dr. in the City of Poplar Bluff. Reason(s): The project was added due to additional funding made available.	\$363	No
Butler	67	0P0918A	2006	Build bridge over Black River and bridge over Union Pacific Railroad. Reason(s): The project was added due to additional funding made available.	\$4,579	Yes
Butler	67	0P0951	2007	Underseal pavement to improve ride on Rte. 67 from 0.5 mile south of Rte. 160 to Arkansas state line. Reason(s): The project was added due to emerging maintenance needs.	\$1,079	No
Cape Girard	55	0I0949	2007	Side slope improvements and installation of rock blanket to provide stability of slope. Between MO 74 and the Diversion channel on IS 55 southbound lane. Reason(s): The project was added due to additional funding made available.	\$623	No

Projects Added to the 2006-2010 STIP in FY 2006 or in the 2007-2011 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Cape Girard	55	1D0692H	2006	Gap Striping Contract for District 10 at various locations along I-55. Reason(s): The project was added due to additional funding made available.	\$62	No
Cape Girard	72	0P0952	2009	Replace bridges over Whitewater River and Byrd Creek. Project involves bridges G0467 and G0514, 0.2 mile west and 0.3 mile east of Whitewater River and 0.2 mile west and 0.2 mile east of Byrds Creek. Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$5,993	No
Madison	67	0P0828	2010	Resurfacing pavement and asphalt shoulders from 1.0 mile north of Rte. A to Wayne County line. Reason(s): This project was added to improve the roadway condition as a part of overall Amendment 3 effort to upgrade Route 67 to four lane facility.	\$7,778	Yes
Madison	67	0P0954	2007	Demolition and asbestos contract on Rte. 67 in Madison County. Reason(s): The project was added in order to clear right-of-way for an Amendment 3 - Element 3 Project.	\$991	No
New Madrid	VV	0S0940	2007	Replace deck of Bridge No. N0889 over Drainage Ditch #3, 0.5 mile east of Rte. 153. Reason(s): The project was added to address deteriorated bridge condition.	\$223	No

Projects Added to the 2006-2010 STIP in FY 2006 or in the 2007-2011 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Scott	55	0I0950	2007	Install lighting at various interchanges along I-55 on Rtes. 62, P, 80 and I-57. Reason(s): The project was added due to additional funding made available.	\$882	No
Scott	61	0P0961	2007	Mill and resurface pavement and shoulders with 1 3/4 inches of asphalt 1.5 miles south of Rtes. HH and ZZ to Rte. 60 interchange. Reason(s): The project was added due to conditions deteriorating faster than expected.	\$1,410	No
St. Francois	67	0P0591J	2007	Construct interchange ramp to provide northbound access to Rte. 67 0.5 mile south of Rte. 32 at Maple Street Interchange. Reason(s): The project was added due to additional funding made available.	\$1,151	Yes
St. Francois	67	0P0591K	2009	Grading, drainage, paving, bridges under Rte. 67, Ramp 2, complete Orchard Rd., complete interchange. 0.4 mile south of Rte. 67 and K interchange at Bonne Terre. Reason(s): The project was added due to emerging safety needs.	\$4,066	No
St. Francois	67	0P0968	2007	Thin lift overlay resurfacing (NBL) and diamond grinding (SBL) from Route W to St. Francois Co line. Reason(s): The project was added due to emerging maintenance needs.	\$5,779	No

Projects Added to the 2006-2010 STIP in FY 2006 or in the 2007-2011 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Francois	8	0P0967	2007	Thin lift overlay resurfacing from approx. 0.2 mile east of Rte. P to St. Francois County line. Reason(s): The project was added due to emerging maintenance needs.	\$2,636	No
Ste. Genevi	55	0I0953	2007	Install basic interchange lighting at six locations along I-55. Interchanges along I-55 at Rte. KK in Cape Girardeau County, Rtes. B, 51 and M in Perry County and Rte.32 and N in Ste. Genevieve County. Reason(s): The project was added due to additional funding made available.	\$773	No
Ste. Genevi	61	0P0673	2009	Grading, paving and replace bridge over Establishment Creek located 0.3 mile north of Rte. V. Reason(s): The project was added due to additional funding made available.	\$1,980	Yes
Stoddard	25	0P0942	2009	Construct left-turn lane from Rte. 91 to Rte. O in the City of Advance. Reason(s): The project was added due to emerging safety needs.	\$365	No
Stoddard	60	0P0969	2008	Pavement repair and thin lift overlay resurfacing from Route AD to the New Madrid County line. Reason(s): The project was added due to emerging maintenance needs.	\$5,878	No

Projects Added to the 2006-2010 STIP in FY 2006 or in the 2007-2011 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Wayne	143	0S0947	2006	Repair roadway embankment flood damage north of Big Creek in Sam A Baker State Park 6 miles north of Route 34 in Sam A Baker Park. Reason(s): The project was added due to emergency repairs.	\$197	No
Wayne	67	0P0930A	2008	Construct bridges (NB) to provide for construction from 2 miles south of Rte. F in Wayne County to Rte. O in Butler County. Reason(s): The project was added due to additional funding made available.	\$3,676	Yes
Wayne	67	0P0930D	2007	Demolish structures and clear parcels to prepare for utility relocation and roadway construction from 2 miles south of Rte. F in Wayne County to Rte. O in Butler County. Reason(s): The project was added due to additional funding made available.	\$1,247	Yes
Wayne	67	0P0931A	2007	Build new 4-lane bridge over St. Francis River/Wappapello Lake (grading and bridge only). Includes the earthwork for the bridge approaches 0.2 mile N/O Rte. FF at Old Greenville. Reason(s): The project was added due to additional funding made available.	\$11,156	Yes
Wayne	67	0P0931C	2007	Demolish structures and clear trees to prepare for utility relocations and roadway construction 0.1 mile north of Frazier Creek to 1.6 miles south of Rte. F. Reason(s): The project was added due to splitting projects.	\$1,905	Yes

Projects Added to the 2006-2010 STIP in FY 2006 or in the 2007-2011 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
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Count of Projects: 480

\$1,100,606

Estimate: This field contains the current estimate for the project consisting of CN-EST + CN_ENGTOT (CONTIG+ENG) +RW_EST + PRE_ENG+ UTILITIES + NONCONTR.

T:\Planning\OTPM\Reports\Accountability\2006\Projects Added 2006.mdb

Query: qry Projects Added SFY2006 Final* ; Report: Rpt Projects added to 2007-2011 STIP Final*; Table: Tbl Projects Added 2007-2011*; Saved: T:\planning\stap\data\reasons.dbf;

Criteria: Adv_Const <>'P' (Payback); CurrentSFY: betwwen 2006 and 2010, 2006progsfy: > 2010 or 0 or is Null

Highway and Bridge Construction Schedule RSMo 21.795.3(3)

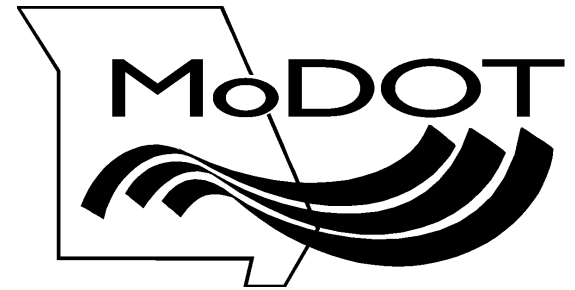
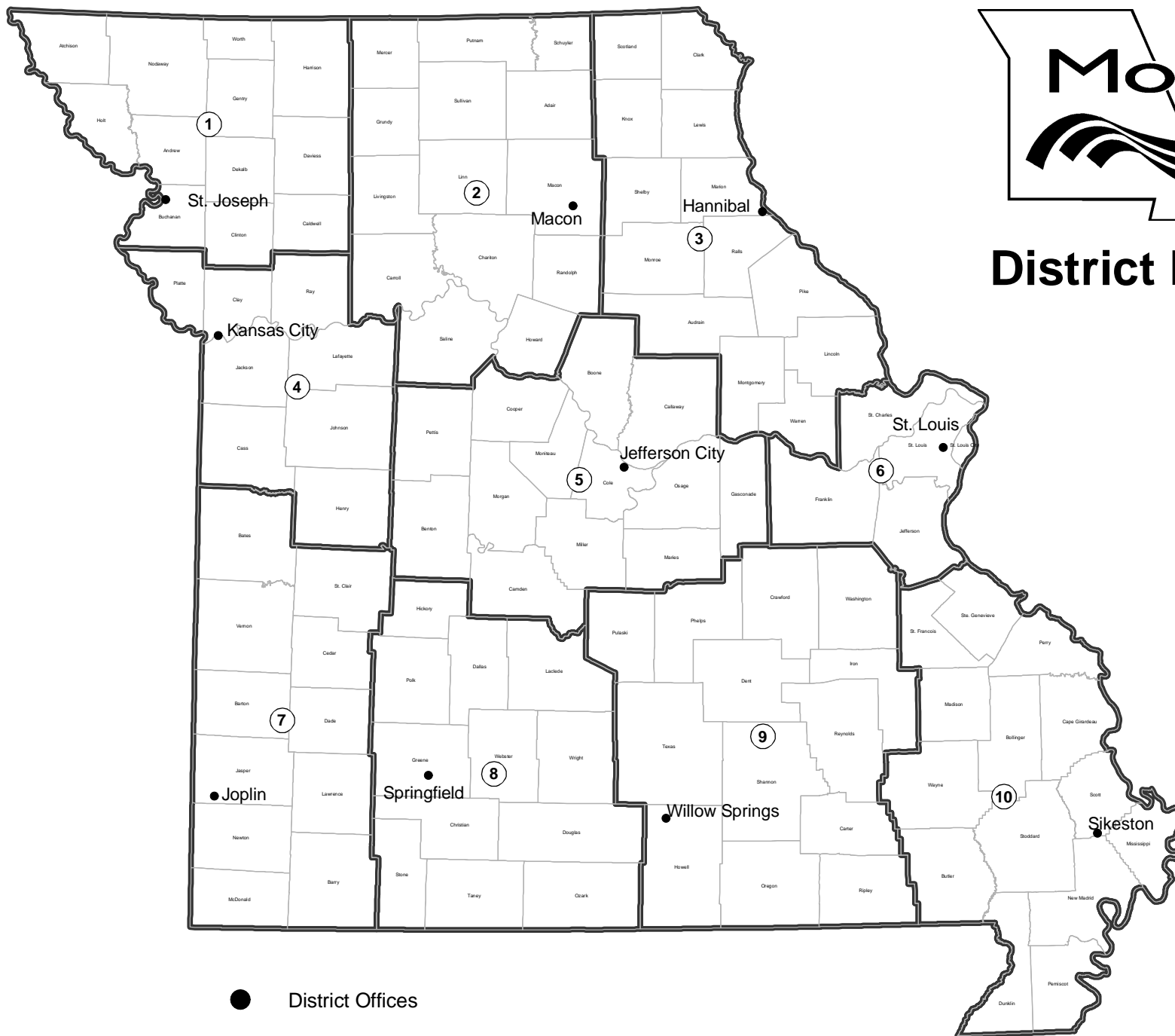
Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(3) The proposed allocation and expenditure of moneys and **the proposed work plan for the current fiscal year, at least the next four years**, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ..."* Section 21.795.3(3), RSMo Supp. 2002 (L. 2003 TAFP HB 668) (emphasis added).

MoDOT has proposed a specific plan for highway construction covering the next five years. The plan relies only on currently anticipated revenues, and it specifies projects assumed to be placed under contract or authorized for right-of-way acquisition in the state fiscal years 2007 through 2011. As each year of the plan is completed, a new year is added. This plan also includes other modes of transportation.

On August 10, 2005, President George W. Bush signed the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU authorizes the Federal surface transportation programs for highways, highway safety, and transit for the five-year period of 2005 through 2009. The 2007-2011 Statewide Transportation Improvement Program (STIP) was developed in accordance with SAFETEA-LU and it represents the increased funding associated with SAFETEA-LU. The increased funding from SAFETEA-LU and the increased amount of earmarked projects required MoDOT to reconsider our funding distribution. The current funding distribution was approved in January of 2003 and amended in June of 2004. During the months after the ratification of SAFETEA-LU, MoDOT staff met with its planning partners twice to develop a new funding distribution aimed at managing the increased funds and earmarked projects. This new funding distribution increased taking care of the system and flexible funds and was approved by the Missouri Highways and Transportation Commission in February 2006.

The 2007–2011 STIP incorporates new projects in 2011. This happens each year – as one year of projects is completed, another year is added. The program includes references to transportation improvements on the state system and also improvements identified by metropolitan planning organizations in St. Louis, Kansas City, Springfield, Columbia, Jefferson City, Joplin and St. Joseph.



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Glossary of Acronyms

Document Acronyms

TEA-21	Transportation Efficiency Act for the Twenty-first Century
MPO	Metropolitan Planning Organization
TMA	Transportation Management Area
STIP	Statewide Transportation Improvement Program
STP	Surface Transportation Program
TIP	Transportation Improvement Program
LRTP	Long-Range Transportation Plan
SFY	State Fiscal Year (ex. July 2000 - June 2001)
FFY	Federal Fiscal Year (ex. October 2000 - September 2001)
ITS	Intelligent Transportation System
FHWA	Federal Highway Association
DEMO	Demonstration
R/W	Right of Way
PE	Preliminary Engineering
DED	Department of Economic Development
CE	Construction Engineering

Federal Funding Category Acronyms

NHS	National Highway System
STP	Surface Transportation Program

MPO Acronyms

CATSO	Columbia Area Transportation Study Organization
EWGCC	East-West Gateway Coordinating Council
JATSO	Joplin Area Transportation Study Organization
MARC	Mid-America Regional Council
SATSO	Springfield Area Transportation Study Organization
SJATS	St. Joseph Area Transportation Study Organization



Missouri Highway and Bridge 2007 - 2011 Scoping and Design Projects

Transportation Planning

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County	Route	Job Number	Improvement and Location
Andrew	BU 71	1S0856	Scoping for roadway improvements from Price Street to west city limits in Savannah.
Andrew	MO 48	1S0553	Scoping for bridge improvements over 102 River 0.3 mile west of Rosendale.
Andrew	RT A	1S0901	Scoping for sight distance improvements at "S" curve at County Road 67, 2.0 miles west of Rte. 71.
Andrew	US 169	1P0858	Scoping for intersection improvements at Rte. D and Rte. W.
Atchison	RT B	1S0960	Scoping to replace bridge deck over I-29 at the intersection of I-29 and Route B.
Atchison	RT V	1S0849	Scoping for bridge improvements over drainage ditch 1.6 miles southwest of the Iowa State line.
Atchison	US 136	1P0742	Scoping for roadway improvements from east city limits of Tarkio to Maryville.
Atchison	US 136	1P0742B	Scoping for roadway improvements from I-29 to east of Rte. Y (near Rock Port), and south of Rte. 59 (N) to east city limits of Tarkio.
Atchison	US 59	1S0911	Scoping for pavement improvements from Rte. 136 to I-29.
Buchanan	IS 229	1I0904	Scoping for pavement improvements from Rte. 371 to I-29 in St. Joseph.
Buchanan	IS 229	1I0905	Scoping for slide repair adjacent to southbound lane south of Southwest Parkway in St. Joseph.
Buchanan	MO 759	1S0859	Scoping for roadway improvements from US 36 to Monterey Street/Port access.
Buchanan	US 169	1P0851	Scoping for pavement improvements from Rte. YY (Mitchell) to Loop 29 (Pear) in St. Joseph.
Buchanan	US 36	1P0862	Scoping for roadway improvements from Missouri River bridge to 0.75 mile east of Rte. AC in St. Joseph.
Buchanan	US 59	1P0565	Scoping for bridge improvements over BNSF Railroad from 3.0 miles north of Rte. KK (north junction).
Buchanan	US 59	1P0800	Scoping for location study/environmental document and design activities for new Missouri River Bridge and roadway from Atchison, Kansas to Rte. 45.
Buchanan	US 59	1P0816	Scoping for intersection improvements at Rtes. 752 and U in St. Joseph.
Caldwell	RT HH	1S0865	Scoping for bridge deck replacement over Plum Creek 1.6 miles east of Clinton County line.
Caldwell	RT W	1S0574	Scoping for bridge replacement over East Sheep Creek 0.8 mile east of Rte. D.
Caldwell	US 36	1P0913	Scoping for pavement improvements on westbound lanes from east of Rte. B to Livingston County.
Clinton	RT A	1S0866	Scoping for roadway improvements from Rte. 69 to West Street in Cameron.
Clinton	RT PP	1S0855	Scoping for bridge replacement over New Hope Creek 1.0 mile east of I-35.
Daviess	IS 35	1I0922	Scoping for pavement improvements from Rte. 69 (south) to Cameron, on the southbound passing lane only.
Daviess	MO 190	1S0896	Scoping for shoulder widening from Jamesport south city limits to Rte. V.
Daviess	MO 190	1S0897	Scoping for shoulder widening from Jamesport north city limits to Rte. RA.
Daviess	RT CC	1S0586	Scoping for bridge improvements over Dog Creek 1.2 miles south of Rte. HH.
Daviess	RT J	1S0585	Scoping for bridge improvements over Dog Creek 1.4 miles north of Rte. D.



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Daviess	RT K	1S0871	Scoping for bridge improvements over East Creek, Pilot Grove Branch, and Pilot Grove Creek 1.2 to 1.5 miles north of Rte. P.
Dekalb	US 36	1P0875	Scoping for interchange revision at I-35, and new interchange at Griffin Road in Cameron.
Dekalb	US 36	1P0918	Scoping for pavement improvements from Rte. C to Caldwell County line.
Dekalb	US 36	1P0919	Scoping for pavement improvements from 2.5 miles east of Rte. 33 (north) to Rte. C.
Dekalb	US 69	1S0956	Scoping to upgrade intersection at Frost Road from 0.8 miles north of Route 36 in Dekalb County to I-35 in Daviess County.
Gentry	MO 85	1S0877	Scoping for roadway improvements from Bus. 136 in Albany to Rte. P.
Gentry	RT M	1S0674	Scoping for bridge replacement over Island Creek 2.0 miles west of Rte. 169, near Stanberry.
Gentry	RT O	1S0880	Scoping for bridge improvements over West Fork Grand River 1.5 miles east of Rte. B.
Harrison	IS 35	1I0914	Scoping for pavement improvements from Rte. 136 to Rte. C.
Harrison	IS 35	1I0917	Scoping for pavement improvements from Iowa State Line to 1.5 miles south of Rte. A.
Harrison	MO 13	1S0883	Scoping for bridge improvements over Polecat Creek 2.3 miles south of Bethany.
Harrison	RT B	1S0885	Scoping for bridge improvements over a branch of Thompson River 2.5 miles north of Mount Moriah.
Harrison	RT B	1S1019	Scoping to replace bridge 1.5 miles south of Rte. N, near Cainsville.
Harrison	RT CC	1S0685	Scoping for bridge improvements over Cat Creek 1.02 miles north of Rte. MM.
Harrison	RT F	1S0886	Scoping for bridge improvements over Panther Creek 0.15 mile east of Rte. EE.
Harrison	RT N	1S0853	Scoping for bridge improvements over Brush Creek approximately 2 miles west of Rte. V near Cainsville.
Harrison	RT Z	1S0888	Scoping for bridge improvements over Shain Creek 2.4 miles west of US 69.
Harrison	US 69	1S0411	Scoping for bridge replacements over Big Creek and Big Creek Overflow 3.0 miles south of Rte. 136, near Bethany.
Holt	MO 111	1S0963	Scoping to replace bridge deck over Channel of Big Tarkio River 1.6 miles south of Spur 111, near Craig.
Holt	RT B	1S0854	Scoping for bridge improvements over Nichols and Lincoln Creeks 0.3 mile south of Rte. 120 at New Point.
Holt	US 159	1P0777	Scoping for bridge replacement over the Missouri River at Rulo, Nebraska.
Holt	US 59	1S0907	Scoping for pavement improvements from I-29 overpass (north of Craig) to I-29 interchange (east of Craig).
Nodaway	MO 113	1S0902	Scoping for bridge improvements over Cayhoga Creek 0.4 mile south of Rte. 136 near Burlington Junction.
Nodaway	MO 46	1S0889	Scoping for roadway improvements from Maryville west city limits to east city limits.
Nodaway	RT FF	1S0908	Scoping for Section 14 Streambank Protection project at the South Fork of Clear Creek, 3.0 miles north of Rte. 71.
Nodaway	US 136	1P0743	Scoping for roadway improvements from Maryville to I-35.
Nodaway	US 71	1P0891	Scoping for interchange at Bus. 71/Rte. V in Maryville.



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Nodaway	US 71	1P0892	Scoping for cross-over modifications from Maryville in Nodaway County to US 59 in Andrew County.
Various	IS 29	1I0916	Scoping for pavement improvements on selected I-29 and I-35 ramps.
Various	Var	1I0893	Scoping for interchange lighting at various interstate locations.
Various	Var	1P0894	Scoping to revise Y-intersections at various locations.
Various	Var	1P0898	Scoping to upgrade guardrail end treatments on various National Highway System routes and interstates in District 1.



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Adair	MO 11	2S0415	Scoping for bridge improvements over South Fork fabius River. Project involves bridge S807 2.1 miles west of Knox Co.
Adair	MO 11	2S0764	Scoping for bridge improvement over Linn Creek 6.9 miles west of Rte. 63. Project involves bridge K0298.
Adair	MO 6	2P0781	Scoping to rehabilitate pavement to provide smoother pavement from Rte. 63 to Knox county line.
Adair	US 63	2P0773	Scoping to rehabilitate pavement to provide a smoother ride on older existing pavement south of Rte. 6 in Adair county to Rte. DD in Macon county.
Carroll	MO 41	2P0755	Scoping to paint and repair two joints on bridge on Rte. 41 in Carroll County. Project involves bridge K0999.
Carroll	US 24	2P0779	Scoping to rehabilitate pavement to provide smoother pavement from Carrollton to Monroe county line.
Carroll	US 65	2P0766	Scoping bridge improvements over Willow Creek 11.4 miles north of Carrollton. Project involves bridge H0605.
Chariton	MO 11	2S0424	Scoping for bridge improvements over the AT & SF Railroad 1.3 miles south of Rte. E.
Grundy	MO 6	2P0782	Scoping to rehabilitate pavement to provide smoother pavement from Trenton to Rte. 63.
Grundy	RT E	2S0426	Scoping for bridge improvement over Crooked Creek. Project involves bridge S0402 0.4 mile west of Laredo.
Grundy	US 65	2P0777	Scoping to rehabilitate pavement to provide smoother pavement from Rte. 6 to Rte. 190.
Howard	MO 240	2P0724	Scoping for bridge improvements over Bonne Femme creek. Project involves bridge J0950 and J0902. near Fayette.
Howard	MO 240	2P0760	Scoping for improvements to the intersection of Howard MO 240/Rte.124 intersection.
Linn	RT E	2S0765	Scoping for bridge improvements over Big Muddy Creek 1.9 miles west of Rte. 139. Project involves bridge P0320.
Linn	US 36	2P0783	Scoping for safety improvements at Business Rte. 36, Pershing Road and Huron Drive.
Livingston	US 65	2P0776	Scoping to rehabilitate pavement to provide smoother pavement from Chillicothe to I-70.
Macon	RT C	2S0439	Scoping for bridge improvements over Claybank creek. Project involves bridge T0989 1.2 miles north of Rte. T.
Mercer	RT P	2S0767	Scoping for bridge improvements over Big Branch 2.4 miles north of Rte. 136. Project involves bridge P0180.
Mercer	US 65	2P0780	Scoping to rehabilitate pavement to provide smoother pavement from Iowa state line to Rte. 6
Saline	MO 127	2S0454	Scoping for bridge improvements over Elmwood Branch. Project involves bridge T0708. 2.9 miles south of Rte. 20.
Schuyler	US 63	2P0778	Scoping to rehabilitate pavement to provide smoother pavement from Iowa state line to Rte. 6 west.
Sullivan	MO 5	2P0468	Scoping for bridge improvements over Elmwood Creek and East Fork Creek 1.0 mile north of Rte. 6. Project involves bridges H0805 and H0806.



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Audrain	MO 22	3P0726	Scoping for pavement and bridge rehabilitation from 0.1 mile west of Rte. E east to 0.5 mile west of Rte. 15.
Audrain	RT FF	3S0755	Scoping for bridge project over Davis Creek 0.5 mile west of Rte. M.
Audrain	RT Y	3S0635	Scoping for bridge project over Reese Fork 0.4 mile south of Monroe County.
Audrain	US 54	3P0563	Scoping for bridge project over Cuivre River 2.5 miles south of Rte. K.
Audrain	US 54	3P0664	Scoping for intersection improvements at Rte. 54 and Rte. 19 north junction.
Audrain	US 54	3P0727	Scoping for pavement rehabilitation from Rte. 19 north junction east to 0.5 mile west of Rte. P.
Clark	RT AA	3S0744	Scoping for bridge project over Little Fox River 1.2 miles south of Rte. NN.
Clark	RT C	3S0764	Scoping for bridge project over BNSF Railroad 3.2 miles east of Rte. 81.
Clark	RT K	3S0740	Scoping for bridge project over Little Fox River 2.0 miles south of Rte. NN.
Clark	US 61	3P0728	Scoping for pavement rehabilitation from Iowa State line to 1.1 mile south of Rte. 136 Spur.
Clark	US 61	3P0736	Scoping for pavement rehabilitation from 1.1 miles south of Rte. 136 Spur to 0.2 mile south of Lewis County line.
Knox	RT C	3S0763	Scoping for bridge project over the North Fork of South Fabius 3.2 miles north of Rte. 11.
Knox	RT M	3S0762	Scoping for bridge project over Middle Fabius 1.2 miles south of Rte. V.
Lincoln	MO 47	3P0747	Scoping for improvements to Rte. 47 from Rte. 61 west ramps to Main Street in Troy.
Lincoln	RT C	3S0765	Scoping for bridge improvements on Rte. C in Lincoln County.
Lincoln	RT V	3S0598	Scoping for bridge project over Sugar Creek 0.9 mile east of Rte. 61.
Lincoln	US 61	3P0749	Scoping for potential future roadway improvements to Rte. 61 at Troy.
Marion	RT CC	3S0759	Scoping for bridge project over the South Fork of North River 1.9 miles east of Rte. K.
Marion	RT D	3S0761	Scoping for bridge project over South Fabius 0.7 mile south of Rte. M.
Marion	RT MM	3S0475	Scoping for bridge project over Bear Creek 2.3 miles east of 24 connection.
Marion	RT Z	3S0760	Scoping for bridge project over the South Fork of North River 0.9 mile south of Rte. C.
Monroe	RT C	3S0734	Scoping for bridge project over Elk Fork Salt River 3.5 miles south of Rte. 24.
Montgomery	IS 70	3I0767	Scoping for bridge project over Loutre River 3.4 miles east of Callaway County.
Montgomery	RT N	3S0490	Scoping for bridge project over Slough and Branch Loutre River 3.0 miles east of I-70.
Pike	RT AC	3S0757	Scoping for bridge project over Sandy Creek 0.9 mile north of Montgomery County
Pike	RT C	3S0380	Scoping for bridge project over South Spencer Creek 3.2 miles east of Ralls County.
Pike	RT W	3S0758	Scoping for bridge project over Ramsey Creek 0.4 mile south of Rte. WW.



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Pike	RT WW	3S0738	Scoping for bridge project over Mud Creek 0.4 mile west of Rte. W.
Pike	US 54	3P0566	Scoping for bridge project over Noix Creek 3.3 miles east of Rte. 61.
Pike	US 54	3P0627	Scoping for bridge project over North Fork Noix Creek 0.4 mile west of Rte. UU.
Pike	US 54	3P0733	Scoping for pavement rehabilitation from 0.1 mile east of Rte. 154 to 0.1 mile east of Rte. U.
Pike	US 61	3P0742	Scoping for roadway improvements on northbound lanes 0.2 miles north of Rte. NN.
Ralls	MO 19	3P0567	Scoping for bridge project over East Lick Creek 1.1 mile south of Rte. 154 south junction.
Ralls	RT J	3S0756	Scoping for bridge project over Ely Creek 0.4 mile south of Rte. A.
Scotland	MO 15	3P0568	Scoping for bridge project over Foreman Branch 0.4 mile north of Rte. AA.
Scotland	RT Z	3S0508	Scoping for bridge project over Little Fox River. 0.5 mile south of Iowa State line.



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Cass	MO 7	4P1929	Scoping for pavement rehabilitation from Rte. Z to the Henry County line.
Cass	OR 71	4P0953	Scoping for bridge improvement over South Grand River on the south outer roadway 0.8 mile north of Rte. B.
Cass	RT C	4S1636	Scoping to add capacity from Rte. 71 west ramps to Jamar Avenue.
Clay	IS 35	4I1382	Scoping for pavement rehabilitation from Clinton County line to Fishing River.
Clay	IS 35	4I1773	Scoping to improve interchange at Rte. 291.
Clay	MO 291	4P1887	Scoping to install left left turn lanes and span wire signals at Claywoods Drive (about one mile north of Ruth Ewing Road).
Clay	MO 92	4P1883	Scoping for installation of a round-a-bout at Commercial.
Henry	BU 13	4S1935	Scoping for pavement rehabilitation from Rte. 7 to Rte. 13.
Henry	MO 13	4P1892	Scoping to rehabilitate bridge over the South Grand River.
Henry	MO 52	4P1876	Scoping to resurface (1 3/4" superpave asphalt) on Rte. 52 from Main Street to east of Rte. B and on Rte. 2 from Benton Street to Benton Street in the City of Windsor.
Henry	MO 7	4P1934	Scoping for pavement rehabilitation from the Cass County line to Rte. 13 in Clinton.
Henry	RT HH	4S1877	Scoping to resurface with 1 3/4" asphalt from Rte. K to Missouri Avenue in Montrose.
Henry	RT Y	4S1801	Scoping to Rehabilitate bridge over E. Tebo Creek.
Henry	SP 52	4L0800C	Scoping for thin lift overlay from Rte. 52 to Eighth Street in Deepwater.
Jackson	OR 291	4S1940	Scoping for outer road study/design from Courtney Road to Kentucky Road.
Johnson	MO 13	4P1138	Scoping for four-lane relocation (freeway) from Rte. V north of Warrensburg to Rte. Y south of Warrensburg.
Johnson	MO 13	4P1430	Scoping for replacement of span wire signals with permanent signals, lighting and geometric revisions at Rte. DD intersection in Warrensburg.
Johnson	RT DD	4S1433	Scoping to replace span wire signals with mast arm signals 1.2 miles east of Rte. 13 (Ridgeview intersection) in Warrensburg.
Lafayette	MO 13	4P1932	Scoping for pavement rehabilitation from Rte. 70 to Rte. YY.
Lafayette	MO 13	4P1933	Scoping for pavement rehabilitation between the Business 13 termini's in Higginsville.
Platte	MO 152	4S1926	Scoping for pavement rehabilitation from Rte. N to Rte. 1.
Platte	MO 45	4P1927	Scoping for pavement rehabilitation from Rte. K to Rte. 435.
Platte	MO 92	4P1925	Scoping for pavement rehabilitation from Rte. 29 to Rte. DD.
Ray	MO 13	4P1888	Scoping for bridge preventative maintenance over the Missouri River.
Various	Var	4P1772	Scoping for slide repair at various locations in district 4.



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Clay	IS 35	4I1789	Scoping for bridge rehabilitation from the Clinton Co. line to Rte. 210 (Armour Rd).
Clay	IS 35	4I1923	Scoping for median protection from the Rte. 29/Rte. 35 split to Rte. 33/Rte. 69 interchange.
Clay	IS 435	4I1930	Scoping for pavement rehabilitation from the Missouri River to Rte. 24.
Clay	MO 1	4S1600	Scoping for roadway improvements from 200' south of Wabash Drive intersection to I-35 interchange.
Clay	MO 152	4S1938	Scoping for access improvements from Flintlock Road to Shoal Creek Parkway.
Clay	MO 210	4U1114	Scoping to upgrade to expressway from west of Eldon Road to east of Rte. 291.
Clay	MO 283	4S1928	Scoping for pavement rehabilitation from Rte. 29 to Rte. 9.
Clay	MO 9	4S1921	Scoping for a bicycle/pedestrian facility over the Missouri River.
Clay	MO 9	4S1931	Scoping for pavement rehabilitation from Tenth Avenue to Admiral Boulevard.
Clay	US 169	4P1918	Scoping for bridge rehabilitation from Missouri River to I-29.
Clay	US 169	4P1939	Scoping for a free flow interchange at 96th Street.
Clay	US 169	4S1670	Scoping for pavement and bridge improvements from I-29 south to the north end of the Broadway Bridge.
Clay	US 169	4U1165	Scoping for grading, paving and bridge to construct interchange with 96th Street 0.2 mile north of Rte. 152.
Clay	US 169	4U1166	Scoping for grading, paving and bridge at interchange with 108th Street 2.0 miles north of Rte. 152 in Kansas City area.
Clay	US 169	4U1314B	Scoping to replace metal bin wall along northbound lanes with a mechanically stabilized earth wall from north of Downtown Airport to south of Rte. 9 interchange.
Jackson	IS 435	4I1597	Scoping alternatives to relieve congestion at the I-435/I-70 interchange.
Jackson	IS 435	4I1731	Scoping and Design to install ramp metering signals from Holmes Road to State Line Road.
Jackson	IS 470	4I1942	Scoping for purpose and need statement, and traffic analysis of I-470 corridor from 39th Street to Blue Ridge Boulevard.
Jackson	IS 70	4I1486B	Scoping for First Tier Environmental Impact Statement from Kansas State line to just east of I-470 interchange.
Jackson	IS 70	4I1788	Scoping for bridge improvement on east and westbound bridges from Rte. 7 to the Saline County line.
Jackson	IS 70	4I1790	Scoping to rehabilitate eastbound and westbound bridges from east of the downtown loop to I-470.
Jackson	IS 70	4I1916	Scoping to rehabilitate bridge at the Manchester Trafficway.
Jackson	IS 70	4I1917	Scoping for bridge expansion joint repair on the Lewis and Clark viaduct.
Jackson	MO 150	4S1823	Scoping to redeck bridge over East Big Creek.
Jackson	RT W	4S1937	Scoping for pavement rehabilitation from the Kansas state line to Rte. 435.
Jackson	US 24	4P1889	Scoping to rehabilitate bridge at Cambridge Avenue and BNSF Railroad.
Jackson	US 71	4S1936	Scoping for pavement rehabilitation from Swope Parkway to 75th Street.



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Platte	IS 29	4Q1730	Scoping and Design to install ITS elements at the I-29/I-35 interchange.
Platte	IS 635	4I1643	Scoping for bridge improvements from I-29 interchange to north end of Missouri River bridge.
Platte	MO 9	4S1780	Scoping to construct ramp and modify alignment of outer road from southbound Rte. 9 to Briarcliff.
Platte	US 69	4P1750	Scoping for grading, paving and drainage to upgrade to 4 lanes from Gateway to Old Pike.



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Benton	MO 52	5P0922	Scoping for roadway improvements from Rte. W to Rte. 65.
Benton	MO 7	5P0866	Scoping for hydrodemolition and rehabilitation of 2 bridge decks over the Truman Reservoir from 1.8 miles north of Rte. UU to just west of Warsaw.
Benton	MO 7	5P0933	Scoping for bridge rehabilitation over the Osage River, 1.4 miles west of Rte. 65 north jct.. Project involves bridge A3017.
Benton	MO 83	5P0888	Scoping for hydrodemolition for rehabilitation of bridge deck over Truman Reservoir. Project involves bridge A3689.
Benton	US 65	5P0889	Scoping for hydrodemolition for bridge deck rehabilitation over Osage River just south of Warsaw. Involves bridge A3021.
Benton	US 65	5P0915	Scoping for resurfacing from south of Rte. 52 Jct. to Warsaw adjacent to new lanes.
Boone	MO 163	5S0897	Scoping to add additional lanes on Rte. 163 (Providence Rd.) from Mick Deaver Dr. to Rte. 740 (Stadium).
Boone	MO 163	5S0923	Scoping for safety improvements at intersection with Peachtree Drive in Columbia.
Boone	MO 740	5S0636	Scoping to complete environmental study from Rte. 63 to I-70 in Columbia.
Boone	MO 740	5S0842	Scoping for improvements to Rte. 740 from I-70 to Rte. TT (Broadway).
Boone	OR 70	5I0943	Scoping for safety improvements at intersection with Keene Street in Columbia.
Boone	RT B	5S0924	Scoping for safety improvements at intersection with Kemper Road near Hallsville.
Boone	RT TT	5S0894	Scoping for capacity improvements from Rte. 740 west 3.1 miles to Scott Blvd.
Boone	RT TT	5S0917	Scoping for capacity improvements from Rollins Road to Brookview Terrace.
Boone	RT WW	5S0766	Scoping for bridge replacement over North Fork of Grindstone Creek 1.0 mile east of Rte. 63 in Columbia.
Boone	US 40	5S0908	Scoping for bridge replacement and interchange improvements at Old Rte. 40/Rte. UU 3.0 miles west of Columbia on I-70.
Boone	US 63	5P0891	Scoping for interchange capacity improvements at Rte. 63 and WW in the City of Columbia.
Boone	US 63	5P0907	Scoping for interchange at Gans Road.
Callaway	BU 54	5S0927	Scoping for bridge improvements on two bridges over Stinson Creek. Project involves bridges H0645 and 1555013 (maintained by City of Fulton).
Callaway	RT J	5S0506	Scoping for bridge rehabilitation at Rte. J over I-70.
Callaway	RT JJ	5S0850	Scoping for bridge deck replacement over I-70 at the Rte. JJ overpass at I-70.
Callaway	RT M	5S0937	Scoping for bridge rehabilitation over I-70. Project involves bridge L0943.
Callaway	RT Z	5S0936	Scoping for bridge rehabilitation over I-70. Project involves bridge A0025.
Camden	MO 5	5P0913	Scoping for thin lift resurfacing from south of the Niangua Bridge to Rte. 7.
Camden	MO 5	5P0914	Scoping for thin lift resurfacing from Rte. 7 to Laclede Co. including Rte. P.
Camden	RT D	5S0853	Scoping for bridge deck replacement over Spencer Creek 3.3 miles south of Rte. 54.



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Camden	US 54	5P0932	Scoping for safety improvements at intersections with Rte. V and Lake Road 54-68.
Camden	US 54	5P0946	Scoping for safety improvements at intersection with Rte. A, 1 mile east of Linn Creek.
Cole	MO 179	5S0906	Scoping for interchange on Rte. 179 south of Edgewood Dr.
Cole	US 50	5P0844	Scoping for interchange at City View Drive in eastern Jefferson City.
Cole	US 50	5P0941	Scoping for low slump overlay on bridge at Dix Road interchange in Jefferson City. Project involves bridge A1187.
Cole	US 50	5P0942	Scoping for low slump overlay on bridge at Clark Avenue interchange in Jefferson City. Project includes bridge A0569.
Cooper	MO 179	5S0517	Scoping for bridge deck replacement at Rte. 179 over I-70.
Cooper	MO 41	5P0939	Scoping for bridge rehabilitation over I-70. Project involves bridge L0944.
Cooper	MO 5	5P0938	Scoping for bridge rehabilitation over I-70. Project involves bridge A0124.
Cooper	RT B	5U0728	Scoping for bridge replacement at I-70 interchange in Boonville.
Gasconade	RT H	5S0926	Scoping for bridge replacement over Big Berger Creek. Project involves bridge N0682.
Gasconade	US 50	5P0948	Scoping for safety improvement at Wehmeyer Rd. intersection 3.5 miles east of Rte. 19.
Miller	MO 17	5P0887	Scoping for bridge replacement over Osage River 1.0 mile east of Tuscumbia.
Miller	MO 17	5P0928	Scoping for bridge rehabilitation over Saline Creek. Project involves bridge H0119.
Moniteau	MO 87	5S0929	Scoping for safety improvements at intersection with Rte. C.
Moniteau	US 50	5P0631E	Scoping for demolition of structures west of California near Flag Springs Road to east of California near Rte. K.
Moniteau	US 50	5P0912	Scoping for thin lift resurfacing from Rte. 87 in California to Kaylor Bridge Road at St. Martins.
Morgan	MO 52	5P0925	Scoping for roadway improvements from Rte. 5 South Jct. in Versailles to Rte. W in Benton County.
Morgan	RT JJ	5S0930	Scoping for bridge rehabilitation over Richland Creek. Project involves bridge N0402.
Morgan	RT M	5S0861	Scoping for bridge deck replacement over Haw Creek, 0.4 mile east of the Pettis/Morgan County line.
Osage	MO 133	5S0550	Scoping for bridge replacement over Sugar Creek 0.1 mile south of Rte. B.
Osage	US 50	5P0951	Scoping for aerial photography, mapping and preliminary design of 4-lane roadway from Cole County line to Rte. 89 east of Linn.
Osage	US 63	5P0831	Scoping for roadway improvements on two disconnected sections from 0.6 mile south of Rte. 50 south to Rte. P.
Osage	US 63	5P0935	Scoping for roadway improvements from Rte. P near Freeburg to the Gasconade River.
Osage	US 63	5P0950	Scoping for environmental work from Rte. 50 to Gasconade River.
Pettis	MO 127	5S0559	Scoping for bridge replacement over Bee Branch, 0.6 mile south of Rte. NN and over Bear Branch, 2.0 mile south of Rte. NN.
Pettis	US 50	5P0869	Scoping for pavement improvements on westbound lanes from 0.1 miles west of Rte. MM to Johnson County.



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Pettis	US 50	5P0916	Scoping for resurfacing from 0.8 miles east of Rte. TT to 1.0 miles west of Syracuse.
Pettis	US 50	5P0919	Scoping for pavement improvements on eastbound lanes from Johnson County to 0.1 miles west of Rte. MM.
Pettis	US 50	5P0940	Scoping for safety improvements at intersection with Rte. 127, 9 miles west of Sedalia.
Pettis	US 65	5P0920	Scoping for bridge deck rehabilitation over Heaths Creek 1.0 mile north of Rte. BB.
Pettis	US 65	5P0934	Scoping for resurfacing from the Saline County line south to Rte. H and HH.



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Franklin	IS 44	6I1690	Scoping for bridge improvements (replace) 2.0 miles east of Rte. 185 at Winsel Creek.
Franklin	IS 44	6I1861	Scoping for full-depth pavement replacement on eastbound lanes from Crawford County line to west of Rte. 30.
Franklin	IS 44	6I2053	Scoping for signal interconnects at I-44 at Rte. 100 in Washington, I-44 at Rte. 100 in Gray Summit, I-44 at I-44 B.L. in Pacific, Rte. 100 at Rte. 47 in Washington, Rte. 50 at Rte. 47 in Union and Rte. 47 from Rte. 30 to I-44 in St. Clair.
Franklin	MO 100	6P1994	Scoping for the widening of two lanes to five lanes from 500 feet west of High Street to Rte. 47 in Washington.
Franklin	MO 185	6S2000	Scoping for relocation of outer road from Rte. AF to I-44 SOR in Sullivan.
Franklin	RT C	6S1949	Scoping for bridge improvements (replace) over Boeuf Creek 1.8 miles south of Rte. 100.
Franklin	RT KK	6S2049	Scoping to improve sight distance at Mealer Lane.
Franklin	US 50	6P1913	Scoping for drainage improvement from Oak Street to Linden Avenue.
Franklin	US 50	6P1948	Scoping for pavement improvements (rehabilitate) on Rte. 50 from east of Gerald to Rte. 47 South in Union and Rte. 47 from Miller Drive to Commerical Avenue in St. Clair.
Franklin	US 50	6P1992	Scoping for the construction of eastbound and westbound left turn lanes at the intersection of East Denmark Road.
Franklin	US 50	6P1993	Scoping for the construction of an eastbound and westbound left turn lanes at the intersection of Denmark Road/Progress Parkway.
Jefferson	IS 55	6I1010D	Scoping for interchange improvements at Rte. M interchange.
Jefferson	IS 55	6I2050	Scoping for the addition of 27 parking spaces, fencing and lighting to the existing commuter lot at the McNutt Street interchange on the east side of the west outer road in Herculaneum.
Jefferson	IS 55	6Q1834	Scoping for installation of ITS devices from Rte. 141 to the truck weigh scale facility.
Jefferson	MO 110	6S1984	Scoping for pavement repair, resurface and replace shoulders from Rte. 21 to Rte. CC and turn lanes at Athena School Road, East Upper Platin Road and Upper Platin Road.
Jefferson	MO 141	6P1836	Scoping for signal interconnect improvements to ITS requirements from Rte. 30 to I-55.
Jefferson	MO 30	6P1835	Scoping for improvements to signal facilities to arterial ITS from Rte. W/MM to I-270.
Jefferson	MO 30	6S1962	Scoping for mill, resurface, regrade shoulders and remove and replace curb and gutter sections from the Franklin County line to the four-lane section west of Rte. B.
Jefferson	RT MM	6S1051	Scoping for an environmental impact study (EIS) for Rte. MM four-lane relocation from Rte. 30 to Heads Creek Road and widen existing Rte. MM to four-lanes from Heads Creek Road to Buckeye Valley Road.
Jefferson	RT MM	6S2027	Scoping for vertical and horizontal alignment, shoulders, turn lane additions, guard rail modifications, drainage and signing from 500' east of Geerdes to west of Miller Road and east of Sycamore Springs Road to west of Buckeye Valley Road.
Jefferson	RT N	6S1981	Scoping for resurface and new curb and gutter from Rte. 21 to Thomas Street and full depth asphalt pavement replacement from Thomas Street to Donnelly Street.
Jefferson	RT WW	6S1964	Scoping for replace two bridges including 1500' of pavement at each end of the bridges over Ditch Creek and Maupin Creek (two



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County	Route	Job Number	Improvement and Location
			disconnected sections).
Jefferson	US 61	6S1961	Scoping for resurface, regrade shoulders and guardrail replacement at two bridges from I-55 @ Airport Road to the St. Genevieve County line.
Jefferson	US 61	6S1963	Scoping for sandblast, paint and sealcoat substructure over Joachim Creek.
Jefferson	US 61	6S2064	Scoping for signal interconnects at Rte. 61/67 from north of Meramec River to Rte. 231, I-55 at Richardson Road interchange, I-55 at Imperial Main interchange, and I-55 from Rte. 61/67 to Windsor Harbor.
St. Charles	IS 70	6I1751	Scoping for fence replacement along I-70 South Outer Road from Dardenne Creek to west of Rte. C.
St. Charles	IS 70	6I1945	Scoping for bridge improvements (rehabilitate) at the Rte. 370 interchange.
St. Charles	IS 70	6I1999	Scoping for an the addition of a southbound right turn lane to the I-70 westbound on-ramp and add a dual left turn lane to the eastbound I-70 on-ramp at Wentzville Parkway.
St. Charles	IS 70	6I2002	Scoping for an addition of a westbound lane from TR Hughes Boulevard interchange to Rte. K.
St. Charles	IS 70	6I2051	Scoping for the addition of an auxiliary lane on I-70 eastbound from T.R. Hughes to Rte. 79.
St. Charles	IS 70	6I2052	Scoping for the addition of an auxiliary lane on I-70 eastbound from Rte. K/M to T.R. Hughes.
St. Charles	IS 70	6I2059	Scoping for interchange interconnects from Rte.40/61 to 5th Street.
St. Charles	MO 364	6U1028D	Scoping for grading, drainage, bridges and interchange for Page Avenue extension from Hanley Road to McCluer Road.
St. Charles	MO 364	6U1028Y	Scoping for grading, paving, one way outer road, signing, signals and lighting from w/o Central School Road to east of Jungerman Road (Page Extension).
St. Charles	MO 370	6P1943	Scoping for bridge improvements (rehabilitate) 0.3 mile east of I-70 over the Norfolk and Western Railroad.
St. Charles	MO 370	6P1944	Scoping for eastbound and westbound bridge improvements (rehabilitate) over the Missouri River.
St. Charles	MO 94	6S1529	Scoping for pavement repair, resurfacing and widening for a left turn lane from Rte. B to Clark Street.
St. Charles	MO 94	6S1837	Scoping for signal facility improvements to arterial ITS requirements from I-70 to Rte. 40.
St. Charles	MO 94	6S1946	Scoping for bridge improvements (rehabilitate) over Femme Osage Creek.
St. Charles	MO 94	6S1955	Scoping for pavement improvements (resurface) from Rte. H/J intersection to Rte. 67.
St. Charles	OR 70	6I1982	Scoping for resurface the north and south outer roads from Rte. K to Rte. 79.
St. Charles	RT A	6S1942	Scoping for pavement and bridge improvements (rehabilitate) from Rte. 40/61 to I-70.
St. Charles	RT B	6S1947	Scoping for bridge improvements (rehabilitate) over Dardenne Creek.
St. Charles	RT N	6S1988	Scoping to widen for a left turn lane and shoulders and realign Rte. N from Meadowlake Drive to Dardenne Farms Drive.
St. Charles	US 61	6P1527	Scoping for resurfacing the outer roads, pave and light the pool parking lot, light the intersection, and add turn lanes at Rte. P.
St. Charles	US 67	6P2031	Scoping for structural steel painting on the Lewis Bridge over the Missouri River.



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St. Louis	IS 170	6I1954	Scoping for rehabilitate 10 bridges including deck joint repair, overlay, replace bearings, substructure repair and guardrail from Nyflot to Scudder Road.
St. Louis	IS 170	6Q1833	Scoping for installation of Intelligence Transportation System (ITS) devices from I-270 to I-64.
St. Louis	IS 270	6I1951	Scoping for pipe replacement at Ladue Road in the Westport Plaza.
St. Louis	IS 270	6I1965	Scoping for rehabilitate bridge decks in both directions over Rott Road and I-44.
St. Louis	IS 44	6I1979	Scoping for bridge improvements (rehabilitate) at Lewis Road interchange.
St. Louis	IS 55	6I2056	Scoping to widen I-55 northbound off-ramp to provide dual left lane and two right turn lanes at Reavis Barracks Road interchange.
St. Louis	IS 70	6I2001	Scoping for installation of standard or high mast lighting facilities at the I-170 interchange.
St. Louis	LP 44	6S2057	Scoping for the construction of a new commuter lot at Six Flags Road and I-44 interchange.
St. Louis	MO 100	6S1718	Scoping for resurfacing, rehabilitate curb and gutter, drainage, signals, lighting and signing from Rte. 61 (Lindbergh Blvd.) to Big Bend Blvd.
St. Louis	MO 109	6S1974	Scoping for rehabilitate and widening of bridge and widening of bridge roadway approaches at Rte. 100.
St. Louis	MO 109	6S1975	Scoping for bridge improvements (replace) south of Woods Road.
St. Louis	MO 109	6S1976	Scoping for bridge improvements (replace) south of Rte. BA North.
St. Louis	MO 109	6S2046	Scoping for traffic study from Rte. BA south to Rte. 100.
St. Louis	MO 141	6P1985	Scoping for resurfacing from north of Rte. HH (Clayton Road) to north of Ladue Farm Road.
St. Louis	MO 180	6Q1841	Scoping for improvements for signal system to ITS requirements from I-270 to St. Louis City limits.
St. Louis	MO 231	6S2063	Scoping for signal interconnects at Rte. 231 from north of I-255 to Hoffmeister, Rte. 267 from Rte. 61 to Military Rd., Rte. 21 from Rte. 30 to Rte 61, Rte. 30 from St. Louis City to I-270, and Rte. 366 from Rte. P to Rte. 30.
St. Louis	MO 30	6S2054	Scoping to widen for dual westbound lanes on Rte. 30, dual northbound lanes on Rte. 21, and add right turn lane eastbound Rte. 30 to southbound Rte. 21
St. Louis	OR 255	6I1960	Scoping for mill and resurface, pavement repair, and upgrade guardrail from Rte. 61/67 to Koch Road.
St. Louis	OR 340	6S1983	Scoping for mill and resurface between Rte. 340 and Lindbergh Boulevard on Old Olive Street Road.
St. Louis	OR 44	6I1959	Scoping for pavement repair and shoulder reconstruction from Rte. 141 to the Meramec River in Fenton and Yarnell Road under I-44.
St. Louis	OR 44	6I1967	Scoping for replace bridge over Williams Creek and replace pavement from west of Williams Creek to the commuter parking lot entrance.
St. Louis	OR 70	6I1956	Scoping for pavement improvements (resurface) at Mark Twain Lane and Lillian.
St. Louis	RT CC	6S1980	Scoping for bridge improvements (replace) over Caulks Creek.
St. Louis	RT EE	6S1973	Scoping for mill and resurface lanes and shoulders from Rte. 115 (Natural Bridge Road) to Rte. 180 (St. Charles Rock Road).



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St. Louis	RT JJ	6S1859	Scoping for pavement repair, cold mill, resurface, and curb repair from Conway Road to Rte. 100.
St. Louis	RT JJ	6S2061	Scoping for signal interconnects at Rte. JJ from Clayton to Conway, Rte. HH from Rte. 141 to Rte. 340, Rte. 364 at Bennington and I-270 west outer road at Clayton.
St. Louis	RT N	6S2065	Scoping for signal interconnects at Rte. N from I-270 to Rte. 115, Rte. U from Lutheran North to Rte. 115, Rte. EE from I-70 SOR to Rte. 180, I-70 SOR from Rte. 115 to Rte. 67, Rte D from Hanley to Skinker, I-170 at Airport Rd. interchange, I-270 at
St. Louis	US 40	6P1436	Scoping to construct a new bridge and rehabilitate existing bridge to connect a new outer roadway from 1.0 mile west of to 1.0 mile east of Missouri River.
St. Louis	US 40	6P1977	Scoping for westbound bridge improvements (rehabilitate) over Missouri River.
St. Louis	US 61	6Q1843	Scoping for improvements to signal facilities to arterial ITS from East Concord to Butler Hill Road.
St. Louis	US 67	6S1957	Scoping for mill and resurface from I-270 to Norfolk Southern Railroad.
St. Louis	US 67	6S2060	Scoping for signal system upgrade from Whitehall Manor to Rte. 100.
St. Louis City	70	6I1816	Scoping for signal and lighting facilities improvements (reconstruct) at various intersections.
St. Louis City	IS 270	6I2014	Scoping for bridge rehabilitation, including partial depth patching, deck sealing, replace troughs at finger plates, replace sign truss at west end, and painting on the Chain of Rocks Bridge.
St. Louis City	IS 44	6I1968	Scoping for bridge improvements (replace) over Arsenal Street.
St. Louis City	IS 44	6I1989	Scoping for retaining wall reconstruction to improve horizontal sight distance on Hampton Avenue under the bridge at I-44.
St. Louis City	IS 44	6I2055	Scoping for interchange improvements at Hampton Avenue between the I-44 on and off-ramps intersections.
St. Louis City	IS 70	6I1969	Scoping to remove and replace pedestrian bridge 0.1 mile west of Union Boulevard.
St. Louis City	IS 70	6I1996	Scoping for repairs to the top of housing at abutment 1 and 6, replace three beam barrier on bridge, add railings around pier caps and add inspection travelers between girders 1, 2, 3 and 4 on Poplar Street Bridge.
St. Louis City	IS 70	6I2008	Scoping of the pedestrian tunnel under I-70 in front of the Edward Jones Dome at Washington Avenue.
St. Louis City	IS 70	6I2058	Scoping for new signals at Grand Avenue and Broadway Street.
St. Louis City	RT H	6S1972	Scoping for replace bridge over Adelaide Avenue.
Various	IS VAR	6Q1845	Scoping for improvements for existing ITS devices at various locations.
Various	IS VAR	6Q1847	Scoping for improvements for existing ITS devices on various interstates.
Various	Var	6P2028	Scoping for arterial management system on various locations in St. Charles, St. Louis, and St. Louis City.
Various	Var	6P2042B	Scoping for miscellaneous preventive maintenance project on pavements on various routes in the St. Louis area.
Various	Var	6P2062	Scoping for signal optimizations at Rte. 50 from Rte. 47 South to Independence, Rte. K from Rte. 40 SOR to Veteran's Memorial Dr., Rte. 180 from Pennridge/Boenker to Ogden, Rte. 231 from Telegraph/Victory to Becker, Rte. 30 from Summit to Clearview,



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Various	Var	6Q1846	Scoping for improvements for existing ITS devices at various locations.



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Barry	MO 76	7S0792	Scoping for roadway improvements at First Street in Cassville.
Barry	US 60	7P0730	Scoping for roadway improvements to Rte. 60/Rte. 37 corridor from Monett to Marionville on Rte. 60 and from Monett to Arkansas State line on Rte. 37.
Barry	US 60	7P0769	Scoping for roadway improvements from 0.1 mile west of Rte. 37 to 0.1 mile east of Chapell Drive in Monett.
Barton	MO 126	7S0496	Scoping for bridge improvements over North Fork of Spring River 0.6 mile west of Rte. 71.
Barton	MO 126	7S0785	Scoping for bridge improvements over North Fork of Spring River 1.4 miles east of Rte. M
Barton	OR 71	7P0806	Scoping for bridge improvements over Burlington Northern/Santa Fe Railroad 0.3 mile south of Rte. 160 in Lamar Heights.
Barton	RT T	7S0498	Scoping for bridge improvements over Pettis Creek 1.1 miles south of Rte. U.
Bates	MO 18	7S0500	Scoping for bridge improvements over Miami Creek 0.3 mile east of Rte. Y.
Bates	US 71	7P0797	Scoping to determine needed improvements for future upgrade from Cass County to Route 71/Route 249 interchange in Jasper County.
Cedar	MO 32	7P0362	Scoping for bridge improvements over Horse Creek 0.5 mile east of Rte. K.
Cedar	MO 32	7P0591	Scoping and design for roadway improvements from Rte. A to east of Rte. 245.
Cedar	RT CC	7S0800	Scoping for bridge improvements over Horse Creek 2.7 miles west of Rte. 32.
Cedar	RT Z	7S0512	Scoping for bridge improvements over Snag Creek 4.1 miles west of Rte. 39.
Dade	MO 245	7S0516	Scoping for bridge improvements over Carlock Branch 0.1 mile north of Rte. 160.
Dade	MO 245	7S0789	Scoping for bridge improvements over Stockton Lake 0.1 mile south of Cedar County.
Dade	MO 39	7P0513	Scoping for bridge improvements over Honey Creek 1.1 miles south of Rte. Z.
Dade	RT U	7S0816	Scoping for bridge improvements over Big Sac River 1.7 miles south of Rte. 245.
Jasper	MO 171	7P0773	Scoping for roadway improvements from 0.1 mile west of Prairie Flower Road to 0.1 mile east of Ellis Street in Webb City.
Jasper	MO 171	7P0820	Scoping for roadway improvements from Rte. 96 to Rte. 43.
Jasper	MO 43	7S0788	Scoping for roadway improvements at Zora Street in Joplin.
Jasper	MO 66	7S0741	Scoping for culvert improvements between Moffet and Byers avenues in Joplin.
Jasper	RT D	7S0519	Scoping for bridge improvements over Spring River 2.0 mile west of Rte. O.
Jasper	RT FF	7S0770	Scoping for roadway improvements at Main Street in Joplin.
Jasper	RT FF	7S0811	Scoping for roadway improvements from 0.2 mile west of Rte. 71 to 0.2 mile east of Rte. 71 in Joplin.
Jasper	RT HH	7S0810	Scoping for roadway improvements at interchange with Rte. 71 in Carthage.
Jasper	RT P	7S0784	Scoping for bridge improvements over Turkey Creek 0.2 mile south of Rte. JJ.
Jasper	RT Y	7S0521	Scoping for bridge improvements over Little Spring River 0.9 mile north of Rte. H.



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Jasper	US 71	7P0825	Scoping for signing modifications from Rte. 96 to the Arkansas state line.
Jasper	Var	7P0823	Scoping for signal interconnect system on various principal arterial highways in the Joplin metropolitan area.
Jasper	Var	7P0847	Scoping for roadway improvements for a potential new north/south corridor on the west side of the Joplin metropolitan area.
Lawrence	BU 60	7S0523	Scoping for bridge improvements over Spring River 0.7 mile east of Rte. 60.
Lawrence	MO 39	7P0848	Scoping for roadway improvements from 0.2 mile north of I-44 to the I-44 westbound exit ramp at Mt. Vernon.
Lawrence	MO 97	7S0525	Scoping for bridge improvements over Center Creek Over Flow 2.8 miles south of I-44.
Lawrence	MO 97	7S0740	Scoping for bridge improvements over Clear Creek 0.1 mile south of Rte. 37.
Newton	IS 44	7I0691	Scoping for roadway and bridge improvements at Bus. Rte. 71 (Range Line Road) in Joplin.
Newton	IS 44	7I0812	Scoping for roadway improvements at interchange with Rte. 43 (Hearnes Boulevard) and Rte. 86 in Joplin
Newton	MO 43	7S0787	Scoping for roadway improvements from 0.1 mile north of Oneida Street to 0.1 mile south of Rte. K in Seneca.
Newton	RT DD	7S0576	Scoping for bridge improvements over Mason Spring Branch 1.9 miles east of Rte. 43.
Various	44	7I0736	Scoping for purpose and need study for I-44 from the Oklahoma State line to the Rte. 50 interchange in Franklin County.
Various	IS 44	7I0783	Scoping for pavement improvements on I-44 in the Southwest Missouri area.
Various	IS 44	7I0803	Scoping for bridge improvements on I-44 in the Southwest Missouri area.
Various	Var	7P0780	Scoping for pavement improvements on primary routes in the Southwest Missouri area.
Various	Var	7P0801	Scoping and design for pavement improvements on primary routes in the Southwest Missouri area.
Various	Var	7P0802	Scoping for bridge improvements on primary routes in the Southwest Missouri area.
Various	Var	7S0778	Scoping for hydro-demolition work on various bridges in the Southwest Missouri area.
Various	Var	7S0779	Scoping and design for pavement improvements on supplementary routes in the Southwest Missouri area.
Various	Var	7S0782	Scoping for design of epoxy polymer overlays on various bridges in the Southwest Missouri area.
Various	Var	7S0817	Scoping for pavement improvements on supplementary routes in the Southwest Missouri area.
Various	Var	7S0818	Scoping for bridge improvements on supplementary routes in the Southwest Missouri area.
Vernon	RT H	7S0804	Scoping for bridge improvements over Marmaton River 0.4 mile north of Rte. 54.
Vernon	RT M	7S0739	Scoping for bridge improvements over Ladies Branch 1.0 mile west of Rte. C.
Vernon	RT WW	7S0547	Scoping for bridge improvements over Townsend Slough 1.4 miles north of Rte. D.
Vernon	US 54	7P0826	Scoping for roadway improvements at intersection with Rte. T.
Vernon	US 71	7P0799	Scoping for bridge improvements over Douglas Branch 2.6 miles north of Rte. M.



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Christian	US 60	8P0864	Scoping to improve capacity and safety through Billings.
Dallas	73	8S0853	Scoping to relocate roadway north of Buffalo to Route 65.
Dallas	RT JJ	8S0722	Scoping to rebuild bridge N0615 over Dousinberry Creek, 2.9 miles south of Rte. 32.
Douglas	MO 76	8P0800	Scoping for bridge X0852 replacement over Bryant Creek.
Douglas	MO 76	8P0801	Scoping to rebuild bridge X0027 over Beaver Creek.
Greene	US 60	8P0683	Scoping for roadway improvements and develop plans for corridor preservation from Farm Road 247 to east of Rogersville.
Greene	ZZ AND MM	8S0836	Scoping to extend Rte. ZZ to Rte. MM and eliminate at-grade railroad crossing. Between Rte. M and Rte. 60.
Hickory	US 54	8P0888	Scoping to improve pavement between Route 123 and Route D.
Laclede	MO 32	8P0802	Scoping to rebuild bridge S0327 over Gasconade River.
Laclede	MO 5	8P0854	Scoping to improve system efficiency, intersection operations and safety in Lebanon.
Laclede	RT A	8S0819	Scoping to redeck bridge A0599 over I-44 at Phillipsburg.
Laclede	RT N	8S0803	Scoping for replacement of bridge N0340 over Mill Creek.
Laclede	RT PP	8S0804	Scoping for bridge W0521 replacement over Brush Creek.
Lawrence	US 60	8P0687	Scoping for location study west of Marionville to Rte. 360.
Lawrence	US 60	8P0865	Scoping to improve capacity and safety on the existing alignment between Republic and Marionville.
Polk	MO 83	8S0809	Scoping for relocation of Rte. 83 from Rte 32/D interseccion to 83/13 interchange in Bolivar.
Stone	MO 13	8P0595B	Scoping and design for widening to 4 lanes with delineated left turn lanes and access management from 1.26 miles south of Rte. 76 south junction to Kimberling City bridge.
Stone	MO 76	8P0810	Scoping to determine safety needs from Cape Fair to Reeds Spring.
Taney	MO 248	8S0660	Scoping to determine safety and capacity needs from Ozark Mountain Highroad to Shepherd of Hills Expressway.
Taney	MO 76	8P0799	Scoping for review of roundabout design at Rte. 76/Bus. 65 south junction in Hollister.
Taney	US 160	8P0813	Scoping for safety and capacity needs from 176 to 76 in Forsyth.
Taney	US 65	8P0798	Scoping for capacity needs at Rtes. 65/248 interchange in Branson.
Various	Var	8P0857	Scoping for SFY 2010 on-call guardrail repair throughout non-metropolitan District 8.
Various	Var	8P0859	Scoping for SFY 2011 on-call guardrail repair throughout non-metropolitan District 8.
Various	Var	8P0861	Scoping for SFY 2010 on-call guard cable repair throughout non-metropolitan District 8.
Various	Var	8P0863	Scoping for SFY 2011 on-call guard cable repair throughout non-metropolitan District 8.
Wright	RT F	8S0805	Scoping to rebuild bridge P0201 over Woods Fork.



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Christian	MO 14	8P0588	Scoping for roadway improvements from west of Rte. 160 in Nixa to east of Rte. 65 in Ozark.
Christian	MO 14	8P0786	Scoping for roadway safety improvements at Tiffany/Majestic Oak Drive in Nixa.
Christian	RT CC	8S0736	Scoping for capacity improvements from Rte. 160 to Rte. 65.
Christian	US 65	8P0605	Scoping to improve system efficiency and capacity from Valley Water Mill Road in Springfield to Rte. F in Ozark.
Greene	44	8I0860	Scoping for SFY 2010 on-call guard cable repair in the Ozarks Transportation Organization area.
Greene	44	8I0862	Scoping for SFY 2011 on-call guard cable repair in the Ozarks Transportation Organization area.
Greene	BU 65	8P0789	Scoping for intersection improvements at Glenstone and Primrose in Springfield.
Greene	MO 13	8P0841	Scoping to improve interchange capacity at I-44.
Greene	MO 266	8S0851	Scoping to improve capacity on Chestnut Expressway at the I-44 interchange and between I-44 and Route AB.
Greene	MO 744	8S0790	Scoping for intersection improvements at Kearney and National in Springfield.
Greene	MO 744	8S0852	Scoping to determine pavement rehabilitation needs from Route 65 to Route OO.
Greene	NEW	8S0795	Scoping to determine a roadway connection to serve new Midfield Terminal at Springfield/Branson National Airport.
Greene	RT H	8S0724	Scoping to determine needs at interchange and intersections on Rte. H from north of FR 102 (Valley Water Mill) to south of I-44.
Greene	RT M	8S0835	Scoping for adding turn lanes, signal at Republic High School.
Greene	US 160	8P0896	Scoping to improve intersection capacity at Hughes Road in Willard.
Greene	US 60	8P0683B	Scoping for interchange and ramp improvements at Rte. 60/65 interchange in southeast Springfield.
Greene	US 60	8P0683D	Scoping for corridor preservation for Rtes. 60/J/NN interchange with corresponding outer roads from west of Highland Springs Road to east of Farm Road 213.
Greene	US 60	8P0683E	Scoping for corridor preservation for interchange at Route 125 and outer roads from west of FR 213 to FR 247.
Greene	US 60	8P0791	Scoping to improve interchange safety and capacity at James River Freeway and National Avenue in Springfield.
Greene	US 60	8P0792	Scoping to improve interchange safety and capacity at James River Freeway and Route 160 (Campbell Avenue) in Springfield.
Greene	US 65	8P0850	Scoping to improve interchange capacity at Rte. Business 65 (Chestnut Expressway).
Greene	Var	8P0760	Scoping for Transportation Management System software for congestion and incident management various routes in the Springfield area.
Greene	Var	8P0830C	Scoping for Field Device Development Deployment of Intelligent Transportation System in the Ozarks Transportation Organization Area on various routes in the Ozarks Transportation Organization area.
Various	Var	8P0856	Scoping for SFY 2010 on-call guardrail repair in the Ozarks Transportation Organization area.
Various	Var	8P0858	Scoping for SFY 2011 on-call guardrail repair in the Ozarks Transportation Organization area.



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Crawford	MO 19	9P0515	Scoping for roadway improvements on Rte. 19 from Rte. PP to 2.5 miles south of Cuba.
Crawford	MO 8	9P0559	Scoping for roadway improvement on Rte. 8 from Rte. 19 north in Steelville to Rte. AA west of Potosi.
Dent	MO 32	9P0542	Scoping for roadway improvements on Rte. 32 from Rte. P to Rte. 72 south.
Dent	MO 32	9P0543	Scoping for roadway improvements on Rte. 32 from Rte. AC in Dent County to Rte. DD in Iron County.
Howell	US 63	9P0584	Scoping for capacity improvements from Route 14 to Business Route 63 South (West Plains).
Iron	MO 21	9P0590	Scoping for roadway improvements from Route 49 South to Route 49 North.
Iron	MO 32	9P0592	Scoping for roadway and bridge improvements from Route A to Route 21.
Iron	MO 49	9P0591	Scoping for bridge improvements from Route K to Route 143.
Iron	MO 72	9P0418	Scoping for roadway improvements on Rte. 72, 0.2 mile east of Rte. D., over Stouts Creek.
Iron	RT N	9S0593	Scoping for roadway improvements from Route 21 North to Route 21 South.
Oregon	MO 142	9S0544	Scoping for roadway improvements on Rte. 142 from Rte. Y to Rte. P.
Phelps	72	9S0580	Scoping for roadway capacity improvements from Route 63 to Route I-44.
Phelps	IS 44	9I0574	Scoping to replace bridge deck to extend the bridge life. I-44 eastbound lane bridge (G0418) over the Little Piney River
Phelps	IS 44	9I0576	Scoping for rehabilitation of eastbound lanes on I-44 from east of Rte. 63 (Rolla) to Rte. 68 (St. James).
Phelps	US 63	9P0589	Scoping for roadway capacity improvements from Maries County line to South of Rolla
Pulaski	IS 44	9I0586	Scoping for safety improvements near Loop 44 West Interchange.
Pulaski	OR 44	9I0585	Scoping for outer road extension improvements in northwest quadrant of Route H and Route I-44.
Pulaski	RT Y	9S0588	Scoping for roadway improvements
Reynolds	MO 21	9P0582	Scoping for roadway safety and capacity improvements from Route 106 to Route 60.
Ripley	MO 142	9S0583	Scoping for bridge capacity improvements from Route E to Route W.
Shannon	MO 19	9P0436	Scoping for roadway improvements for Rte. 19 in the Round Springs Area.
Shannon	MO 19	9P0437	Scoping to study the needs of Rte. 19 near the Round Springs Area.
Texas	MO 17	9P0581	Scoping for roadway safety and capacity improvements from Route AW to Route 63.
Washington	MO 185	9S0549	Scoping for roadway improvements for Rte. 185 from Rte. T to Rte. 8.
Washington	MO 21	9P0548	Scoping for roadway improvements for Rte. 21 from Rte. 8 in Washington County to Rte. 32 west junction in Iron County.



Missouri Highway and Bridge 2007 - 2011 Scoping and Design Projects

Transportation Planning

2217 St. Marys Blvd.
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Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
Bollinger	MO 34	0P0874	Scoping for new and existing alignment from 1.0 mile east of Rte. ZZ to Marble Hill City limits.
Bollinger	MO 34	0P0922	Scoping to build bridge on new alignment, grading, paving, drainage 0.6 mi. west of Rte. ZZ at Glen Allen to 1.0 mi. East of Rte. ZZ
Butler	RT PP	0S0919	Scoping to rebuild 5-way intersection, improve sight distance and reduce 20 degree curve 1.5 miles west of Poplar Bluff at Co. Road 441 (Township Line Road)
Butler	US 67	0P0959	Scoping for roadway improvements from 1.5 miles south of Route M to 1.0 mile south of Route 160. 1.5 miles south of Route M to 1.0 mile south of Route 160.
Cape Girardeau	I-55	0P0970	Scoping for purpose and need statement of I-55 to relieve congestion and to improve connectivity along I-55 Corridor from Fruitland to south of Scott City.
Cape Girardeau	IS 55	0I0767A	Scoping and design for outer road system from East Main Street Interchange to Center Junction Interchange from 2.4 miles north of the Rtes. 61&34 interchange with Interstate 55.
Cape Girardeau	MO 25	0S0921	Scoping for widening and stabilized shoulders on Route 25 from Route 61 in Jackson to Route 74 in Dutchtown.
Cape Girardeau	US 61	0S0935	Scoping for improvements to Route 61 from the I-55 interchange at Fruitland to Route 25/61/34 intersection
Carter	MO 34	9P0456Z	Scoping for location study from Rte. 21 in Carter County to Rte. 72 or I-55 in Cape Girardeau County.
Mississippi	IS 57	0I0926	Scoping to build intersection to reduce congestion , promote economic developement 2 mi. west of Charleston at Co. Road 401
Mississippi	US 60	0S0923	Scoping for widening existing pavement with asphalt shoulders Mississippi River Bridge to Rte. I-57, 62, 60, Interchange at Charlston
Pemiscot	IS 55	0I0955	Scoping for shoulder/pavement rehabilitation at Route 84/I-55 interchange in Hayti.
Perry	MO 51	0P0964	Scoping to signalize the intersection of Rte. 51 and Edgemont Street located approximately one mile from I-55.
Perry	US 61	0S0924	Scoping to build bridge and improve safety on Apple Creek at Old Appleton
Scott	IS 55	0I0956	Scoping for interchange improvements south of Scott City. Route I-55 south of Scott City.
Scott	OR EAST OF I-55	0I0943	Scoping for outer road connection from Rte. K in Scott City north to existing outer road south of Rte. AB.
St. Francois	RT W	0S0880	Scoping for grading, paving, replace bridge A0281 over Rte. 67, 1.7 miles south of Rte. 32.
Ste. Genevieve	US 61	0P0934	Scoping to widen and resurface from Route Y in Bloomsdale to the Perry County Line
Ste. Genevieve	US 61	0P0957	Scoping for roadway improvements from Ste. Genevieve County line to Cape Girardeau County line.
Stoddard	MO 25	0P0941	Scoping for resurfacing existing pavement and widening for turn lanes where needed. North urban limits of City of Bernie to Route 412/84 in Kennett.
Stoddard	MO 25	0P0958	Scoping for intersection improvements along Route 25 in Kennett. Intersection of Route 25 and Russell Street in Kennett.
Stoddard	RT Y	0S0963	Scoping to improve alignment, install shoulders, and resurface pavement from Rte. 25 to Union Pacific Railroad crossing.
Wayne	MO 34	0P0876	Scoping for grading, paving, drainage Piedmont to Rte. N near Patterson



District 1 *MoDOT's Northwest District*

PROJECT DESCRIPTION KEY

2007-2011 Highway and Bridge Construction Schedule

Construction contingency at a rate of three percent or at the District's discretion is applied to the construction cost in the year the project is awarded.

Four percent inflation compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS).

Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

STATE FISCAL YEAR PROJECT BUDGETING				
7/2006	7/2007	7/2008	7/2009	7/2010
6/2007	6/2008	6/2009	6/2010	6/2011
9	0	0	0	0
0	99	0	0	0
0	0	999	0	0
0	0	99	0	0
0	0	0	0	0

County:	XX	Incidentals:	9	0	0	0	0
Route:	XX	R/W:	0	99	0	0	0
Job No:		Construction:	0	0	999	0	0
Length:		FFOS:	0	0	99	0	0
Fund Cat:		Payments:	0	0	0	0	0
Sec Cat:							

MPO:

Award Date

Federal Cat:

Federal Funding Category**

Project Description

Date project is to be awarded to begin construction

Metropolitan Planning Organization

County location of project

Route location of project

Project number used to track project costs

Total length of project in 1/100 miles

Primary Funding Category*

Secondary Funding Category

Dollars for construction

Dollars funded from other sources

Dollars for right-of-way (land acquisition)

Dollars for incidentals that include preliminary engineering, construction engineering and right-of-way incidentals

Dollars to be paid back for accelerating the project or payments to others

(All Costs in Thousands)

* Funding category

Take Care of Existing System
Interstate & Major Bridge Rehabilitation
Safety
Major Projects & Emerging Needs
Amendment 3

**Federal funding category

Bridge
CMAQ - Congestion Mitigation and Air Quality
I/M - Interstate Maintenance
NHS - National Highway System
Safety
State
STP - Surface Transportation Program
Flexed STP



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Incidentals include PE costs, CE costs and R/W incidentals.

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Andrew Route: US 169 Job No.: 1P0554 Length: 0.38 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge over the Niagara River, 0.1 mile north of Rte. V near Rochester. Project involves bridge J0003R. MPO: N Award Date: 2009 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	29 0 0 0 0 0	49 7 0 0 0 0	79 0 923 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Andrew Route: US 71 Job No.: 1P0835 Length: 5.67 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Resurface pavement and shoulders with 3 3/4" asphalt from south of Rte. B in Andrew County to north of Rte. A in Nodaway County. Project involves bridge H7193. MPO: N Award Date: 2009 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	36 0 0 0 0 0	60 0 0 0 0 0	255 0 3,635 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Andrew Route: RT DD Job No.: 1S0560 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Dillon Creek, 0.2 mile south of Rte. I-29 near Country Club Village. Project involves bridge N0317. MPO: Y Award Date: 2008 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	56 0 0 0 0 0	16 0 249 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Andrew Route: RT H Job No.: 1S0857 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Peddler Creek 3.2 miles north of Rte. A near Fillmore. Project involves bridge L0633. MPO: N Award Date: 2008 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	25 0 0 0 0 0	39 0 140 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Andrew Route: RT T Job No.: 1L0700G Length: 10.79 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift overlay from Bus. 71, in Savannah, to the end of state maintenance, west of Amazonia. MPO: Y Award Date: 2007 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	52 0 658 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

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Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Four percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Incidentals include PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Atchison Route: US 136 Job No.: 1P0742C Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge over Cow Branch, 2.5 miles east of Rte. 59, south junction, near Tarkio. Project involves bridge G0674. Split from 1P0742. MPO: N Award Date: 2010 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	43 0 0 0 0	72 54 0 0 0	109 0 1,309 0 0	0 0 0 0 0
County: Atchison Route: US 136 Job No.: 1P0742D Length: 5.70 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Resurface driving lanes with 1 3/4" asphalt from east of Rte. Y (near Rock Port) to south of Rte. 59 (north) in Tarkio. Split from 1P0742. MPO: N Award Date: 2011 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	204 0 1,335 0 0
County: Atchison Route: US 136 Job No.: 1P0928 Length: 0.02 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over drainage ditch No. 3, 0.75 mile east of Rte. U. Project involves bridge A1020. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	33 0 191 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Atchison Route: US 136 Job No.: 1P0942 Length: 4.78 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Mill and resurface 1 3/4" asphalt from the Nebraska State line to I-29. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	75 0 640 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Atchison Route: US 136 Job No.: 1P0980 Length: 4.01 Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab And Reconst	Widen pavement, rehabilitate shoulder, and resurface roadbed with 3 3/4" asphalt from Rte. M to Rte. 71, near Burlington Junction. MPO: N Award Date: 2011 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 0 0	38 0 0 0 0	63 0 0 0 0	246 0 3,762 0 0

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Atchison Route: US 275 Job No.: 1S0937 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Kings Branch, 0.4 mile south of the Iowa State line. Project involves bridge H0973. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	30 0 0 0 0 0	44 0 219 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Atchison Route: US 59 Job No.: 1P1006 Length: 0.10 Fund Cat: Safety Sec Cat: Safety	Grading, drainage and paving to construct a "T" intersection and a left turn lane at the intersection with Rte. 136 near Tarkio. MPO: N Award Date: 2007 Federal Cat: Safety	Incidentals: R/W: Construction: FFOS: Payments:	28 0 204 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Atchison Route: RT A Job No.: 1L0700I Length: 3.66 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift overlay from I-29 to end of state maintenance near Watson. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	14 0 176 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Atchison Route: RT D Job No.: 1L0700J Length: 5.03 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift overlay from Rte. A to Rte. 136 near Watson. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	18 0 240 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Atchison Route: RT EE Job No.: 1S0850 Length: 0.01 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Hickory Creek, 0.3 mile south of Rte. 46. Project involves bridge R0186. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	29 0 134 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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Incidentals include PE costs, CE costs and R/W incidentals.

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			7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: Atchison Route: RT M Job No.: 1S0959 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Long Branch 5 miles north of Rte. 136 near Tarkio. Project involves bridge N0274. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	30 0 0 0 0 0	44 0 216 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Buchanan Route: MO 116 Job No.: 1L0700A Length: 8.91 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift overlay from Rte. 59 to Rte. HH near Rushville. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	31 0 405 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Buchanan Route: US 169 Job No.: 1P0852 Length: 0.11 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, drainage, pavement and signalization to align offset intersections at Rte. A in St. Joseph. MPO: Y Award Date: 2008 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	51 330 0 0 0 0	71 0 799 245 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Buchanan Route: US 169 Job No.: 1P0965 Length: 24.29 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Chip-seal driving lanes from Rte. FF in St. Joseph to Clay County line. MPO: Y Award Date: 2009 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	10 0 0 0 0 0	71 0 1,117 0 0 0	0 0 0 0 0 0	
County: Buchanan Route: US 169 Job No.: 1S0977 Length: 1.12 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurface driving lanes and shoulders with 1 3/4" asphalt from Loop 29 to Rte. FF, in St. Joseph. MPO: Y Award Date: 2009 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	23 0 0 0 0 0	40 0 636 0 0 0	0 0 0 0 0 0	

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Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Four percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Incidentals include PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Buchanan	Replace expansion joints 0.15 mile south of Rte. 59 Ramp, in St. Joseph. Project involves bridge A2225 (northbound and southbound lanes).		Incidentals:	200	0	0	0	0		
Route: IS 229			R/W:	0	0	0	0	0		
Job No.: 110968			Construction:	2,839	0	0	0	0		
Length: 1.29	MPO: Y		FFOS:	0	0	0	0	0		
Fund Cat: Statewide Interstate And Major Bridge			Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge	Federal Oversight							
County: Buchanan	Replace expansion joints 0.5 mile south of the Rte. 36 interchange, in St. Joseph. Project involves bridge A3032.		Incidentals:	45	0	0	0	0		
Route: IS 229			R/W:	0	0	0	0	0		
Job No.: 110969			Construction:	582	0	0	0	0		
Length: 0.33	MPO: Y		FFOS:	0	0	0	0	0		
Fund Cat: Statewide Interstate And Major Bridge			Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge								
County: Buchanan	Improve bridge 0.5 mile south of Rte. 36 at Pickett Road overpass in St. Joseph. Project involves bridge A0004.		Incidentals:	0	0	0	48	0		
Route: IS 29			R/W:	0	0	0	0	0		
Job No.: 110792			Construction:	0	0	0	699	0		
Length: 0.10	MPO: Y		FFOS:	0	0	0	0	0		
Fund Cat: Statewide Interstate And Major Bridge			Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge								
County: Buchanan	Resurface westbound lanes with 1 3/4" asphalt from 0.75 mile east of Rte. AC to Rte. 31 south, near St. Joseph.		Incidentals:	202	0	0	0	0		
Route: US 36			R/W:	0	0	0	0	0		
Job No.: 1P0924			Construction:	1,922	0	0	0	0		
Length: 5.90	MPO: Y		FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0		
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: N.H.S.								
County: Buchanan	Replace expansion joints 0.2 mile east of the Missouri River in St. Joseph. Project involves bridge L0319.		Incidentals:	53	0	0	0	0		
Route: US 36			R/W:	0	0	0	0	0		
Job No.: 1P0970			Construction:	705	0	0	0	0		
Length: 0.22	MPO: Y		FFOS:	0	0	0	0	0		
Fund Cat: Statewide Interstate And Major Bridge			Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge								

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Buchanan	Replace expansion joints on Pony Express Bridge over the Missouri River, in St. Joseph. Project involves bridge A3664. MoDOT will bid and award project with KDOT to reimburse 50% of costs per cost share agreement.	Incidentals:	24	0	0	0	0
Route: US 36		R/W:	0	0	0	0	0
Job No.: 1P0971		Construction:	292	0	0	0	0
Length: 0.03	MPO: Y	FFOS:	146	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge						
County: Buchanan	Replace expansion joints on eastbound and westbound bridges east of the Missouri River near Kansas State line. KDOT to reimburse 50% of costs per cost share agreement. Project involves bridges A3665 and A3666.	Incidentals:	60	0	0	0	0
Route: US 36		R/W:	0	0	0	0	0
Job No.: 1P1008		Construction:	800	0	0	0	0
Length: 0.20	MPO: Y	FFOS:	400	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge						
County: Buchanan	Microsurface existing lanes from Loop 29 to south of Rte. 752 in St. Joseph.	Incidentals:	0	6	0	0	0
Route: MO 371		R/W:	0	0	0	0	0
Job No.: 1S0953		Construction:	0	79	0	0	0
Length: 1.54	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008 Federal Cat: S.T.P.						
County: Buchanan	Construct bridge and roadway across Missouri River at Atchison, Kansas. Project to be let by KDOT. Project split from 1P0800. Costs represent 50% of the bridge costs, and all the roadway costs on the Missouri side. Project involves bridge K0697.	Incidentals:	692	699	1,933	0	0
Route: US 59		R/W:	0	3,676	0	0	0
Job No.: 1P0800A		Construction:	0	0	31,617	0	0
Length: 0.45	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge Federal Oversight						
County: Buchanan	Resurface driving lanes and shoulders with 1 3/4" asphalt, from Rte. 752 in St. Joseph to Rte. 45 near Rushville.	Incidentals:	67	202	0	0	0
Route: US 59		R/W:	0	0	0	0	0
Job No.: 1P0923		Construction:	0	2,609	0	0	0
Length: 12.58	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: N.H.S.						

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Buchanan	Mill and resurface 1 3/4" asphalt on driving lanes and shoulders from Rte. 59 to west of Rte. 371. Project includes four 40' median crossovers.		0	51	0	0	0
Route: MO 752			0	0	0	0	0
Job No.: 1S0951			0	672	0	0	0
Length: 2.03	MPO: Y		0	0	0	0	0
Fund Cat: Taking Care Of System			0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008	Federal Cat: State	0	0	0	0	0
County: Buchanan	Grading, drainage and pavement for new roadway from Pickett Road to Rte. 169 in St. Joseph. Federal Discretionary funds provided.		502	0	0	0	0
Route: AC			0	0	0	0	0
Job No.: 1S0834			7,824	0	0	0	0
Length: 1.90	MPO: Y		7,824	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: N.H.S.	0	0	0	0	0
County: Buchanan	Replace bridge over Malden Creek, 1.2 miles east of Rte. E near Gower. Project involves bridge P0420.		24	49	65	0	0
Route: RT DD			0	31	0	0	0
Job No.: 1S0655			0	0	800	0	0
Length: 0.10	MPO: N		0	0	0	0	0
Fund Cat: Taking Care Of System			0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge	0	0	0	0	0
County: Buchanan	Thin lift overlay from Rte. 116 to Rte. 169, near Gower.		30	0	0	0	0
Route: RT E			0	0	0	0	0
Job No.: 1L0600A			359	0	0	0	0
Length: 8.59	MPO: N		0	0	0	0	0
Fund Cat: Taking Care Of System			0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State	0	0	0	0	0
County: Buchanan	Replace expansion joints on ramp from southbound I-229 to eastbound Rte. 36 in St. Joseph. Project involves bridge A2232.		24	0	0	0	0
Route: RP IS229S TO US36E			0	0	0	0	0
Job No.: 110972			282	0	0	0	0
Length: 0.32	MPO: Y		0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Buchanan	Replace bridge deck over Sugar Creek, 0.6 mile south of Rte. 116 near Rushville. Project involves bridge N0108.	Incidentals:	30	43	0	0	0
Route: RT M		R/W:	0	0	0	0	0
Job No.: 1S0974		Construction:	0	198	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						
County: Buchanan	Replace bridge deck over I-29, 1.8 miles south of I-229 interchange, near St. Joseph. Project involves bridge A0024.	Incidentals:	0	30	51	0	0
Route: RT O		R/W:	0	0	0	0	0
Job No.: 1S0912		Construction:	0	0	339	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge						
County: Buchanan	Mill and resurface 1 3/4" on driving lanes and shoulders from Rte. 169 to 0.4 mile west of Rte. AC in St. Joseph.	Incidentals:	46	0	0	0	0
Route: RT YY		R/W:	0	0	0	0	0
Job No.: 1S0941		Construction:	401	0	0	0	0
Length: 1.62	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007 Federal Cat: State						
County: Buchanan	Replace bridge deck over I-29 0.7 mile east of Rte. 169 in St. Joseph. Project involves bridge A0003.	Incidentals:	46	0	0	0	0
Route: RT YY		R/W:	0	0	0	0	0
Job No.: 1U0572		Construction:	335	0	0	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge						
County: Caldwell	Replace bridge deck over North Mud Creek 2.5 miles west of Rte. A near Braymer. Project involves bridge A1468.	Incidentals:	0	30	49	0	0
Route: MO 116		R/W:	0	0	0	0	0
Job No.: 1S0987		Construction:	0	0	301	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Caldwell	Resurface driving lanes with 3 3/4" asphalt, bridge rehabilitation, and shoulder improvements from Rte. 36 in Hamilton to Kingston. Project involves bridges A3013 and A3014.		Incidentals:	57	214	0	0	0
Route: MO 13			R/W:	0	0	0	0	0
Job No.: 1P0863			Construction:	0	2,567	0	0	0
Length: 6.45	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: State						
County: Caldwell	Mill and resurface 1 3/4" asphalt from Kingston to Ray County.		Incidentals:	0	120	0	0	0
Route: MO 13			R/W:	0	0	0	0	0
Job No.: 1P0952			Construction:	0	1,276	0	0	0
Length: 8.26	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008	Federal Cat: State						
County: Caldwell	Replace bridge on westbound lanes over Union Pacific Railroad 2 miles east of Rte. B near Hamilton. Project involves bridge A0012.		Incidentals:	35	59	88	0	0
Route: US 36			R/W:	0	0	0	0	0
Job No.: 1P0985			Construction:	0	0	1,032	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						
County: Caldwell	Replace bridge deck over North Fork Mud Creek, 0.1 mile north of Rte. E near Braymer. Project involves bridge A0603.		Incidentals:	22	0	0	0	0
Route: RT A			R/W:	0	0	0	0	0
Job No.: 1S0929			Construction:	179	0	0	0	0
Length: 0.01	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Caldwell	Replace bridge deck over South Mud Creek 0.2 mile north of Rte. KK near Braymer. Project involves bridge A0604.		Incidentals:	23	0	0	0	0
Route: RT A			R/W:	0	0	0	0	0
Job No.: 1S0930			Construction:	190	0	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Caldwell	Replace bridge deck over Willow Creek 0.03 mile east of Rte. A near Braymer. Project involves bridge T0844.		18	0	0	0	0
Route: RT KK			0	0	0	0	0
Job No.: 1S0931			117	0	0	0	0
Length: 0.08	MPO: N		0	0	0	0	0
Fund Cat: Taking Care Of System			0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge	0	0	0	0	0
County: Caldwell	Replace bridge deck over Mud Creek 0.9 mile east of Rte. A near Braymer. Project involves bridge N0536.		0	30	45	0	0
Route: RT N			0	0	0	0	0
Job No.: 1S0988			0	0	243	0	0
Length: 0.10	MPO: N		0	0	0	0	0
Fund Cat: Taking Care Of System			0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge	0	0	0	0	0
County: Caldwell	Replace bridge deck over Otter Creek 1.1 miles east of Rte. B near Hamilton. Project involves bridge N0735.		30	33	0	0	0
Route: RT U			0	0	0	0	0
Job No.: 1S0864			0	127	0	0	0
Length: 0.10	MPO: N		0	0	0	0	0
Fund Cat: Taking Care Of System			0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge	0	0	0	0	0
County: Clinton	Thin lift overlay from Rte. 69 to Rte. HH near Cameron.		5	0	0	0	0
Route: MO 121			0	0	0	0	0
Job No.: 1L0700B			57	0	0	0	0
Length: 1.26	MPO: N		0	0	0	0	0
Fund Cat: Taking Care Of System			0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State	0	0	0	0	0
County: Clinton	Replace bridge deck over I-29 0.9 mile east of Rte. A near Faucett. Project involves bridge A0046.		37	0	0	0	0
Route: US 69			0	0	0	0	0
Job No.: 1S0860			423	0	0	0	0
Length: 7.06	MPO: N		0	0	0	0	0
Fund Cat: Taking Care Of System			0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge	0	0	0	0	0

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Clinton Route: US 69 Job No.: 1S0869 Length: 14.60 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Widen driving lanes, resurface with 3 3/4" asphalt, and shoulder improvements from Rte. 116 to Clay County line. MPO: N Award Date: 2008 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	76 0 0 0 0 0	180 0 2,237 0 0 0	0 0 0 0 0 0	1 0 0 0 0 0	0 0 0 0 0 0
County: Clinton Route: RT A Job No.: 1S1007 Length: 0.10 Fund Cat: Safety Sec Cat: Safety	Grading, drainage and paving to construct a "T" intersection at the intersection with Rte. T near Turney. MPO: N Award Date: 2007 Federal Cat: Safety	Incidentals: R/W: Construction: FFOS: Payments:	9 0 97 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Clinton Route: RT F Job No.: 1L0600D Length: 2.60 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift overlay from Rte. 169 in Trimble to Rte. W in Clay County. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	17 0 180 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Clinton Route: RT K Job No.: 1S0948 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Castile Creek 3 miles south of Rte. NN near Plattsburg. Project involves bridge N0736. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	10 0 0 0 0 0	65 0 231 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Clinton Route: RT PP Job No.: 1S0868 Length: 0.02 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over I-35 0.8 mile east of Rte. 33 near Holt. Project involves bridge A0996. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	38 0 408 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Clinton Route: RT V Job No.: 1S0867 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over I-35 3.3 miles west of Rte. 69 near Lathrop. Project involves bridge R0226. MPO: N Award Date: 2009 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	30 0 0 0 0	57 0 427 0 0	0 0 0 0 0	0 0 0 0 0
County: Clinton Route: RT Y Job No.: 1L0600E Length: 8.31 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift overlay from Rte. 116 to Rte. NN, near Plattsburg. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	26 0 304 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Daviess Route: MO 13 Job No.: 1S0936 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Hickory Creek, 0.4 mile south of Rte. C near Coffey. Project involves bridge K0170. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	21 0 156 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Daviess Route: MO 6 Job No.: 1P0760 Length: 2.60 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridges over Muddy Creek, Muddy Creek Channel and Brushy Creek; widen shoulders and extend box culvert at Thompson Creek from east of Rte. 13 north junction to west of Rte. V near Gallatin. Project involves bridges F0100, F1136, F0102 and K0224. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	404 0 6,139 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Daviess Route: MO 6 Job No.: 1P0950 Length: 3.54 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurface driving lanes and shoulders with 3 3/4" asphalt and rehabilitate bridges from 1.9 miles west of Rte. 13 south to Rte. 13 north, near Gallatin. MPO: N Award Date: 2008 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	27 0 0 0 0	163 0 1,843 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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				7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Daviess Route: US 69 Job No.: 1S0872 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over I-35 3.3 miles north of Rte. 6 near Altamont. Project involves bridge A1598. MPO: N Award Date: 2007 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	41 0 453 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Daviess Route: RT E Job No.: 1S0870 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Little Creek 2.7 miles west of Rte. 69 near Pattonsburg. Project involves bridge P0646. MPO: N Award Date: 2007 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	19 0 131 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Daviess Route: RT J Job No.: 1S0935 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Marrowbone Creek 0.6 mile south of Rte. D near Kidder. Project involves bridge X0117. MPO: N Award Date: 2008 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	30 0 0 0 0 0	41 0 159 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Daviess Route: RT T Job No.: 1S0962 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Sampson Creek 3 miles west of Rte. 69 near Pattonsburg. Project involves bridge N0262. MPO: N Award Date: 2008 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	30 0 0 0 0 0	51 0 323 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Daviess Route: RT Z Job No.: 1S0961 Length: 0.50 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over the Grand River Channel 0.1 mile west of Rte. AA near Pattonsburg. Project involves bridge R0073. MPO: N Award Date: 2008 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	30 0 0 0 0 0	43 0 203 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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			7/2006-	7/2007-	7/2008-	7/2009-	7/2010-
			6/2007	6/2008	6/2009	6/2010	6/2011
County: Dekalb Route: MO 33 Job No.: 1S0944 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over West Fork of Lost Creek 3.8 miles south of Rte. 6 near Maysville. Project involves bridge A0286. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	69 0 219 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Dekalb Route: MO 33 Job No.: 1S0945 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Branch of Lost Creek 1.1 miles south of Rte. 6 near Maysville. Project involves bridge A0284. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	70 0 229 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Dekalb Route: BU 36 Job No.: 1L0700D Length: 0.84 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift overlay from Ensign Trace Road to Rte. 69 in Cameron. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	7 0 91 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Dekalb Route: US 36 Job No.: 1P0874 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Castile Creek 0.4 mile east of Stewartsville. Project involves bridge A1591. MPO: N Award Date: 2009 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	30 0 0 0 0 0	60 0 466 0 0 0	0 0 0 0 0 0	
County: Dekalb Route: US 36 Job No.: 1P0876 Length: 1.60 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurface eastbound lane pavement with 3 3/4" asphalt from 0.2 mile west of Rte. 33 north to 1.4 miles east of Rte. 33 north near Cameron. MPO: N Award Date: 2007 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	173 0 1,601 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Dekalb	Resurface westbound lane pavement with 3 3/4" asphalt from Rte. 33 north to west of Bus. 36 near Cameron.	Incidentals:	244	0	0	0	0
Route: US 36		R/W:	0	0	0	0	0
Job No.: 1P0920		Construction:	2,317	0	0	0	0
Length: 4.85	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: N.H.S.						
County: Dekalb	Resurface eastbound lanes and shoulders with 3 3/4" asphalt from 1.5 miles east of Rte. 31 (north) to Rte. 33 (north), near Stewartsville.	Incidentals:	118	343	0	0	0
Route: US 36		R/W:	0	0	0	0	0
Job No.: 1P0921		Construction:	0	4,447	0	0	0
Length: 9.57	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: State						
County: Dekalb	Microsurface westbound lanes from Rte. 31 west to Rte. 31 east near Stewartsville.	Incidentals:	16	0	0	0	0
Route: US 36		R/W:	0	0	0	0	0
Job No.: 1P0975		Construction:	206	0	0	0	0
Length: 4.22	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007 Federal Cat: State						
County: Dekalb	Replace bridge deck over Grindstone Creek 2.3 miles east of Rte. 33, westbound lane only. Project involves bridge A1594.	Incidentals:	0	30	62	0	0
Route: US 36		R/W:	0	0	0	0	0
Job No.: 1P0990		Construction:	0	0	503	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge						
County: Dekalb	Replace bridge deck over Grindstone Creek 2 miles north of Rte. 36. Project involves bridge P0216.	Incidentals:	0	30	43	0	0
Route: RT C		R/W:	0	0	0	0	0
Job No.: 1S0989		Construction:	0	0	211	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge						

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County: Dekalb	Replace bridge deck over North Fork of Lost Creek, 1.5 miles east of Rte. A near Fairport. Project involves bridge N0036.		Incidentals:	5	65	0	0	0
Route: RT E			R/W:	0	0	0	0	0
Job No.: 1S0949			Construction:	0	149	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Dekalb	Thin lift overlay from Rte. 6 to Rte. 69 near Cameron.		Incidentals:	33	0	0	0	0
Route: RT EE			R/W:	0	0	0	0	0
Job No.: 1L0700C			Construction:	423	0	0	0	0
Length: 10.70	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Dekalb	Replace bridge deck over Smith Branch, 1.2 miles south of Rte. 6 near Weatherby. Project involves bridge N0537.		Incidentals:	18	0	0	0	0
Route: RT EE			R/W:	0	0	0	0	0
Job No.: 1S0932			Construction:	116	0	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Dekalb	Replace bridge deck over Crooked Creek 3.6 miles south of Rte. 169 near Union Star. Project involves bridge N0870.		Incidentals:	5	64	0	0	0
Route: RT F			R/W:	0	0	0	0	0
Job No.: 1S0943			Construction:	0	129	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Dekalb	Replace the bridge deck over Third Fork of Platte River 0.1 mile west of Rte. F. Project involves bridge N0215.		Incidentals:	0	30	43	0	0
Route: RT V			R/W:	0	0	0	0	0
Job No.: 1S0991			Construction:	0	0	211	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						

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				7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Dekalb Route: RT W Job No.: 1S0873 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over East Fork Lost Creek 1.9 miles east of Rte. A near Weatherby. Project involves bridge N0437. MPO: N Award Date: 2007 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	25 0 216 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Gentry Route: RT H Job No.: 1S0878 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Hickory Creek 3 miles north of Rte. Z near Darlington. Project involves bridge N0162. MPO: N Award Date: 2007 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	26 0 153 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Gentry Route: RT H Job No.: 1S0933 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Long Branch Creek 0.2 mile south of Darlington. Project involves bridge X0725. MPO: N Award Date: 2007 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	17 0 109 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Gentry Route: RT UU Job No.: 1S0881 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Turkey Creek 1.5 miles south of Rte. M near Stanberry. Project involves bridge N0515. MPO: N Award Date: 2008 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	4 0 0 0 0	12 0 153 0 0	0 0 0 0 0	0 0 0 0 0	
County: Harrison Route: MO 13 Job No.: 1S0884 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Cypress Creek 0.8 mile south of Rte. H near Coffey. 1S0546 incorporated into this project. Project involves bridge K0168. MPO: N Award Date: 2007 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	32 0 244 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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						7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Harrison Route: MO 13 Job No.: 1S0938 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Little Polecat Creek, 0.3 mile west of I-35 near Bethany. Project involves bridge K0167.					Incidentals:	18	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	120	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Harrison Route: MO 13 Job No.: 1S0939 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Polecat Creek 0.6 mile west of I-35 near Bethany. Project involves bridge K0166.					Incidentals:	27	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	243	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Harrison Route: US 136 Job No.: 1P0879 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge over Sugar Creek 1.4 miles east of Rte. 146 near Bethany. Project involves bridge K0164.					Incidentals:	35	62	73	0	0
						R/W:	0	66	0	0	0
						Construction:	0	0	943	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Harrison Route: IS 35 Job No.: 110926 Length: 0.14 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	Grading, drainage, paving and structure work for Welcome Center along southbound I-35 in Harrison County near Iowa State line. Funding by statewide enhancement funds.					Incidentals:	564	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	4,506	0	0	0	0
						FFOS:	4,506	0	0	0	0
						Payments:	0	0	0	0	0
County: Harrison Route: IS 35 Job No.: 110966 Length: 21.96 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	Resurface existing pavement with 2" hot-in-place recycled material and resurface with 1 3/4" asphalt from the Iowa State line to Rte. 136 in Bethany.					Incidentals:	1,409	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	14,915	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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				7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Harrison	Mill and resurface 1 3/4" asphalt from Spur 69 to Rte. 13 in Bethany.			Incidentals:	18	0	0	0	0
Route: US 69				R/W:	0	0	0	0	0
Job No.: 1P0940				Construction:	240	0	0	0	0
Length: 1.80	MPO: N			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: State							
County: Harrison	Geometric revisions and realignment of Rte. 136 to intersect with Rte. 13.			Incidentals:	15	0	0	0	0
Route: US 69				R/W:	0	0	0	0	0
Job No.: 1P1011				Construction:	184	0	0	0	0
Length: 0.10	MPO: N			FFOS:	0	0	0	0	0
Fund Cat: Safety				Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety							
County: Harrison	Geometric revisions at the intersection of Rte. 69 and Rte. 136.			Incidentals:	3	0	0	0	0
Route: US 69				R/W:	0	0	0	0	0
Job No.: 1P1012				Construction:	20	0	0	0	0
Length: 0.10	MPO: N			FFOS:	0	0	0	0	0
Fund Cat: Safety				Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety							
County: Harrison	Replace bridge deck over Big Creek 1.2 miles east of Rte. 69 near Bethany. Project involves bridge R0009.			Incidentals:	30	48	0	0	0
Route: RT AA				R/W:	0	0	0	0	0
Job No.: 1S0947				Construction:	0	267	0	0	0
Length: 0.10	MPO: N			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge							
County: Harrison	Replace bridge deck over Lotts Creek, 1.5 miles north of Rte. 46 near Allendale. Project involves bridge N0874.			Incidentals:	30	40	0	0	0
Route: RT HH				R/W:	0	0	0	0	0
Job No.: 1S0946				Construction:	0	157	0	0	0
Length: 0.10	MPO: N			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge							

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Harrison	Replace bridge deck over Shain Creek 1 mile east of Rte. 69 near the Iowa state line.	Incidentals:	25	44	0	0	0
Route: RT KK	Project involves bridge N0738.	R/W:	0	0	0	0	0
Job No.: 1S0958		Construction:	0	214	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						
County: Harrison	Replace bridge deck over West Fork of Big Creek 1.7 miles west of Rte. 69 near Eagleville.	Incidentals:	30	48	0	0	0
Route: RT M	Project involves bridge P0705.	R/W:	0	0	0	0	0
Job No.: 1S0955		Construction:	0	266	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						
County: Harrison	Replace bridge deck over West Fork Big Creek 2 miles west of Rte. 69 near Bethany.	Incidentals:	29	0	0	0	0
Route: RT W	Project involves bridge L0631.	R/W:	0	0	0	0	0
Job No.: 1S0887		Construction:	210	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge						
County: Holt	Thin lift overlay from Rte. 159 to Rte. 59 in Oregon.	Incidentals:	25	0	0	0	0
Route: MO 111		R/W:	0	0	0	0	0
Job No.: 1L0700E		Construction:	314	0	0	0	0
Length: 7.92	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007 Federal Cat: State						
County: Holt	Replace bridge deck over Cannon Creek 1.1 miles south of Rte. 159. Project involves bridge N0109.	Incidentals:	30	40	0	0	0
Route: MO 111		R/W:	0	0	0	0	0
Job No.: 1S0608		Construction:	0	148	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						

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County: Holt	Resurface pavement with 1 3/4" asphalt from the Nebraska State line to I-29.		Incidentals:	0	102	0	0	0
Route: US 159			R/W:	0	0	0	0	0
Job No.: 1P0954			Construction:	0	1,343	0	0	0
Length: 14.20	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008	Federal Cat: State						
County: Holt	Thin lift overlay from I-29 to east of Rte. 111 in Oregon.		Incidentals:	13	0	0	0	0
Route: US 59			R/W:	0	0	0	0	0
Job No.: 1L0700H			Construction:	154	0	0	0	0
Length: 4.63	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Nodaway	Widen driving lanes, rehabilitate shoulders, and resurface roadbed with 3 3/4" asphalt from 1.0 mile south of Rte. 46 to Rte. J, near Conception Junction.		Incidentals:	32	53	206	0	0
Route: US 136			R/W:	0	0	0	0	0
Job No.: 1P0976			Construction:	0	0	2,913	0	0
Length: 7.15	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: State						
County: Nodaway	Resurface driving lanes with 1 3/4" asphalt and shoulder improvements from One Hundred and Two River to south of Rte. 46 near Ravenwood.		Incidentals:	0	30	87	0	0
Route: US 136			R/W:	0	0	0	0	0
Job No.: 1P0978			Construction:	0	0	1,167	0	0
Length: 7.24	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2009	Federal Cat: State						
County: Nodaway	Widen pavement, rehabilitate shoulders, resurface roadbed with 3 3/4" asphalt and mill and relay with 1 3/4" asphalt through curb sections in Stanberry from Rte. J in Nodaway County to Rte. 169 in Gentry County.		Incidentals:	0	0	77	226	0
Route: US 136			R/W:	0	0	0	0	0
Job No.: 1P0979			Construction:	0	0	0	3,166	0
Length: 3.44	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: State						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Nodaway Route: MO 46 Job No.: 1L0700F Length: 14.37 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift overlay from Rte. 136 near Ravenwood to Rte. F in Worth County. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	52 0 652 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Nodaway Route: US 71 Job No.: 1P0915 Length: 8.42 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurface pavement with 1 3/4" asphalt from Iowa State line to 0.5 mile north of Rte. 136 west near Clearmont. Excludes 1 mile of concrete pavement at Sink Creek. MPO: N Award Date: 2007 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	160 0 1,526 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Nodaway Route: RT B Job No.: 1S0934 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Clear Creek 2.5 miles east of Rte. 71 near Clearmont. Project involves bridge X0673. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	22 0 171 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Nodaway Route: RT C Job No.: 1S0890 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Nodaway River 2 miles west of Rte. 71 near Clearmont. Project involves bridge L0309. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	48 0 476 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Nodaway Route: RT VV Job No.: 1S0964 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Long Branch 0.7 mile south of Rte. N near Conception Junction. Project involves bridge N0039. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	30 0 0 0 0 0	45 0 226 0 0 0	0 0 0 0 0	0 0 0 0 0	

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2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Various	SFY 2008 annual resurfacing of various routes across the district in the northwest Missouri area.		Incidentals:	8	71	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 1L0800			Construction:	0	1,040	0	0	0
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State						
County: Various	SFY 2009 annual resurfacing of various routes across the district in the northwest Missouri area.		Incidentals:	0	8	71	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 1L0900			Construction:	0	0	1,082	0	0
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2009	Federal Cat: State						
County: Various	SFY 2010 annual resurfacing of various routes across the district in the northwest Missouri area.		Incidentals:	0	0	8	71	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 1L1000			Construction:	0	0	0	1,125	0
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2010	Federal Cat: State						
County: Various	On call work zone enforcement in northwest Missouri.		Incidentals:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 1P1020			Construction:	10	0	0	0	0
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety						
			FFOS:	12,876	245	0	0	0
			Total R/W:	330	3,780	54	0	0
			Total Construction:	57,040	23,134	48,566	6,299	5,097
			Paybacks:	0	0	0	0	0
			Total Cost:	57,370	26,914	48,620	6,299	5,097

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Section 4 - 23

District 1

Dollars in Thousands



District 2

MoDOT's North Central District



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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Adair Route: 63 Job No.: 2P0485Z Length: 0.00 Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion	This project represents the payback for 2P0485 from MoDOT Economic Development Program to occur in SFY 2004-2007. \$11.5 million from Kirksville Transportation Corporation. MPO: N Award Date: N/A Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 5,000 3,193	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Adair Route: US 63 Job No.: 2P0747 Length: 4.74 Fund Cat: Amendment 3 Sec Cat: System Expansion	Widen to four lanes from 1.1 miles south of Rte. KK to Rte. 11 south near Kirksville. Amendment 3 new major project. MPO: N Award Date: 2007 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	519 0 4,290 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Carroll Route: US 24 Job No.: 2P0417 Length: 0.40 Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab And Reconst	Right of way acquisition and bridge replacement over Wild Cat Creek 1.5 miles east of Rte. 139. Project involves bridge H0423. MPO: N Award Date: 2009 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	75 0 0 0 0	41 9 0 0 0	66 0 1,036 0 0	0 0 0 0 0	
County: Carroll Route: RT E Job No.: 2S0762 Length: 0.60 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Payment for the relinquishment of Rte. E and Business 65 within the City of Carrollton. MPO: N Award Date: N/A Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	8 0 0 0 100	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Chariton Route: MO 5 Job No.: 2P0723 Length: 0.27 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Right of way acquisition and bridge replacement over Shannon Creek 0.5 mile south of Rte. WW. Project involves bridge H0647. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	111 35 1,322 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Four percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Incidentals include PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Linn Route: MO 129 Job No.: 2S0340 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck to extend the bridge life. Project involves bridge K0665 over Burlington Northern Railroad in Bucklin. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	65 0 584 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Linn Route: US 36 Job No.: 2P0750 Length: 13.50 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurface pavement and rehabilitate bridges to provide smoother pavement from 2 miles west of Rte. 11 south to Macon County line. Project involves bridges G0657, G0659 and G0815. MPO: N Award Date: 2010 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	40 0 0 0 0	35 0 0 0 0	25 0 0 0 0	320 0 4,992 0 0	
County: Livingston Route: US 36 Job No.: 2P0733 Length: 25.90 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurface to provide smoother pavement and rehabilitate bridges from 1.0 mile east of Rte. 65 to 0.7 mile east of Brookfield. Bridges A4639, A4640, A0845, A0793, A1047, A5498, A5499, A5500, A1166, A1167, A3253, A4434, G0608, L0158, A1169, A1170, A1171, A1172, A3254, A3 MPO: N Award Date: 2007 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	2,033 0 24,337 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Livingston Route: US 36 Job No.: 2P0751 Length: 11.67 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurface westbound lanes from Caldwell County line to Rte. 65 in Chillicothe. MPO: N Award Date: 2008 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	100 0 0 0 0	333 0 4,369 0 0	0 0 0 0 0	0 0 0 0 0	
County: Macon Route: US 36 Job No.: 2P0482 Length: 22.25 Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion	Earthwork and paving for dual lanes from end of divided lanes east of Macon to Shelbina. 2P0481 and 3P0409 have been combined into this project. MPO: N Award Date: 2008 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	1,400 0 0 0 0	3,937 0 51,457 21,460 0	0 0 0 0 0	0 0 0 0 0	

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Incidentals include PE costs, CE costs and R/W incidentals.

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Macon	Demolish structures and remove improvements to prepare for construction from end of divided lanes east of Macon to Shelbina.		Incidentals:	78	0	0	0	0
Route: US 36			R/W:	0	0	0	0	0
Job No.: 2P0482B			Construction:	765	0	0	0	0
Length: 22.25	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: N.H.S.						
County: Macon	Diamond grind and overlay pavement to provide smoother pavement and rehabilitate bridges A2041 and L0569 from Middle Fork Chariton River to Rte. K.		Incidentals:	100	0	495	0	0
Route: US 36			R/W:	0	0	0	0	0
Job No.: 2P0769			Construction:	0	0	7,800	0	0
Length: 11.85	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: N.H.S.						
County: Macon	Resurfacing of existing pavement to provide smoother pavement from Rte. K to Shelby county line.		Incidentals:	5	5	10	39	130
Route: US 36			R/W:	0	0	0	0	0
Job No.: 2P0772			Construction:	0	0	0	0	2,129
Length: 4.75	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: N.H.S.						
County: Macon	Demolition of structures and removal of trees at LaPlata and Cairo. To be let in required combination with 2P0482B.		Incidentals:	14	0	0	0	0
Route: 63			R/W:	0	0	0	0	0
Job No.: 2P0485C			Construction:	133	0	0	0	0
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: N.H.S.						
County: Macon	Construction of dual lanes undivided and three lanes with two way left turn from existing dual lanes north of 63/36 interchange to 0.3 miles north of Rte. DD. Amendment 3 new major project.		Incidentals:	629	0	0	0	0
Route: US 63			R/W:	0	0	0	0	0
Job No.: 2P0748			Construction:	3,565	0	0	0	0
Length: 3.66	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: N.H.S.						

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Macon	Resurface pavement to provide smoother pavement from divided four lane south of Macon to Jacksonville.	Incidentals:	90	205	0	0	0
Route: US 63		R/W:	0	0	0	0	0
Job No.: 2P0770		Construction:	0	2,937	0	0	0
Length: 6.86	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: N.H.S.						
County: Mercer	Replace bridge and roadway resurfacing. Project involves bridges J0027 and L0073 from Rte. 65 intersection to 0.4 miles east of Union Pacific Railway bridge. 2P0445 has been added to this project.	Incidentals:	212	0	0	0	0
Route: US 136		R/W:	0	0	0	0	0
Job No.: 2P0442B		Construction:	3,103	0	0	0	0
Length: 0.83	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge						
County: Putnam	Right of way acquisition, replace bridges over Chariton River, and overflow channels. Project involves bridges K0025, K0026 and K0060 from approx. 0.1 mile west of Rte. N to approx. 0.6 mile east of Putnam-Schuyler County line and over Old Chariton River Channel. Projec	Incidentals:	20	9	192	0	0
Route: US 136		R/W:	0	20	0	0	0
Job No.: 2P0448		Construction:	0	0	3,160	0	0
Length: 1.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge						
County: Randolph	Right of way acquisition and replace bridges over East Fork Chariton River 1.8 and 1.1 miles east of Rte. 3 north junction. Project involves bridges F0403R1 and F029R1. Projects 2P0332 and 2P0315 combined due to close proximity.	Incidentals:	185	341	0	0	0
Route: US 24		R/W:	63	0	0	0	0
Job No.: 2P0315		Construction:	0	3,858	0	0	0
Length: 1.74	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						
County: Randolph	Research striping project of test sections to evaluate rehabilitation techniques of epoxy paint for portions of US 63 in Randolph County and US 36 in Linn County.	Incidentals:	18	0	0	0	0
Route: US 63		R/W:	0	0	0	0	0
Job No.: 2P0763B		Construction:	261	0	0	0	0
Length: 31.95	MPO: N	FFOS:	261	0	0	0	0
Fund Cat: Safety		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007 Federal Cat: Safety						

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Incidentals include PE costs, CE costs and R/W incidentals.

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						7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Randolph	Resurface pavement and provide edgeline rumble strips from Rte. 24 to Boone County line.					Incidentals:	42	32	26	299	0
Route: US 63						R/W:	0	0	0	0	0
Job No.: 2P0771						Construction:	0	0	0	4,552	0
Length: 14.80	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: N.H.S.									
County: Saline	Paint bridge, mill asphalt, overlay, replace 3 joints, 5% .5 sole repair and structural steel repair. Project involves bridge G0069 over Missouri River at Glasgow on Rte. 240.					Incidentals:	357	0	0	0	0
Route: MO 240						R/W:	0	0	0	0	0
Job No.: 2P0754						Construction:	3,387	0	0	0	0
Length: 0.47	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: Bridge				Federal Oversight					
County: Saline	Right of way acquisition and construct improvement to improve safety near Rte. N.					Incidentals:	44	50	0	0	0
Route: US 65						R/W:	47	0	0	0	0
Job No.: 2P0752						Construction:	0	578	0	0	0
Length: 2.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety						Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2008	Federal Cat: Safety									
County: Various	Striping in various locations. To be paid by Central Office Traffic Division.					Incidentals:	115	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2P0763						Construction:	1,639	0	0	0	0
Length: 0.00	MPO: N					FFOS:	1,639	0	0	0	0
Fund Cat: Safety						Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: N/A	Federal Cat: Safety									
County: Various	Preventive maintenance of bridges to extend the bridge life at various locations.					Incidentals:	10	140	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2P0768						Construction:	0	2,122	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008	Federal Cat: Bridge									

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Various	Annual resurfacing of major routes in District 2.		Incidentals:	1	0	0	0	210
Route: Various			R/W:	0	0	0	0	0
Job No.: 2P0774			Construction:	0	0	0	0	3,580
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2011	Federal Cat: State						
County: Various	On call work zone enforcement at various locations in District 2.		Incidentals:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 2P0775			Construction:	10	0	0	0	0
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety						
			FFOS:	6,900	21,460	0	0	0
			Total R/W:	145	29	0	0	0
			Total Construction:	43,396	65,321	11,996	9,544	5,709
			Paybacks:	3,293	0	0	0	0
			Total Cost:	46,834	65,350	11,996	9,544	5,709

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Jun-29-2006

Section 4 - 6

District 2

Dollars in Thousands



District 3

MoDOT's Northeast District



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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Audrain Route: US 54 Job No.: 3P0687 Length: 28.77 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Microsurface from 0.5 mile west of Rte. P to Rte. 79 (5 disconnected sections). MPO: N Award Date: 2007 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	56 0 772 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Audrain Route: RT K Job No.: 3S0737 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and replace bridge over Sandy Creek 1.5 miles east of Rte. W east junction. Project involves bridge N0244. MPO: N Award Date: 2009 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	10 0 0 0 0 0	11 2 0 0 0 0	33 0 376 0 0 0	0 0 0 0 0 0	
County: Clark Route: RT AA Job No.: 3S0653 Length: 0.06 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate bridge over Linn Creek 2.9 miles south of Rte. NN. Project involves bridge N0487. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	23 0 271 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Clark Route: RT D Job No.: 3S0718 Length: 0.11 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate bridge over Wyaconda River 0.5 mile east of Rte. M. Project involves bridge L0166. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	23 0 0 0 0 0	54 0 820 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Clark Route: RT NN Job No.: 3S0654 Length: 0.12 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate bridge over Fox River 4.1 miles east of Rte. AA. Project involves bridge P0548. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	1 0 0 0 0 0	51 0 421 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Knox Route: MO 156 Job No.: 3S0445 Length: 0.08 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and rehabilitate bridge over Salt River 2 miles east of Macon County line. Project involves bridge X0905. MPO: N Award Date: 2009 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	8 0 0 0 0 0	15 0 0 0 0 0	46 0 512 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Knox Route: RT E Job No.: 3S0447 Length: 0.24 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and replace bridge over Troublesome Creek 3.4 miles south of Rte. 6. Project involves bridge X0824. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	31 9 0 0 0 0	68 0 708 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Lewis Route: US 61 Job No.: 3P0711 Length: 10.67 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurface southbound lanes from 0.2 mile north of Bus. 61 south to 1.6 miles south of Rte. C. Project involves bridge A3421. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	8 0 0 0 0 0	157 0 2,375 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Lewis Route: US 61 Job No.: 3P0717 Length: 0.01 Fund Cat: Safety Sec Cat: Safety	Lighting improvements at Rte. P. MPO: N Award Date: 2007 Federal Cat: Safety	Incidentals: R/W: Construction: FFOS: Payments:	2 0 33 33 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Lewis Route: US 61 Job No.: 3P0725 Length: 3.95 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Pavement rehabilitation on southbound lanes from 0.8 mile south of Clark County line to 0.4 mile south of Bus. Rte. 61 (3 disconnected sections). Transferred southernmost section to Project 3P0711. MPO: N Award Date: 2008 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	15 0 0 0 0 0	51 0 742 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Lewis Route: RT B Job No.: 3L0700B Length: 12.07 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift overlay on Bus. Rte. 61 and Rte. B from Rte. 61 south through Canton and LaGrange to Rte. 61. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	48 0 669 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Lincoln Route: US 61 Job No.: 3P0750 Length: 0.01 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Epoxy polymer bridge deck overlay and miscellaneous work on bridges at Rte. 61 Cherry Street and Rte. B Little Loutre. Project involves bridges A4399 and A2605. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	11 0 163 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Lincoln Route: US 61 Job No.: 3P0753 Length: 0.68 Fund Cat: Safety Sec Cat: Safety	Intersection improvements at Rte. U and Mette Road. MPO: N Award Date: 2007 Federal Cat: Safety	Incidentals: R/W: Construction: FFOS: Payments:	43 0 483 200 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Lincoln Route: RT D Job No.: 3S0465 Length: 0.04 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and replace bridge over Turkey Creek 2.4 miles south of Rte. TT. Project involves bridge T0291. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	31 1 0 0 0 0	33 0 443 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Lincoln Route: RT D Job No.: 3S0466 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and replace bridge over Little Lead Creek 1.1 miles south of Rte. E. Project involves bridge T0420. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	27 0 369 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Lincoln	Grading, paving and replace bridge over Little Lead Creek 2.5 miles east of Rte. O north junction. Project involves bridge X0040.	Incidentals:	5	5	43	0	0
Route: RT E		R/W:	0	0	0	0	0
Job No.: 3S0468		Construction:	0	0	448	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge						
County: Marion	Grading and paving for dual divided pavement from 0.2 mile east of Ralls County line to 0.9 mile west of Rte. 24/36 interchange. 3P0412 combined into this project. Project involves bridges A4405, A6885 and G0975.	Incidentals:	786	0	0	0	0
Route: US 24		R/W:	0	0	0	0	0
Job No.: 3P0412B		Construction:	11,944	0	0	0	0
Length: 6.57	MPO: N	FFOS:	5,050	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: N.H.S.						
County: Marion	Resurface southbound lanes from 0.3 mile south of Rte. 6 south 6.4 miles. Let in required combination with 3P0713.	Incidentals:	152	0	0	0	0
Route: US 24		R/W:	0	0	0	0	0
Job No.: 3P0706		Construction:	1,793	0	0	0	0
Length: 6.40	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: N.H.S.						
County: Marion	Rehabilitate pavement from 0.2 mile east of Rte. 61 east 3.2 miles (2 disconnected asphalt sections). Let in required combination with 3P0706.	Incidentals:	15	0	0	0	0
Route: US 24		R/W:	0	0	0	0	0
Job No.: 3P0713		Construction:	205	0	0	0	0
Length: 2.31	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007 Federal Cat: N.H.S.						
County: Marion	Rehabilitate pavement on northbound lanes from 2.9 miles north of Rte. 168 to 0.3 mile south of Bus. 61 south of Palmyra. Project involves bridge A1444.	Incidentals:	10	10	140	0	0
Route: US 24		R/W:	0	0	0	0	0
Job No.: 3P0731		Construction:	0	0	2,128	0	0
Length: 6.13	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Marion Route: US 24 Job No.: 3P0732 Length: 4.91 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Pavement rehabilitation on northbound lanes from 0.5 mile north of Rte. 6 to 2.9 miles north of Rte. 168. MPO: N Award Date: 2009 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	5 0 0 0 0 0	111 0 1,673 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Marion Route: US 24 Job No.: 3P0751 Length: 0.83 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	Scour protection for Quincy Bayview Bridge. Cost represents Missouri's share. Illinois will award in SFY 2007. Missouri will repay in SFY 2009. Project involves bridge A4274. MPO: N Award Date: Let by Others Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	1 0 0 0 0 0	0 0 0 0 0 0	0 0 110 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Marion Route: US 24 Job No.: 3P0752 Length: 0.83 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	Paint Quincy Bayview Bridge. Cost represents Missouri's share. Illinois will award in SFY 2009. Payback in SFY 2010. Project involves bridge A4274. MPO: N Award Date: Let by Others Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	1 0 1,721 0 0 0	0 0 0 0 0 0
County: Marion Route: US 36 Job No.: 3P0410 Length: 6.64 Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion	Grading and paving for adding lanes from Shelby County to 0.4 mile west of Ralls County. Upgrade to expressway. MPO: N Award Date: 2008 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	380 0 0 0 0 0	780 0 10,676 4,460 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Marion Route: US 36 Job No.: 3P0411B Length: 4.66 Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion	Grading and paving for dual divided from 0.4 mile west of Rte. Z to 0.2 mile east of Marion County. 3P0411 combined into this project. MPO: N Award Date: 2007 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	535 0 7,839 3,380 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Marion Route: US 36 Job No.: 3P0715 Length: 1.96 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Pavement improvements on eastbound concrete pavement from east of Shinn Lane to new concrete pavement. Project involves bridge A0088. MPO: N Award Date: 2010 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	1 0 0 0 0 0	1 0 0 0 0 0	13 0 0 0 0 0	61 0 996 0 0 0	0 0 0 0 0 0
County: Marion Route: US 61 Job No.: 3P0704 Length: 5.39 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate pavement on southbound lanes from 0.9 mile west of Rte. KK south 5.4 miles. MPO: N Award Date: 2008 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	23 0 0 0 0 0	130 0 1,899 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Marion Route: US 61 Job No.: 3P0730 Length: 6.38 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate pavement on the southbound lanes from 0.5 mile north of Rte. 168 to 0.9 mile west of Rte. KK. Project involves bridge A0556. MPO: N Award Date: 2009 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	12 0 0 0 0 0	7 0 0 0 0 0	164 0 2,545 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Marion Route: RT F Job No.: 3S0472 Length: 0.06 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and replace bridge over South River 1.4 miles east of Rte. E. Project involves bridge N0698. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	26 0 381 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Monroe Route: MO 151 Job No.: 3S0477 Length: 0.04 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and replace bridge over Reese Fork Salt River 0.1 mile south of Rte. M north junction. Project involves bridge T0570. MPO: N Award Date: 2009 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	10 0 0 0 0 0	21 5 0 0 0 0	75 0 876 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Monroe Route: RT A Job No.: 3S0479 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge over Otter Creek 0.3 mile west of Rte. A east junction. Project involves bridge P0625. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	48 0 446 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Monroe Route: RT C Job No.: 3S0478 Length: 0.22 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge at Long Branch 1.2 miles south of Rte. M. Project involves bridge P0554. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	56 0 622 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Monroe Route: RT D Job No.: 3S0735 Length: 0.04 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and rehabilitate bridge over Long Branch Creek 3.0 miles east of Rte. Z. Project involves bridge T0916. MPO: N Award Date: 2009 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	25 0 0 0 0 0	10 0 0 0 0 0	36 0 483 0 0 0	0 0 0 0 0 0	
County: Montgomery Route: MO 19 Job No.: 3P0584C Length: 0.59 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: System Expansion	Demolition of existing bridge over the Missouri River at Hermann. Project split from 3P0584B and involves bridge K0226. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	114 0 1,654 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Montgomery Route: IS 70 Job No.: 310746 Length: 0.01 Fund Cat: Safety Sec Cat: Safety	Lighting improvements at Rte. 161. MPO: N Award Date: 2007 Federal Cat: Safety	Incidentals: R/W: Construction: FFOS: Payments:	5 0 56 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Montgomery Route: IS 70 Job No.: 3I0754 Length: 61.40 Fund Cat: Safety Sec Cat: Safety	Mill rumble strips in right shoulder from Callaway County line to St. Charles County line. (3 disconnected sections). MPO: N Award Date: 2007 Federal Cat: Safety		Incidentals: R/W: Construction: FFOS: Payments:	7 0 75 0 0	0 0 0 0 0	0 0 0 0 0	
County: Montgomery Route: RT E Job No.: 3S0488 Length: 0.63 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate bridge over Cuivre River 3.2 miles east of Rte. CC. Project involves bridge P0280. MPO: N Award Date: 2007 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	33 0 425 0 0	0 0 0 0 0	0 0 0 0 0	
County: Pike Route: US 54 Job No.: 3P0673 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Paint, repair navigation lighting and rehabilitate sub and superstructure on the Mississippi River Bridge at Louisiana. Project involves bridge K0932. Cost shown is MoDOT's 50% share. Awarded in SFY 2005, reimbursement from Illinois in SFY 2007. MPO: N Award Date: 2005 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 2,492 0	0 0 0 0 0	0 0 0 0 0	
County: Pike Route: US 61 Job No.: 3P0501 Length: 0.17 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and replace bridge over Spencer Creek 0.1 mile north of Pike County. Project involves bridge G0923R. MPO: N Award Date: 2007 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	244 0 1,999 0 0	0 0 0 0 0	0 0 0 0 0	
County: Pike Route: RT D Job No.: 3L0700D Length: 15.10 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift overlay from Rte. 79 south to Bus. Rte. 61 at Eolia. MPO: N Award Date: 2007 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	36 0 494 0 0	0 0 0 0 0	0 0 0 0 0	

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Pike Route: RT M Job No.: 3S0656 Length: 0.50 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and replace bridge over South Branch Indian Creek 0.3 mile south of Rte. V. Project involves bridge P0757. MPO: N Award Date: 2010 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	10 0 0 0 0 0	11 3 0 0 0 0	7 0 0 0 0 0	41 0 629 0 0 0	0 0 0 0 0 0
County: Pike Route: RT O Job No.: 3S0499 Length: 0.09 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and replace bridge over Big Lead Creek 0.2 mile north of Lincoln County line. Project involves bridge P0575. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	36 0 279 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Pike Route: RT V Job No.: 3S0384 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and replace bridge over Indian Creek 3.3 miles west of Rte. M. Project involves bridge P0910. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	21 3 0 0 0 0	49 0 436 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Ralls Route: US 61 Job No.: 3P0705 Length: 3.09 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Pavement repair and resurfacing from 0.2 mile south of Rte. O south to 0.5 mile south of Rte. 19. MPO: N Award Date: 2007 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	181 0 1,949 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Ralls Route: RT P Job No.: 3S0739 Length: 0.74 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate bridge over Spencer Creek 3.2 miles south of Rte. JJ. Project involves bridge R0495. MPO: N Award Date: 2009 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	3 0 0 0 0 0	27 0 283 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

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Incidentals include PE costs, CE costs and R/W incidentals.

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Scotland Route: RT D Job No.: 3S0743 Length: 0.07 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and rehabilitate bridge over North Fork Middle Fabius 2.7 miles east of Schuyler County. Project involves bridge N0465. MPO: N Award Date: 2009 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	10 0 0 0 0 0	26 0 321 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Shelby Route: US 36 Job No.: 3P0409C Length: 11.81 Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion	Grading and paving for adding lanes from 0.6 mile west of Rte. 15 east to Marion County line. MPO: N Award Date: 2008 Federal Cat: N.H.S.		Incidentals: R/W: Construction: FFOS: Payments:	800 0 0 0 0 0	1,447 0 20,892 8,650 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Shelby Route: RT DD Job No.: 3S0512 Length: 0.03 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and replace bridge over Otter Creek 2.4 miles east of Rte. 151. Project involves bridge X0496. MPO: N Award Date: 2008 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	10 0 0 0 0 0	34 0 380 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Various Route: Various Job No.: 3L0800 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift overlay for various routes in northeast Missouri. MPO: N Award Date: 2008 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	110 0 1,664 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Various Route: Various Job No.: 3L0900 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift overlay for various routes in northeast Missouri. MPO: N Award Date: 2009 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	110 0 1,731 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Various	Thin lift overlay for various routes in northeast Missouri.		Incidentals:	0	0	0	110	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 3L1000			Construction:	0	0	0	1,800	0
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2010	Federal Cat: State						
County: Various	On call work zone enforcement in northeast Missouri.		Incidentals:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 3P0766			Construction:	93	0	0	0	0
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety						
County: Warren	Rehabilitate pavement from Lincoln County line south to 0.2 mile north of I-70.		Incidentals:	5	45	0	0	0
Route: MO 47			R/W:	0	0	0	0	0
Job No.: 3P0708			Construction:	0	604	0	0	0
Length: 7.68	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2008	Federal Cat: S.T.P.						
County: Warren	Thin lift overlay on Rtes. T, D and OO from Rte. 70 south to Rte. 94 and from Rte. M to Rte. T.		Incidentals:	54	0	0	0	0
Route: RT OO			R/W:	0	0	0	0	0
Job No.: 3L0700C			Construction:	759	0	0	0	0
Length: 20.78	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
			FFOS:	11,155	13,110	0	0	0
			Total R/W:	13	10	0	0	0
			Total Construction:	32,119	43,714	11,486	5,146	0
			Paybacks:	0	0	0	0	0
			Total Cost:	32,132	43,724	11,486	5,146	0

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Jun-29-2006

Section 4 - 11

District 3

Dollars in Thousands



District 4

MoDOT's Kansas City Area

(Note: The following MoDOT projects are located outside of the Kansas City metropolitan planning area boundary.)



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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Cass Route: MO 58 Job No.: 4P1488 Length: 0.52 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge over Middle Big Creek 2.25 miles east of Rte. 291. Project involves bridge K0497 and new bridge A7011. MPO: Y Award Date: 2008 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	10 0 0 0 0 0	82 36 896 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Cass Route: MO 7 Job No.: 4S1704 Length: 0.53 Fund Cat: Major Projects & Emerging Needs Sec Cat: Safety	Addition of two-way left turn lane, sidewalks, closed drainage system, and curb and gutter from 163rd Street to Rte. VV in Pleasant Hill. This project is being funded by Mid America Regional Council STP funds, MoDOT, and by the City of Pleasant Hill. MPO: Y Award Date: 2007 Federal Cat: S.T.P.		Incidentals: R/W: Construction: FFOS: Payments:	95 0 1,306 1,184 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Cass Route: MO 7 Job No.: 4S1705 Length: 0.29 Fund Cat: Major Projects & Emerging Needs Sec Cat: Safety	Addition of two-way left turn lane, sidewalks, curb & gutter, and a closed drainage system from Cedar Street to Richland Street in Pleasant Hill. This project is being funded by Mid America Regional Council STP funds, MoDOT, and by the City of Pleasant Hill. MPO: Y Award Date: 2007 Federal Cat: S.T.P.		Incidentals: R/W: Construction: FFOS: Payments:	133 0 1,208 1,095 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Cass Route: US 71 Job No.: 4P1707 Length: 0.34 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Replace bridges and upgrade to four lanes at Rte. Y. Project involves bridges A7353 and A7352 and construction of new retaining wall A7352. MoDOT's cost share is 50% up to \$5,133,986 with City of Belton. MPO: Y Award Date: 2007 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	1,628 301 9,534 9,834 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Cass Route: US 71 Job No.: 4P1708 Length: 1.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Construction and right of way acquisition for a new interchange at 2 miles south of Rte. 58. MoDOT Innovative Finance Program project. MPO: Y Award Date: 2008 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	660 0 0 100 0	745 104 13,729 8,792 0	0 0 0 0 0	0 0 0 0 0

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Cass Route: RT VV Job No.: 4S1706 Length: 0.50 Fund Cat: Major Projects & Emerging Needs Sec Cat: Safety	Construct a roundabout at intersection of Lexington Road in Pleasant Hill. This project is being funded by Mid America Regional Council STP funds, MoDOT, and by the City of Pleasant Hill. MPO: Y Award Date: 2007 Federal Cat: S.T.P.		Incidentals: R/W: Construction: FFOS: Payments:	59 0 810 787 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Clay Route: MO 1 Job No.: 4S1843 Length: 2.04 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	1 3/4" resurfacing (BP-1 asphalt) from I-35 to Rte. 210. MPO: Y Award Date: 2010 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	1 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	17 0 268 0 0 0
County: Clay Route: US 169 Job No.: 4P1845 Length: 4.52 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	1 3/4" mill and resurface (Superpave Asphalt) southbound only from I-29 to Barry Road. MPO: Y Award Date: 2009 Federal Cat: N.H.S.		Incidentals: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	10 0 0 0 0 0	98 0 1,223 0 0 0	0 0 0 0 0 0
County: Clay Route: US 169 Job No.: 4P1846 Length: 1.84 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	3 3/4" resurfacing (Superpave Asphalt) from 1 mile north of I-435 to 1 mile south of I-435. MPO: Y Award Date: 2009 Federal Cat: N.H.S.		Incidentals: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	2 0 0 0 0 0	93 0 1,217 0 0 0	0 0 0 0 0 0
County: Clay Route: US 169 Job No.: 4S1880 Length: 4.83 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Experimental test section for various thin preventative maintenance pavement treatments northbound from I-29 to south of Barry Road. Project is being funded with FHWA SPR (special planning & research) funds up to \$250,000. MPO: Y Award Date: 2007 Federal Cat: N.H.S.		Incidentals: R/W: Construction: FFOS: Payments:	22 0 287 287 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Clay	1 3/4" mill and resurface (Superpave Asphalt) from Searcy Creek Pkwy. to Brighton Ave.	Incidentals:	0	0	5	0	0
Route: OR 210	To be let in required combination with 4I1838.	R/W:	0	0	0	0	0
Job No.: 4S1844		Construction:	0	0	64	0	0
Length: 0.27	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009 Federal Cat: State						
County: Clay	This project represents the payback to a transportation development district for grading, drainage, pavement and bridges for a dual divided facility east of I-435 from Randolph Road to Eldon Road/Station Drive. Project involves bridges A5972 and A5973.	Incidentals:	0	0	0	0	0
Route: MO 210		R/W:	0	0	0	0	0
Job No.: 4U1114Z		Construction:	0	0	0	0	0
Length: 21.78	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	2,375	2,370	1,878	0	0
Sec Cat: System Expansion	Award Date: N/A Federal Cat: S.T.P.						
County: Clay	Improvement of the existing corridor from I-35 to Rte. 210. Right of way acquisition and incidentals paid for by City of Kansas City Public Works. Enhancements paid for by City of Kansas City Parks and Recreation Dept. Amendment 3 new major project.	Incidentals:	405	5	1,257	0	0
Route: MO 269		R/W:	2,646	0	0	0	0
Job No.: 4P1601		Construction:	0	0	20,272	0	0
Length: 1.76	MPO: Y	FFOS:	2,646	0	1,153	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2009 Federal Cat: S.T.P.						
County: Clay	Reconstruct and widen the corridor including the bridge over the MO River from Rte. 210 to north leg of downtown loop. Involves bridges L0791, A1130, A1131, A1133, L0734, L0781, L0788, L0789, L0790, and L0934. \$50 million in SAFETEA-LU. Amendment 3 new major project.	Incidentals:	9,952	15,750	0	0	0
Route: IS 29		R/W:	10,000	0	0	0	0
Job No.: 4I1507		Construction:	0	216,362	0	0	0
Length: 4.07	MPO: Y	FFOS:	0	50,000	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: Bridge Federal Oversight						
County: Clay	1 3/4" mill and resurface (SMA Asphalt) from the I-29/I-35 split to Armour Road.	Incidentals:	5	57	0	0	0
Route: IS 29		R/W:	0	0	0	0	0
Job No.: 4I1828		Construction:	0	785	0	0	0
Length: 1.52	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008 Federal Cat: I/M						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Clay	1 3/4" mill and resurface from 19th Street to Route 69.		Incidentals:	84	0	0	0	0
Route: MO 33			R/W:	0	0	0	0	0
Job No.: 4S1825			Construction:	902	0	0	0	0
Length: 6.54	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: S.T.P.						
County: Clay	Construct interstate flyover at Hughes Road and Liberty Drive to 76th street. This is a non-state project. The funds will be used for completion of plans, acquisition of right of way, and construction cost. MoDOT is obligated to 2 earmarks totaling 19.2 million dollars.		Incidentals:	1	1	301	1	1
Route: IS 35			R/W:	0	0	0	0	0
Job No.: 4I1690			Construction:	0	0	0	0	0
Length: 0.21	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	6,600	6,200	6,400
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: I/M	Federal Oversight					
County: Clay	Interchange improvements at I-35/Rte. 69/Rte. 33. Widen Rte. 33 to provide through & turn lanes, realign Edgar Petty Rd. with Rte. 69 & realign Glenn Hendron Dr. to align with Shepard Rd. Project paid for by STP funds & the City of Liberty.		Incidentals:	196	0	0	0	0
Route: IS 35			R/W:	270	0	0	0	0
Job No.: 4I1694			Construction:	2,721	0	0	0	0
Length: 1.30	MPO: Y		FFOS:	2,991	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: I/M	Federal Oversight					
County: Clay	Mill and resurface 1 3/4" (SMA asphalt) from Pleasant Valley Road to Fishing Creek.		Incidentals:	10	202	0	0	0
Route: IS 35			R/W:	0	0	0	0	0
Job No.: 4I1881			Construction:	0	2,530	0	0	0
Length: 10.57	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008	Federal Cat: I/M	Federal Oversight					
County: Clay	Rehabilitation of pavement and shoulders on northbound and southbound lanes from Platte County line to 108th Street.		Incidentals:	150	581	0	0	0
Route: IS 435			R/W:	0	0	0	0	0
Job No.: 4I1331			Construction:	0	6,538	0	0	0
Length: 15.59	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: I/M	Federal Oversight					

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County: Clay	Rehabilitation of pavement and shoulders on northbound and southbound lanes from 108th Street to Rte. 69.				Incidentals:	169	721	0	0	0
Route: IS 435					R/W:	0	0	0	0	0
Job No.: 4I1332					Construction:	0	8,363	0	0	0
Length: 6.16	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: I/M	Federal Oversight							
County: Clay	1 3/4" mill and resurface (SMA Asphalt) from Rte. 69 to the Missouri River. To be let in required combination with 4S1844.				Incidentals:	5	5	146	0	0
Route: IS 435					R/W:	0	0	0	0	0
Job No.: 4I1838					Construction:	0	0	1,970	0	0
Length: 3.84	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: I/M	Federal Oversight							
County: Clay	Replace two bridges and construct crossovers 4 miles north of Rte. 33 (two disconnected sections). Project involves bridge L511R and L508R. Project moved to SFY 2007.				Incidentals:	218	0	0	0	0
Route: US 69					R/W:	0	0	0	0	0
Job No.: 4P1099					Construction:	3,083	0	0	0	0
Length: 0.62	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge								
County: Clay	Mill and resurface, rehabilitate bridges and add safety enhancements from I-35 west junction to Platte County line. Project involves bridges L757 and L758. To be let in combination with 4S1727.				Incidentals:	325	0	0	0	0
Route: US 69					R/W:	0	0	0	0	0
Job No.: 4P1393					Construction:	4,734	0	0	0	0
Length: 4.81	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: S.T.P.								
County: Clay	Geometric improvements, signal upgrades and median improvements in select locations from I-35 west junction to Platte County line. To be let in combination with 4P1393.				Incidentals:	36	0	0	0	0
Route: US 69					R/W:	0	0	0	0	0
Job No.: 4S1727					Construction:	518	0	0	0	0
Length: 4.81	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Safety					Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety								

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Incidentals include PE costs, CE costs and R/W incidentals.

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Clay	Ultra-thin bonded wearing surface from I-35 to I-35.		Incidentals:	1	1	60	0	0
Route: US 69			R/W:	0	0	0	0	0
Job No.: 4S1840			Construction:	0	0	894	0	0
Length: 3.02	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: State						
County: Clay	3 3/4" resurfacing (Superpave Asphalt) from Rte. 169 to Rte. 283.		Incidentals:	138	0	0	0	0
Route: MO 9			R/W:	0	0	0	0	0
Job No.: 4S1385			Construction:	1,671	0	0	0	0
Length: 1.66	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: S.T.P.						
County: Clay	Replace bridge over the Fishing River. Project involves bridge L0404.		Incidentals:	5	25	56	0	0
Route: RT A			R/W:	0	0	0	0	0
Job No.: 4S1836			Construction:	0	0	462	0	0
Length: 0.10	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						
County: Clay	1" thin lift overlay from Rte. 69 to Rte. H.		Incidentals:	2	2	23	0	0
Route: RT B			R/W:	0	0	0	0	0
Job No.: 4S1867			Construction:	0	0	314	0	0
Length: 3.10	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2009	Federal Cat: State						
County: Clay	1" thin lift overlay from Rte. H to Main Street in Missouri City.		Incidentals:	2	3	5	41	0
Route: RT JJ			R/W:	0	0	0	0	0
Job No.: 4S1866			Construction:	0	0	0	591	0
Length: 4.65	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2010	Federal Cat: State						

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Incidentals include PE costs, CE costs and R/W incidentals.

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Clay Route: RT N Job No.: 4S1473 Length: 0.12 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridges over Fishing River and Fishing River Overflow 2 miles north of Rte. 210 to 3 miles north of Rte. 210. Project involves bridges K0647 and K0648. MPO: Y Award Date: 2009 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	5 0 0 0 0	20 0 0 0 0	139 0 1,580 0 0	0 0 0 0 0	0 0 0 0 0
County: Jackson Route: MO 150 Job No.: 4U1129 Length: 0.42 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge over railroad and Big Creek 2 miles east of Rte. 291 in Greenwood. Project involves bridge K-593. Some of right of way funded with suballocated STP funds through MARC. MPO: Y Award Date: 2007 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	455 0 6,728 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Jackson Route: MO 150 Job No.: 4U1130 Length: 8.33 Fund Cat: Amendment 3 Sec Cat: System Expansion	Widen to four lanes from Rte. 71 to Rte. 291. Project involves bridges A2462 and A2463. Amendment 3 new major project. MPO: Y Award Date: 2008 Federal Cat: S.T.P.		Incidentals: R/W: Construction: FFOS: Payments:	1,200 5,830 0 0 0	2,365 0 27,461 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Jackson Route: MO 210 Job No.: 4S1831 Length: 5.68 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Diamond grind from Rte. 291 to Rte. EE. MPO: Y Award Date: 2009 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	1 0 0 0 0	1 0 0 0 0	27 0 411 0 0	0 0 0 0 0	0 0 0 0 0
County: Jackson Route: US 24 Job No.: 4P1364 Length: 0.53 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge replacement over Missouri Pacific Railroad between Overton Avenue and Huttig Avenue in Independence. Project involves bridge K0462. MPO: Y Award Date: 2007 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	462 779 4,970 139 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Jackson	Replace bridge 0.9 mile east of I-435 (Rock Creek west of Brookside Avenue). Project involves bridge K0653.		Incidentals:	50	54	119	0	0
Route: US 24			R/W:	0	33	0	0	0
Job No.: 4P1424			Construction:	0	0	1,601	0	0
Length: 0.10	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						
County: Jackson	Paint bridge over Cambridge Avenue and Burlington Northern Santa Fe Railroad. Project involves bridge K0394.		Incidentals:	5	41	0	0	0
Route: US 24			R/W:	0	0	0	0	0
Job No.: 4S1764			Construction:	0	468	0	0	0
Length: 0.05	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008	Federal Cat: I/M						
County: Jackson	Rehabilitate bridges over 39th Street in Independence. Project involves bridge A1340 in the northbound and southbound lanes. Let in required combination with 4I1616.		Incidentals:	534	0	0	0	0
Route: MO 291			R/W:	0	0	0	0	0
Job No.: 4P1417			Construction:	1,949	0	0	0	0
Length: 0.50	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Jackson	1 3/4" mill and resurface from Mulberry Street to Rte. 50. Includes pavement replacement on the southbound lanes between Swan Road and Tudor Road.		Incidentals:	158	0	0	0	0
Route: MO 291			R/W:	0	0	0	0	0
Job No.: 4P1821			Construction:	1,648	0	0	0	0
Length: 2.54	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: N.H.S.						
County: Jackson	Pavement repair, concrete traffic barrier, and drainage improvements at Truman Road.		Incidentals:	5	5	28	0	0
Route: MO 291			R/W:	0	0	0	0	0
Job No.: 4P1835			Construction:	0	0	361	0	0
Length: 0.20	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: S.T.P.						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Jackson Repair bridge over Route 50. Project involves bridge A1748-2.				Incidentals:		157	0	0	0	0
Route: MO 291				R/W:		0	0	0	0	0
Job No.: 4P1882				Construction:		966	0	0	0	0
Length: 0.10 MPO: Y				FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2007 Federal Cat: Bridge										
County: Jackson Paint bridge over 23rd Street Trafficway. Project involves bridge L0232.				Incidentals:		317	0	0	0	0
Route: IS 35				R/W:		0	0	0	0	0
Job No.: 4I1757				Construction:		3,746	0	0	0	0
Length: 0.17 MPO: Y				FFOS:		0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge				Payments:		0	0	0	0	0
Sec Cat: Preventative Maint Award Date: 2007 Federal Cat: I/M Federal Oversight										
County: Jackson Rehabilitate and replace bridges on Blue Ridge Blvd. Project involves bridges L0126 and H0153.				Incidentals:		5	116	473	0	0
Route: MO 350				R/W:		0	0	0	0	0
Job No.: 4S1848				Construction:		0	0	2,968	0	0
Length: 0.20 MPO: Y				FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2009 Federal Cat: Bridge										
County: Jackson Curb repair and replacement from Lane Avenue to Westridge Avenue in Raytown.				Incidentals:		4	0	0	0	0
Route: MO 350				R/W:		0	0	0	0	0
Job No.: 4S1873				Construction:		43	0	0	0	0
Length: 3.90 MPO: Y				FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:		0	0	0	0	0
Sec Cat: Routine Maintenance Award Date: 2007 Federal Cat: State										
County: Jackson Wetland mitigation bank located beneath dam of Blue Springs Lake reservoir.				Incidentals:		2	24	0	0	0
Route: US 40				R/W:		0	0	0	0	0
Job No.: 4P1653				Construction:		0	348	0	0	0
Length: 0.48 MPO: Y				FFOS:		0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Payments:		0	0	0	0	0
Sec Cat: System Expansion Award Date: 2008 Federal Cat: S.T.P.										

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Jackson	Safety improvements from Hocker to west of Lee's Summit Road.		Incidentals:	60	421	0	0	0
Route: US 40			R/W:	0	2,092	0	0	0
Job No.: 4S1776			Construction:	0	1,777	0	0	0
Length: 1.31	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2008	Federal Cat: Safety						
County: Jackson	1 3/4" mill and resurface (Superpave Asphalt) from Rte. 7 to Rte. AA.		Incidentals:	48	0	0	0	0
Route: US 40			R/W:	0	0	0	0	0
Job No.: 4S1826			Construction:	545	0	0	0	0
Length: 4.27	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: S.T.P.						
County: Jackson	Curb repair and replacement from Van Brunt Blvd. to Chrysler.		Incidentals:	6	0	0	0	0
Route: US 40			R/W:	0	0	0	0	0
Job No.: 4S1872			Construction:	70	0	0	0	0
Length: 5.24	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2007	Federal Cat: State						
County: Jackson	Add lanes to ramps and Front Street from River Front Road south to Hawthorne Road. This project was split from 4I1121.		Incidentals:	499	0	0	0	0
Route: IS 435			R/W:	1,040	0	0	0	0
Job No.: 4I1121B			Construction:	6,078	0	0	0	0
Length: 0.94	MPO: Y		FFOS:	0	726	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: I/M	Federal Oversight					
County: Jackson	ITS Deployment on I-470 from Hillcrest Road to Colbern Road and on US-71 from Red Bridge Road to Main Street. Let in required combination with 4I0766N, 4I0766Q, 4P1577 and 4I1571B		Incidentals:	67	0	0	0	0
Route: IS 470			R/W:	0	0	0	0	0
Job No.: 4I1571B			Construction:	1,240	0	0	0	0
Length: 11.40	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: N.H.S.	Federal Oversight					

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County: Jackson	Pavement and bridge rehabilitation from north of Bowlin Road to north of I-70. Project involves bridges A1349R (Dual), A1347R (Dual), and A1346R (Dual). Let in required combination with 4P1417.			Incidentals:	401	0	0	0	0
Route: IS 470				R/W:	0	0	0	0	0
Job No.: 4I1616				Construction:	4,391	0	0	0	0
Length: 2.89				MPO: Y	FFOS:	0	0	0	0
Fund Cat: Taking Care Of System				Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: I/M	Federal Oversight	Payments:	0
County: Jackson	Construction of half diamond interchange at Pryor Road and installation of a collector distributor lane on EB I-470. This project represents the 1st phase of construction at interchange and is an Innovative Finance Program project with the City of Lee's Summit.			Incidentals:	929	0	0	0	0
Route: IS 470				R/W:	3,889	0	0	0	0
Job No.: 4I1641B				Construction:	10,672	0	0	0	0
Length: 0.17				MPO: Y	FFOS:	14,561	0	0	0
Fund Cat: Major Projects & Emerging Needs				Sec Cat: System Expansion	Award Date: 2007	Federal Cat: I/M	Federal Oversight	Payments:	0
County: Jackson	Construction of a half diamond interchange at Pryor Road and installation of a collector distributor lane on EB I-470. This project represents the 2nd phase of construction at this interchange & is an Innovative Finance Program project with the City of Lee's Summit.			Incidentals:	10	939	0	0	0
Route: IS 470				R/W:	0	0	0	0	0
Job No.: 4I1641C				Construction:	0	14,158	0	0	0
Length: 0.17				MPO: Y	FFOS:	0	13,613	0	0
Fund Cat: Major Projects & Emerging Needs				Sec Cat: System Expansion	Award Date: 2008	Federal Cat: I/M	Federal Oversight	Payments:	0
County: Jackson	Construction of a new interchange at Strother Road and improvements including auxiliary lanes on I-470. Funded by TDD, Lee's Summit and demonstration funds.			Incidentals:	500	500	1,972	0	0
Route: IS 470				R/W:	0	745	0	0	0
Job No.: 4I1650				Construction:	0	0	23,683	0	0
Length: 2.56				MPO: Y	FFOS:	0	716	16,896	0
Fund Cat: Major Projects & Emerging Needs				Sec Cat: System Expansion	Award Date: 2009	Federal Cat: I/M	Federal Oversight	Payments:	0
County: Jackson	Rehabilitate Hillcrest Road bridge over I-470. Project involves bridge A2199. To be let in combination with 4I0766N, 4P1577, and 4I1571B.			Incidentals:	56	0	0	0	0
Route: IS 470				R/W:	0	0	0	0	0
Job No.: 4I1714				Construction:	816	0	0	0	0
Length: 0.02				MPO: Y	FFOS:	0	0	0	0
Fund Cat: Taking Care Of System				Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: I/M		Payments:	0

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						7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Jackson	1 3/4" mill and resurface from west of Hillcrest to Raytown Road.					Incidentals:	5	5	163	0	0
Route: IS 470						R/W:	0	0	0	0	0
Job No.: 4I1837						Construction:	0	0	1,948	0	0
Length: 3.81	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: I/M			Federal Oversight						
County: Jackson	1" thin lift overlay for the south outer roads on Rte. 50 east.					Incidentals:	0	0	1	21	0
Route: OR 50						R/W:	0	0	0	0	0
Job No.: 4P1855						Construction:	0	0	0	274	0
Length: 2.33	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2010	Federal Cat: State									
County: Jackson	Improve intersection at Colbern Road. Let by the City of Blue Springs. These funds represent MoDOT's share of the project and is the remainder of funds not expended in project J4P1479.					Incidentals:	37	0	0	0	0
Route: MO 7						R/W:	0	0	0	0	0
Job No.: 4S1752						Construction:	0	0	0	0	0
Length: 0.51	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	500	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: S.T.P.									
County: Jackson	Install signals at Rte. 150.					Incidentals:	51	0	0	0	0
Route: MO 7						R/W:	0	0	0	0	0
Job No.: 4S1779						Construction:	257	0	0	0	0
Length: 0.30	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety						Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2007	Federal Cat: S.T.P.									
County: Jackson	1 3/4" resurfacing (Superpave Asphalt) from the Jackson County line to 163rd Street in Pleasant Hill.					Incidentals:	1	1	14	0	0
Route: MO 7						R/W:	0	0	0	0	0
Job No.: 4S1841						Construction:	0	0	191	0	0
Length: 1.25	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: State									

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County: Jackson	1 3/4" mill and resurface (Superpave Asphalt) from Rte. 24 to Pink Hill Road.		Incidentals:	2	2	81	0	0
Route: MO 7			R/W:	0	0	0	0	0
Job No.: 4S1842			Construction:	0	0	986	0	0
Length: 6.16	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: S.T.P.						
County: Jackson	Replace bridge and reconstruct interchange with a tight urban diamond design at Noland Road in Independence. Project involves bridge L976R.		Incidentals:	50	1,037	0	0	0
Route: IS 70			R/W:	0	0	0	0	0
Job No.: 4I1402			Construction:	0	12,864	0	0	0
Length: 0.40	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: I/M	Federal Oversight					
County: Jackson	Paint bridges over Manchester Trafficway. Project involves eastbound and westbound bridges L0967.		Incidentals:	0	190	0	0	0
Route: IS 70			R/W:	0	0	0	0	0
Job No.: 4I1755			Construction:	0	2,522	0	0	0
Length: 0.51	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008	Federal Cat: I/M	Federal Oversight					
County: Jackson	Bridge repair at various locations in Jackson Co. Project involves A1704 (27th & Summit at I-35 NB), L09702 (SB Blue Ridge Cutoff at I-70), L09703 (NB Blue Ridge Cutoff at I-70) L0976 (Noland Rd at I-70), A14831 (Rt. 291 NB at Rt. 50), and A14832 (Rt. 291 SB at Rt. 50).		Incidentals:	72	0	0	0	0
Route: 70, 35, 291			R/W:	0	0	0	0	0
Job No.: 4I1699			Construction:	980	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: I/M						
County: Jackson	Rebuild US 71 from Red Bridge Rd. south to Blue Ridge Blvd., complete ramp from EB I-435 to NB US 71, new US 71 pavement from Rte. W to 0.1 mile south of I-470. Project involves bridges L998 and A6259. Let in combination with 4I0766Q, 4P1577, 4I1714, and 4I1571B.		Incidentals:	1,529	0	0	0	0
Route: US 71			R/W:	0	0	0	0	0
Job No.: 4I0766N			Construction:	22,285	0	0	0	0
Length: 1.24	MPO: Y		FFOS:	1,057	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: I/M	Federal Oversight					

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Incidentals include PE costs, CE costs and R/W incidentals.

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						7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011		
County: Jackson	Widening Longview Road and adding Round-a-bout at Hickman Mills Road. To be let in required combination with 4I0766N, 4P1577, 4I1714, and 4I1571B.					Incidentals:	81	0	0	0	0	
Route: US 71						R/W:	0	0	0	0	0	
Job No.: 4I0766Q						Construction:	1,175	0	0	0	0	
Length: 0.10						MPO: Y	FFOS:	1,151	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: I/M	Federal Oversight									
County: Jackson	Interchange revisions, including widening to add lanes, replace bridges, and new bridges at Rte. 150. Project involves bridges A0480, A0478, A0530, A0118 and A2461.					Incidentals:	1,783	0	0	0	0	
Route: US 71						R/W:	0	0	0	0	0	
Job No.: 4P1429						Construction:	27,170	0	0	0	0	
Length: 0.60						MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: Bridge										
County: Jackson	Resurface roadway and rehabilitate bridges from 87th Street (beginning of Bruce R Watkins Drive) to the bridge over Rte. W. Project involves bridge L842. To be let in combination with 4I0766N, 4I0766Q, 4I1714, and 4I1571B.					Incidentals:	38	0	0	0	0	
Route: US 71						R/W:	0	0	0	0	0	
Job No.: 4P1577						Construction:	560	0	0	0	0	
Length: 0.60						MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: N.H.S.										
County: Jackson	Ultra-thin bonded wearing surface from Blue Ridge Blvd. to the Cass County line.					Incidentals:	2	129	0	0	0	
Route: US 71						R/W:	0	0	0	0	0	
Job No.: 4P1829						Construction:	0	1,808	0	0	0	
Length: 4.48						MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: 2008	Federal Cat: N.H.S.										
County: Jackson	1 3/4" mill and resurface (Superpave Asphalt) on the ramps and outer road from Blue Ridge Boulevard to the Cass County Line.					Incidentals:	20	209	0	0	0	
Route: OR 71						R/W:	0	0	0	0	0	
Job No.: 4P1849						Construction:	0	2,472	0	0	0	
Length: 8.52						MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: 2008	Federal Cat: S.T.P.										

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Incidentals include PE costs, CE costs and R/W incidentals.

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Jackson	1 3/4" mill and resurface (Superpave Asphalt) from Speck Road to Rte. 7.		Incidentals:	1	2	61	0	0
Route: MO 78			R/W:	0	0	0	0	0
Job No.: 4S1839			Construction:	0	0	752	0	0
Length: 4.72	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: S.T.P.						
County: Jackson	1" thin lift overlay from I-70 to Rte. 24. To be let in required combination with 4S1865.		Incidentals:	1	1	33	0	0
Route: RT BB			R/W:	0	0	0	0	0
Job No.: 4S1864			Construction:	0	0	417	0	0
Length: 8.12	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2009	Federal Cat: State						
County: Jackson	3 3/4" resurface (Superpave Asphalt) from Rte. 150 to Rte. 58.		Incidentals:	5	10	63	0	0
Route: RT D			R/W:	0	0	0	0	0
Job No.: 4S1830			Construction:	0	0	914	0	0
Length: 3.13	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: State						
County: Jackson	1" thin lift overlay from Rte. 150 to Rte. VV. To be let in required combination with 4S1864.		Incidentals:	1	1	11	0	0
Route: RT E			R/W:	0	0	0	0	0
Job No.: 4S1865			Construction:	0	0	161	0	0
Length: 2.98	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2009	Federal Cat: State						
County: Jackson	Improve and widen Rte F, I-70 eastbound off-ramp, and westbound off-ramp from I-70 to south of 10th Street in Oak Grove. Includes widening the I-70 EB off ramp and modifications to the signals at Ramp B and at 4th Street.		Incidentals:	232	356	0	0	0
Route: RT F			R/W:	188	0	0	0	0
Job No.: 4S1060			Construction:	0	4,073	0	0	0
Length: 0.68	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: S.T.P.						

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Incidentals include PE costs, CE costs and R/W incidentals.

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						7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	
County: Jackson 1" thin lift overlay from Tenth Street in Oak Grove to Route 50.			Incidentals:			1	1	1	15	0	
Route: RT F			R/W:			0	0	0	0	0	
Job No.: 4S1869			Construction:			0	0	0	233	0	
Length: 9.51 MPO: Y			FFOS:			0	0	0	0	0	
Fund Cat: Taking Care Of System			Payments:			0	0	0	0	0	
Sec Cat: Low Type Resurfacing Award Date: 2010 Federal Cat: State											
County: Jackson 1" thin lift overlay from Rte. 7 to the Lafayette County line.			Incidentals:			1	1	5	47	0	
Route: RT FF			R/W:			0	0	0	0	0	
Job No.: 4S1868			Construction:			0	0	0	638	0	
Length: 9.76 MPO: Y			FFOS:			0	0	0	0	0	
Fund Cat: Taking Care Of System			Payments:			0	0	0	0	0	
Sec Cat: Low Type Resurfacing Award Date: 2010 Federal Cat: S.T.P.											
County: Jackson 1" thin lift overlay from Rte. 24 to I-70.			Incidentals:			1	1	1	35	0	
Route: RT H			R/W:			0	0	0	0	0	
Job No.: 4S1870			Construction:			0	0	0	461	0	
Length: 8.61 MPO: Y			FFOS:			0	0	0	0	0	
Fund Cat: Taking Care Of System			Payments:			0	0	0	0	0	
Sec Cat: Low Type Resurfacing Award Date: 2010 Federal Cat: State											
County: Jackson Payment to the Mid America Regional Council (MARC) for SmartPort ITS in Jackson County.			Incidentals:			0	0	0	0	0	
Route: Various			R/W:			0	0	0	0	0	
Job No.: 4Q1941			Construction:			0	0	0	0	0	
Length: 0.00 MPO: Y			FFOS:			0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs			Payments:			1,000	3,000	0	0	0	
Sec Cat: Systems Operations Award Date: N/A Federal Cat: I/M											
County: Platte Bridge improvements from Buchanan County line to south of Line Creek. Project involves bridges A0114, L0354, A0199, A0198, L0380, A0103, and L0689.			Incidentals:			886	0	0	0	0	
Route: IS 29			R/W:			0	0	0	0	0	
Job No.: 4I1662			Construction:			10,400	0	0	0	0	
Length: 27.68 MPO: Y			FFOS:			0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge			Payments:			0	0	0	0	0	
Sec Cat: Rehab And Reconst Award Date: 2007 Federal Cat: I/M			Federal Oversight								

Federal Oversight

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Platte	1 3/4" mill and resurface on various ramps. To be let in combination with 4S1824 and 4I1924.				Incidentals:	51	0	0	0	0
Route: IS 29					R/W:	0	0	0	0	0
Job No.: 4I1827					Construction:	677	0	0	0	0
Length: 9.95	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: I/M								
County: Platte	Various pavement treatments at various locations on I-29 northbound outer road (N.W. Roanridge Road). Let in combination with 4I1827 and 4S1824.				Incidentals:	28	0	0	0	0
Route: OR 29					R/W:	0	0	0	0	0
Job No.: 4I1924					Construction:	336	0	0	0	0
Length: 2.21	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2007	Federal Cat: State								
County: Platte	Pavement improvements from I-29 south junction to Clay County line.				Incidentals:	40	40	356	0	0
Route: IS 435					R/W:	0	0	0	0	0
Job No.: 4I1335					Construction:	0	0	4,974	0	0
Length: 5.52	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: I/M			Federal Oversight					
County: Platte	Construct a roundabout to relocate Rte. K and Union Chapel Road 600' west of the intersection of existing Rtes. 45 and K.				Incidentals:	318	0	0	0	0
Route: MO 45					R/W:	0	0	0	0	0
Job No.: 4P1567					Construction:	4,953	0	0	0	0
Length: 0.30	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat: Safety					Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety								
County: Platte	Pavement repair at I-435.				Incidentals:	16	0	0	0	0
Route: MO 45					R/W:	0	0	0	0	0
Job No.: 4P1871					Construction:	194	0	0	0	0
Length: 0.44	MPO: N				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2007	Federal Cat: State								

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Platte			Widen to four lanes from Rte. K to Rte. 9. Project relates to 4U1108. Amendment 3 new major project.			Incidentals:		225	513	225	1,224	0
Route: MO 45						R/W:		0	7,633	0	0	0
Job No.: 4U1108B						Construction:		0	0	0	17,097	0
Length: 2.68			MPO: Y			FFOS:		0	0	0	0	0
Fund Cat: Amendment 3						Payments:		0	0	0	0	0
Sec Cat: System Expansion			Award Date: 2010			Federal Cat: S.T.P.						
County: Platte			Paint bridge over Union Pacific railroad and Missouri River. KDOT to reimburse 50% of costs per cost share agreement. Project involves bridge A1800.			Incidentals:		10	175	0	0	0
Route: IS 635						R/W:		0	0	0	0	0
Job No.: 4I1756						Construction:		0	2,193	0	0	0
Length: 0.17			MPO: Y			FFOS:		0	1,086	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						Payments:		0	0	0	0	0
Sec Cat: Preventative Maint			Award Date: 2008			Federal Cat: I/M			Federal Oversight			
County: Platte			Add lanes to reduce congestion east of Mattox Road to I-635 and Rte. 9 interchange. The Innovative Finance Program will pay 50% of the construction cost up to \$3,000,000. The City of Riverside to pay the remainder.			Incidentals:		29	442	0	0	0
Route: MO 9						R/W:		724	0	0	0	0
Job No.: 4I1709A						Construction:		0	7,334	0	0	0
Length: 1.06			MPO: Y			FFOS:		724	7,052	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:		0	0	0	0	0
Sec Cat: System Expansion			Award Date: 2008			Federal Cat: I/M			Federal Oversight			
County: Platte			1 3/4" mill and resurface (Superpave Asphalt) from Mitchell Creek in Parkville to the Clay County line. To be let in combination with 4I1827 and 4I1924.			Incidentals:		85	0	0	0	0
Route: MO 9						R/W:		0	0	0	0	0
Job No.: 4S1824						Construction:		1,127	0	0	0	0
Length: 4.70			MPO: Y			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:		0	0	0	0	0
Sec Cat: Preventative Maint			Award Date: 2007			Federal Cat: State						
County: Platte			1 3/4" mill and resurface (Superpave Asphalt) from south of Barry Road to Rte. 45.			Incidentals:		1	1	23	0	0
Route: MO 9						R/W:		0	0	0	0	0
Job No.: 4S1832						Construction:		0	0	329	0	0
Length: 2.66			MPO: Y			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:		0	0	0	0	0
Sec Cat: Preventative Maint			Award Date: 2009			Federal Cat: State						

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						7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Various	Pavement repair on interstates at various locations in the urban area.					Incidentals:	10	39	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4I1853						Construction:	0	520	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: I/M									
County: Various	Pavement repair on interstates at various locations in the urban area.					Incidentals:	1	1	35	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4I1854						Construction:	0	0	541	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: I/M									
County: Various	Microsurfacing pavement to improve safety at various urban locations.					Incidentals:	18	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P1760						Construction:	200	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety						Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2007	Federal Cat: Safety									
County: Various	Preventive maintenance on various bridges in the urban area.					Incidentals:	100	237	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P1851						Construction:	0	2,080	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008	Federal Cat: Bridge									
County: Various	Preventive maintenance on various bridges in the urban area.					Incidentals:	50	50	237	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P1852						Construction:	0	0	2,163	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: Bridge									

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				7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Various Route: Various Job No.: 4P1862 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	Guardrail and guardcable repair at various locations in the urban District 4 area. These construction funds will be transferred to the District Operations budget. MPO: Y Award Date: N/A Federal Cat: State			Incidentals: R/W: Construction: FFOS: Payments:	58 0 850 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Various Route: Various Job No.: 4P1911 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	Guardrail and guardcable repair at various locations in the urban District 4 area. MPO: Y Award Date: 2008 Federal Cat: State			Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	58 0 884 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Various Route: Various Job No.: 4P1912 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	Guardrail and guardcable repair at various locations in the urban District 4 area. MPO: Y Award Date: 2009 Federal Cat: State			Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	58 0 919 0 0 0	0 0 0 0 0 0
County: Various Route: Various Job No.: 4P1913 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	Guardcable and guardrail repair at various locations in the urban District 4 area. MPO: Y Award Date: 2010 Federal Cat: State			Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	58 0 956 0 0 0
County: Various Route: Various Job No.: 4P1914 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	Guardcable and guardrail repair at various locations in the urban District 4 area. MPO: Y Award Date: 2011 Federal Cat: State			Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	58 0 994 0 0 0

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Various Route: Various Job No.: 4P1922 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	On call work zone enforcement at various locations in the urban area. MPO: Y Award Date: 2007 Federal Cat: Safety		Incidentals: R/W: Construction: FFOS: Payments:	1 0 10 0 0	0 0 0 0 0	0 0 0 0 0	
County: Various Route: Various Job No.: 4Q1572 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	State fiscal year 2007 Intelligent Transportation System (ITS) Operations at various locations in Jackson, Clay, and Platte counties. \$1.89 million funded by KDOT. MPO: Y Award Date: 2007 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	348 0 4,974 1,892 0	0 0 0 0 0	0 0 0 0 0	
County: Various Route: Various Job No.: 4Q1767 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	SFY 2008 Intelligent Transportation System (ITS) Operations at various locations in Jackson, Clay, and Platte counties. \$2.1 million funded by KDOT. MPO: Y Award Date: 2008 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	473 0 7,034 2,074 0	0 0 0 0 0	
County: Various Route: Various Job No.: 4Q1768 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	SFY 2009 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties. \$2.14 million funded by KDOT. MPO: Y Award Date: 2009 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 7,461 2,141 0	0 0 0 0 0	
County: Various Route: Various Job No.: 4Q1769 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	SFY 2010 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay, and Platte counties. \$2.24 million funded by KDOT. MPO: Y Award Date: 2010 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 7,915 2,248 0	0 0 0 0 0	

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Various Route: Various Job No.: 4Q1925 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	Motorist Assist operations and staff in D4. These funds will be transferred to the District Operations budget. MPO: N Award Date: N/A Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	95 0 1,360 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Various Route: Various Job No.: 4Q1926 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	Traffic Management Center operation, staff and equipment in District 4. These funds will be transferred to the District Operations budget. MPO: Y Award Date: 2007 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	116 0 1,656 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Various Route: Various Job No.: 4Q1944 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	Motorist Assist operations and staff in D4. These funds will be transferred to the District Operations budget. MPO: N Award Date: N/A Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	99 0 1,472 0 0 0	0 0 0 0 0 0	
County: Various Route: Various Job No.: 4Q1945 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	Motorist Assist operations and staff in D4. These funds will be transferred to the District Operations budget. MPO: N Award Date: N/A Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	106 0 1,644 0 0 0	
County: Various Route: Various Job No.: 4Q1946 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	Motorist Assist operations and staff in D4. These funds will be transferred to the District Operations budget. MPO: N Award Date: N/A Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	114 0 1,834 0 0 0	

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Various	Motorist Assist operations and staff in D4. These funds will be transferred to the District Operations budget.		Incidentals:	0	0	0	0	119
Route: Various			R/W:	0	0	0	0	0
Job No.: 4Q1947			Construction:	0	0	0	0	1,983
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2011	Federal Cat: State						
County: Various	State fiscal year 2011 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay, and Platte counties. \$2.36 million funded by KDOT.		Incidentals:	0	0	0	0	491
Route: Various			R/W:	0	0	0	0	0
Job No.: 4Q1948			Construction:	0	0	0	0	8,210
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	2,361
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: State						
			FFOS:	38,448	84,059	20,190	2,248	2,361
			Total R/W:	25,667	10,643	0	0	0
			Total Construction:	149,800	338,671	80,420	30,267	11,187
			Paybacks:	3,875	5,370	8,478	6,200	6,400
			Total Cost:	179,342	354,684	88,898	36,467	17,587

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Jun-29-2006

Section 4 - 23

District 4

TMA

Dollars in Thousands



District 4

MoDOT's Kansas City Area

(Note: The following MoDOT projects are located outside of the Kansas City metropolitan planning area boundary.)



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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Cass Route: MO 2 Job No.: 4P1794 Length: 16.40 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	1 3/4" mill and resurface (Superpave Asphalt) from the Kansas State line to Rte. 7. MPO: N Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	153 0 1,647 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Cass Route: MO 291 Job No.: 4P1811 Length: 7.70 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	1 3/4" mill and resurface (Superpave Asphalt) from Rte. 58 to Crestwood Drive in Harrisonville. MPO: Y Award Date: 2008 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	5 0 0 0 0	91 0 1,110 0 0	0 0 0 0 0	0 0 0 0 0	
County: Cass Route: MO 7 Job No.: 4S1792 Length: 12.15 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	1 3/4" mill and resurface (Superpave Asphalt) from 0.14 mile north of Rte. 58 to Rte. 71. MPO: Y Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	128 0 1,406 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Cass Route: RT A Job No.: 4L0700E Length: 1.25 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	1" Thin lift overlay from Rte. 18 to Rte. D in Drexel. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	12 0 96 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Cass Route: RT O Job No.: 4S1799 Length: 0.04 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Redeck bridge over Grand River. Project involves bridge N0777. To be let in combination with 4S1798. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	20 0 0 0 0	37 0 409 0 0	0 0 0 0 0	0 0 0 0 0	

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Cass Route: RT W Job No.: 4S1089 Length: 0.42 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Redeck bridge over South Fork of Grand River 5.1 miles south of Rte. O between Freeman and Archie. Project involves bridge N0837. MPO: N Award Date: 2010 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	2 0 0 0 0 0	3 0 0 0 0 0	37 0 506 0 0 0	0 0 0 0 0 0
County: Cass Route: RT Y Job No.: 4S1798 Length: 0.02 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Redeck bridge over Massey Creek. Project involves bridge W0122. To be let in combination with 4S1799. MPO: N Award Date: 2008 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	22 0 263 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Clay Route: MO 10 Job No.: 4P1816 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Redeck bridge over Rte. 69. Project involves bridge L0535. To be let in combination with 4S1470 and 4P1815. MPO: N Award Date: 2009 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	11 0 0 0 0 0	31 0 336 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Clay Route: US 169 Job No.: 4P1807 Length: 4.46 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	1 3/4" mill and resurface from the Clinton County line to north of Pine Drive. MPO: N Award Date: 2007 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	60 0 625 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Clay Route: MO 33 Job No.: 4L0900B Length: 6.50 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	1" thin lift overlay from Clinton County line to Woodson Street in Kearney. MPO: N Award Date: 2009 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	1 0 0 0 0 0	2 0 0 0 0 0	19 0 244 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Clay	Replace bridge over Clear Creek 0.9 mile east of Rte. 33. Project involves bridge S0818.		Incidentals:	34	175	0	0	0
Route: MO 92			R/W:	164	0	0	0	0
Job No.: 4P1116B			Construction:	0	2,943	0	0	0
Length: 0.40	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Clay	Replace bridge over First Creek. Project replaces bridge J0923.		Incidentals:	42	59	0	0	0
Route: MO 92			R/W:	9	0	0	0	0
Job No.: 4P1387			Construction:	0	654	0	0	0
Length: 0.89	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Clay	Mill and Resurface with 1 3/4" asphalt from 0.1 mile east of Jesse James Farm Road to Rte. 69.		Incidentals:	63	0	0	0	0
Route: MO 92			R/W:	0	0	0	0	0
Job No.: 4P1795			Construction:	768	0	0	0	0
Length: 7.14	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: N.H.S.						
County: Clay	Redeck bridge over Williams Creek. Project involves bridge A0511. To be let in combination with 4S1470 and 4P1816.		Incidentals:	5	10	29	0	0
Route: MO 92			R/W:	0	0	0	0	0
Job No.: 4P1815			Construction:	0	0	321	0	0
Length: 0.03	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						
County: Clay	Redeck bridge over Clear Creek 1.5 miles west of Rte. 33 near Holt. Project involves bridge N0711. To be let in combination with 4P1815 and 4P1816.		Incidentals:	5	15	26	0	0
Route: RT CC			R/W:	0	0	0	0	0
Job No.: 4S1470			Construction:	0	0	331	0	0
Length: 0.03	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Clay 1" thin lift overlay from Rte. 69 to the east Lawson City limits.			Incidentals:		11	0	0	0	0
Route: RT D			R/W:		0	0	0	0	0
Job No.: 4L0700C			Construction:		126	0	0	0	0
Length: 1.94 MPO: N			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:		0	0	0	0	0
Sec Cat: Low Type Resurfacing Award Date: 2007 Federal Cat: State									
County: Henry 3 3/4" resurface (Superpave Asphalt) from Rte. 18 to the St. Clair County line.			Incidentals:		10	161	0	0	0
Route: MO 13			R/W:		0	0	0	0	0
Job No.: 4P1810			Construction:		0	2,130	0	0	0
Length: 12.90 MPO: N			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2008 Federal Cat: N.H.S.									
County: Henry Upgrade signals and provide a telephone interconnect at intersections with Rte. 18 (Ohio Street), Jefferson Street and Green Street in Clinton. 4X1317 and 4X1318 incorporated into this project. Includes adding pedestrian signals at Franklin Street.			Incidentals:		29	0	0	0	0
Route: BU 13			R/W:		0	0	0	0	0
Job No.: 4X1316			Construction:		363	0	0	0	0
Length: 0.36 MPO: N			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:		0	0	0	0	0
Sec Cat: Systems Operations Award Date: 2007 Federal Cat: S.T.P.									
County: Henry Replace Bridge over Tebo Creek with a triple box culvert 0.6 mile south of Johnson County. Project involves bridge J0533.			Incidentals:		5	5	17	47	0
Route: MO 2			R/W:		0	0	8	0	0
Job No.: 4S1179			Construction:		0	0	0	619	0
Length: 0.30 MPO: N			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: Bridge									
County: Henry Replace bridge over Middle Tebo Creek 0.1 mile east of Rte. 23. Project involves bridge K231.			Incidentals:		25	25	103	214	0
Route: MO 2			R/W:		0	0	55	0	0
Job No.: 4S1412			Construction:		0	0	0	2,292	0
Length: 0.66 MPO: N			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: Bridge									

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Henry Route: MO 7 Job No.: 4P0979 Length: 3.50 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Redeck bridge over Big Creek Overflow and over Fields Creek 1.4 miles north of and 2 miles south of Rte. O. Project involves bridges A03832 southbound and A03699 northbound. MPO: N Award Date: 2009 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	30 0 0 0 0 0	50 0 0 0 0 0	246 0 2,693 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Henry Route: RT K Job No.: 4S1803 Length: 0.05 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Redeck bridge over S. Grand River. Project involves bridge K0792. To be let in combination with 4S1800 and 4S1802. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	22 0 0 0 0 0	66 0 581 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Henry Route: RT N Job No.: 4S1802 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Redeck bridge over Big Creek. Project involves bridge P0795. To be let in combination with 4S1800, 4S1801, & 4S1803. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	30 0 0 0 0 0	68 0 639 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Henry Route: RT O Job No.: 4S1800 Length: 0.09 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Redeck bridge over Honey Creek. Project involves bridge A0287. To be let in combination with 4S1801, 4S1802, & 4S1803. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	17 0 0 0 0 0	49 0 434 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Henry Route: RT U Job No.: 4L0700A Length: 2.86 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Resurface with 1" thin lift overlay from Rte. 7 to Bucksaw Marina Entrance. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	84 0 146 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Johnson	Grading, drainage, and paving for two lane relocation on four lane right of way from 0.6 mile north of Rte. 50 to just south of Rte. DD. \$10 million in additional funds from the SAFETEA-LU Transportation Improvement Program. Amendment 3 new major project.	Incidentals:	1,000	500	1,966	0	0
Route: MO 13		R/W:	2,466	0	0	0	0
Job No.: 4P1138B		Construction:	0	0	23,112	0	0
Length: 3.03	MPO: N	FFOS:	0	0	10,000	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2009 Federal Cat: N.H.S.						
County: Johnson	1 3/4" mill and resurface (Superpave Asphalt) from DD in Johnson County to 3 miles south of Rte. N in Henry County. Project in required combination with 4P1797.	Incidentals:	271	0	0	0	0
Route: MO 13		R/W:	0	0	0	0	0
Job No.: 4P1796		Construction:	2,959	0	0	0	0
Length: 24.71	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007 Federal Cat: N.H.S.						
County: Johnson	1 3/4" coldmill and resurfacing (Superpave Asphalt) from Rte. E to 0.6 mile south of Rte. OO. Project in required combination with 4P1796.	Incidentals:	50	0	0	0	0
Route: MO 13		R/W:	0	0	0	0	0
Job No.: 4P1797		Construction:	597	0	0	0	0
Length: 3.60	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007 Federal Cat: N.H.S.						
County: Johnson	Replace bridge over Blackwater River 1.3 miles south of Lafayette County line. Project involves bridge S0778.	Incidentals:	10	40	0	0	0
Route: MO 131		R/W:	0	0	0	0	0
Job No.: 4S0957		Construction:	0	482	0	0	0
Length: 0.25	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						
County: Johnson	Redeck bridge over Big Creek. Project involves bridge L0142. To be let in combination with 4S1804 and 4S1806.	Incidentals:	25	59	0	0	0
Route: MO 2		R/W:	0	0	0	0	0
Job No.: 4S1805		Construction:	0	546	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						

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Incidentals include PE costs, CE costs and R/W incidentals.

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Johnson	Redeck bridge over Clear Creek. Project involves bridge A0750. To be let in combination with 4S1804 and 4S1805.		Incidentals:	24	58	0	0	0
Route: RT DD			R/W:	0	0	0	0	0
Job No.: 4S1806			Construction:	0	489	0	0	0
Length: 0.06	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Johnson	1 3/4" mill and resurface (Superpave Asphalt) from Rte. 13 to Rte. 23.		Incidentals:	5	6	79	0	0
Route: RT DD			R/W:	0	0	0	0	0
Job No.: 4S1814			Construction:	0	0	1,142	0	0
Length: 8.56	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: State						
County: Johnson	Redeck bridge over Clear Creek. Project involves bridge N0361. To be let in combination with 4S1805 and 4S1806.		Incidentals:	20	55	0	0	0
Route: RT PP			R/W:	0	0	0	0	0
Job No.: 4S1804			Construction:	0	459	0	0	0
Length: 0.03	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Lafayette	Resurface with 1" thin lift overlay from Rte. 20 north to Rte. 13 (North of Higginsville City Limits).		Incidentals:	1	6	0	0	0
Route: BU 13			R/W:	0	0	0	0	0
Job No.: 4L0700B			Construction:	0	78	0	0	0
Length: 1.81	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State						
County: Lafayette	Grading, drainage, and paving for two lane relocation on four lane right of way from Rte. 24 to County Road 113 (existing Rte. 13). Amendment 3 new major project.		Incidentals:	340	705	0	0	0
Route: MO 13			R/W:	520	0	0	0	0
Job No.: 4P1103			Construction:	0	7,272	0	0	0
Length: 3.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: N.H.S.						

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County: Lafayette	Add turn lane at Rte. 20 intersection in Higginsville.		Incidentals:	5	0	0	0	0
Route: MO 13			R/W:	0	0	0	0	0
Job No.: 4P1874			Construction:	37	0	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2007	Federal Cat: State						
County: Lafayette	1" thin lift overlay from Rte. 24 to Lexington.		Incidentals:	4	72	0	0	0
Route: MO 224			R/W:	0	0	0	0	0
Job No.: 4L0800B			Construction:	0	912	0	0	0
Length: 15.40	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State						
County: Lafayette	Replace bridge over Davis Creek. Project involves bridge K0346.		Incidentals:	5	50	137	0	0
Route: MO 23			R/W:	0	0	0	0	0
Job No.: 4S1813			Construction:	0	0	970	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						
County: Lafayette	Rehabilitate bridges over Big Sni-a-Bar and Little Sni-a-Bar Creeks. Project involves bridges L0597 and L0610.		Incidentals:	105	167	0	0	0
Route: US 24			R/W:	0	0	0	0	0
Job No.: 4P1812			Construction:	0	1,498	0	0	0
Length: 2.22	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Platte	1 3/4" mill and resurface (Stone Matrix Asphalt) from Rte. 92 to I-435.		Incidentals:	1	1	2	37	0
Route: IS 29			R/W:	0	0	0	0	0
Job No.: 4I1819			Construction:	0	0	0	526	0
Length: 1.22	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: I/M						

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Incidentals include PE costs, CE costs and R/W incidentals.

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						7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Platte	3 3/4" resurfacing (Superpave Asphalt) from I-29 to the bridge over the Missouri River.					Incidentals:	80	80	80	623	0
Route: IS 435						R/W:	0	0	0	0	0
Job No.: 4I1847						Construction:	0	0	0	8,989	0
Length: 20.80	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: I/M	Federal Oversight								
County: Platte	1 3/4" mill and resurface (Superpave Asphalt) from Rte. 45 Spur to I-435.					Incidentals:	1	17	0	0	0
Route: MO 45						R/W:	0	0	0	0	0
Job No.: 4P1808						Construction:	0	249	0	0	0
Length: 2.36	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008	Federal Cat: State									
County: Platte	1 3/4" mill and resurface from Rte. 92 to Rte. 45.					Incidentals:	1	21	0	0	0
Route: SP 45						R/W:	0	0	0	0	0
Job No.: 4P1857						Construction:	0	290	0	0	0
Length: 2.41	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008	Federal Cat: State									
County: Platte	Replace bridge over Todd Creek 0.5 mile east of Rte. B. Project involves bridge J783.					Incidentals:	191	0	0	0	0
Route: MO 92						R/W:	0	0	0	0	0
Job No.: 4P1452						Construction:	1,700	0	0	0	0
Length: 0.40	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge									
County: Platte	3 3/4" resurface (Superpave Asphalt) from the Kansas State line to Rte. 45.					Incidentals:	111	0	0	0	0
Route: MO 92						R/W:	0	0	0	0	0
Job No.: 4P1809						Construction:	1,485	0	0	0	0
Length: 3.34	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: State									

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Platte Route: RT B Job No.: 4S1454 Length: 0.04 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Redeck bridge over Platte River 3 miles north of Rte. 92 east of Platte City. Project involves bridge X0401. To be let in combination with 4S1817 & 4S1818. MPO: N Award Date: 2009 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	5 0 0 0 0 0	33 0 423 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Platte Route: RT E Job No.: 4S1455 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge 1.6 miles east of Rte. I-29. Project involves bridge S726. MPO: N Award Date: 2008 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	52 6 0 0 0 0	62 0 567 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Platte Route: RT H Job No.: 4S1818 Length: 0.02 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over I-29. Project involves bridge A0103. To be let in combination with 4S1817 & 4S1454. MPO: N Award Date: 2009 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	22 0 0 0 0 0	65 0 626 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Platte Route: RT V Job No.: 4S1817 Length: 0.04 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Redeck bridge over Jordan Branch. Project involves bridge N0713. To be let in combination with 4S1454 & 4S1818. MPO: N Award Date: 2009 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	15 0 0 0 0 0	47 0 460 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Ray Route: BU 10 Job No.: 4L0600H Length: 5.09 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Mill and resurface from Rte. 10 to Rte. 13. MPO: N Award Date: 2007 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	21 0 278 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Ray	1" thin lift overlay from Excelsior Springs to Rte. C.		Incidentals:	7	66	0	0	0
Route: MO 10			R/W:	0	0	0	0	0
Job No.: 4L0900C			Construction:	0	788	0	0	0
Length: 10.86	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State						
County: Ray	Left and right turn lanes at Brashear Intersection, centerline rumble strips from Bridge A3166 over the Fishing River to Ray and Carroll County line.		Incidentals:	49	0	0	0	0
Route: MO 210			R/W:	0	0	0	0	0
Job No.: 4P1943			Construction:	248	0	0	0	0
Length: 8.90	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety						
County: Ray	Repair ditches at Wakenda Creek.		Incidentals:	14	0	0	0	0
Route: RT A			R/W:	2	0	0	0	0
Job No.: 4S1884			Construction:	104	0	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2007	Federal Cat: State						
County: Ray	Replace bridge at Rocky Fork Creek and Swafford Branch 1.9 and 1.5 miles north of Rte. U. Project involves bridges X0618 and X0619.		Incidentals:	66	159	0	0	0
Route: RT C			R/W:	120	0	0	0	0
Job No.: 4S1160			Construction:	0	1,112	0	0	0
Length: 0.76	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Ray	1" thin lift overlay from Rte. 210 to the south city limits of Orrick.		Incidentals:	7	0	0	0	0
Route: RT Z			R/W:	0	0	0	0	0
Job No.: 4L0700D			Construction:	91	0	0	0	0
Length: 1.40	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Various	Microsurfacing pavement to improve safety at various rural locations.		Incidentals:	9	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4P1761			Construction:	100	0	0	0	0
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety						
County: Various	Guardcable and guardrail repair in rural District 4. These construction funds will be transferred to the District Operations Budget.		Incidentals:	36	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4P1863			Construction:	525	0	0	0	0
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2007	Federal Cat: State						
County: Various	Guardcable and guardrail repair in rural District 4.		Incidentals:	0	36	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4P1908			Construction:	0	546	0	0	0
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2008	Federal Cat: State						
County: Various	Guardcable and guardrail repair in rural District 4.		Incidentals:	0	0	0	36	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4P1909			Construction:	0	0	0	591	0
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2010	Federal Cat: State						
County: Various	Guardcable and guardrail repair in rural District 4.		Incidentals:	0	0	0	0	36
Route: Various			R/W:	0	0	0	0	0
Job No.: 4P1910			Construction:	0	0	0	0	614
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2011	Federal Cat: State						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Various	Guardcable and guardrail repair in rural District 4.		Incidentals:	0	0	36	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4P1915			Construction:	0	0	568	0	0
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2009	Federal Cat: State						
County: Various	On call work zone enforcement at various locations in the rural area.		Incidentals:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4P1922B			Construction:	5	0	0	0	0
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety						
County: Various	Seal coat bridge decks in various rural locations in fiscal year 2008.		Incidentals:	1	25	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4S1856			Construction:	0	364	0	0	0
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008	Federal Cat: State						
			FFOS:	0	0	10,000	0	0
			Total R/W:	3,287	0	63	0	0
			Total Construction:	13,306	24,815	31,226	13,523	614
			Paybacks:	0	0	0	0	0
			Total Cost:	16,593	24,815	31,289	13,523	614

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Jun-29-2006

Section 4 - 13

District 4

Dollars in Thousands



District 5

MoDOT's Central District



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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Benton	Grading, drainage and paving from south of Rte. 52 (Cole Camp Junction) to south of Lincoln near Rte. H. Right of way acquisition from south of Rte. 52 (Cole Camp Junction) to Warsaw. Amendment 3 new major project.		Incidentals:	400	400	850	985	0
Route: US 65			R/W:	0	0	5,062	660	0
Job No.: 5P0892			Construction:	0	0	0	12,353	0
Length: 6.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2010	Federal Cat: N.H.S.						
County: Benton	Grading, bridge, drainage and paving from south of Lincoln near Rte. H to Warsaw. Amendment 3 new major project.		Incidentals:	0	0	0	1,570	0
Route: US 65			R/W:	0	0	0	0	0
Job No.: 5P0892B			Construction:	0	0	0	21,100	0
Length: 9.40	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2010	Federal Cat: N.H.S.						
County: Benton	Paint structural steel of bridge over Osage River south of Warsaw. Project involves bridge A3021.		Incidentals:	0	43	0	0	0
Route: US 65			R/W:	0	0	0	0	0
Job No.: 5P0904			Construction:	0	501	0	0	0
Length: 0.20	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008	Federal Cat: Bridge						
County: Benton	Paint structural steel for bridge over Truman Lake. Project involves bridge A3464.		Incidentals:	0	130	0	0	0
Route: MO 7			R/W:	0	0	0	0	0
Job No.: 5P0903			Construction:	0	1,747	0	0	0
Length: 1.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008	Federal Cat: Bridge						
County: Benton	Paint structural steel for bridge over Truman Lake. Project involves bridge A3465.		Incidentals:	15	46	0	0	0
Route: MO 7			R/W:	0	0	0	0	0
Job No.: 5P0918			Construction:	0	702	0	0	0
Length: 0.40	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008	Federal Cat: Bridge						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Boone Route: MO 124 Job No.: 5S0839 Length: 0.20 Fund Cat: Major Projects & Emerging Needs Sec Cat: Safety	Right of way purchase for intersection improvements at Rte. B and Rte. OO in Hallsville. City of Hallsville will fund \$30,000. MPO: N Award Date: Future Federal Cat: Safety	Incidentals: R/W: Construction: FFOS: Payments:	40 100 0 30 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Boone Route: MO 763 Job No.: 5U0675 Length: 2.95 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Grading, drainage, paving and right of way acquisition to widen to 4 lanes with left turn lanes from Big Bear Boulevard to Rte. 63 in Columbia. MPO: Y Award Date: 2008 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	1,307 6,639 0 0 0	1,288 0 22,470 12,151 0	0 0 0 0 0	0 0 0 0 0	
County: Boone Route: MO 763 Job No.: 5U0675D Length: 3.49 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Payment to City of Columbia for four-lane widening from Big Bear Boulevard to north of Brown School Road in Columbia. Refund to City of Columbia for advancement of 5U0675C. MPO: Y Award Date: N/A Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 7,368	
County: Boone Route: RT A Job No.: 5L0700I Length: 4.19 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift resurfacing from Rte. 63 to state maintenance ends. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	11 0 146 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Boone Route: RT AB Job No.: 5L0700K Length: 3.83 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift resurfacing from Rte. 63 to state maintenance ends. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	10 0 133 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Boone	Thin lift resurfacing from Rte. 63 to state maintenance ends.		Incidentals:	11	0	0	0	0
Route: RT H			R/W:	0	0	0	0	0
Job No.: 5L0700J			Construction:	141	0	0	0	0
Length: 4.07	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Boone	Thin lift resurfacing from Rte. 63 to state maintenance ends.		Incidentals:	20	0	0	0	0
Route: RT M			R/W:	0	0	0	0	0
Job No.: 5L0700H			Construction:	282	0	0	0	0
Length: 8.12	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Boone	Thin lift resurfacing from state maintenance ends to Rte. 763.		Incidentals:	23	0	0	0	0
Route: RT VV			R/W:	0	0	0	0	0
Job No.: 5L0700G			Construction:	326	0	0	0	0
Length: 7.12	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Boone	Thin lift resurfacing from Rte. 63 (Boone) to Rte. J (Callaway).		Incidentals:	23	0	0	0	0
Route: RT Y			R/W:	0	0	0	0	0
Job No.: 5L0700L			Construction:	319	0	0	0	0
Length: 9.23	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Boone	Bridge deck replacement over Cedar Creek at the Boone/Callaway County line. Project involves bridge N0038.		Incidentals:	55	0	0	0	0
Route: RT Y			R/W:	7	0	0	0	0
Job No.: 5S0847			Construction:	548	0	0	0	0
Length: 0.20	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Callaway Route: US 54 Job No.: 5P0678F Length: 0.10 Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion	This project represents the payback to the Fulton 54 Transportation Corporation for the interchange completed at Rte. 54 and Rte. HH in Fulton. MPO: N Award Date: N/A Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 2,165	0 0 0 0 1,200	0 0 0 0 0	0 0 0 0 0	
County: Callaway Route: BU 54 Job No.: 5P0882 Length: 4.30 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Thin lift resurfacing on Bus. 54 through Fulton. MPO: N Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	51 0 703 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Callaway Route: MO 94 Job No.: 5S0351D Length: 0.40 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Right of way purchase for bridge replacement over Eagle Creek 1.4 miles west of Rte. D in Portland. Project involves bridge T0593. MPO: N Award Date: Future Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	10 0 0 0 0	17 10 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Callaway Route: RT B Job No.: 5S0503 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge deck replacement over Loutre Creek 1.1 miles west of Rte. ZZ. Project involves bridge T0561. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	45 7 388 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Callaway Route: RT F Job No.: 5S0504 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge over Miller Creek 2 miles east of Rte. J. Project involves bridge P0387. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	74 0 607 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Camden	Grading, drainage and paving for 4 lanes from 1.7 miles south of Niangua Arm of Lake of the Ozarks to 1 mile north of Camdenton. Relates to 5P0590B, 5P0590C, and 5P0590E.	Incidentals:	10	293	0	0	0
Route: MO 5	Project involves four-lane relocation with freeway right of way. Amendment 3 accelerated project.	R/W:	0	0	0	0	0
Job No.: 5P0590		Construction:	0	7,014	0	0	0
Length: 3.37	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: N.H.S.						
County: Camden	Grading, drainage and paving 4 lanes in part and 2 lanes in part from 1 mile north of Camdenton city limits to 0.2 mile south of new relocated Rte. 5 and Rte. 7 junction. Relates to 5P0591B and 5P0591C. Amendment 3 accelerated project.	Incidentals:	20	364	0	0	0
Route: MO 5		R/W:	0	0	0	0	0
Job No.: 5P0591		Construction:	0	7,786	0	0	0
Length: 3.47	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: N.H.S.						
County: Camden	Right of way acquisition, grading, drainage, and paving for new two lane pavement on relocation from 1.1 miles south of new Rte. 54 / Rte. 5 interchange to 0.8 mile south of Laclede County line. Amendment 3 new major project.	Incidentals:	100	2,300	0	0	0
Route: MO 5		R/W:	1,040	0	0	0	0
Job No.: 5P0592A		Construction:	0	35,291	0	0	0
Length: 9.17	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: N.H.S.						
County: Camden	Paint structural steel and railing repair of bridge over Lake of the Ozarks (Hurricane Deck). Project involves bridge K0961.	Incidentals:	0	30	155	0	0
Route: MO 5		R/W:	0	0	0	0	0
Job No.: 5P0905		Construction:	0	0	2,281	0	0
Length: 0.43	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009 Federal Cat: Bridge						
County: Camden	Grading, drainage, bridges, retaining walls, paving and utilities for four-lane Osage Beach expressway from Grand Glaize bridge to west of Rte. 42. Includes 5P0309D. Amendment 3 new major project.	Incidentals:	100	1,509	0	0	0
Route: US 54		R/W:	0	0	0	0	0
Job No.: 5P0309A		Construction:	0	22,473	0	0	0
Length: 2.96	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: N.H.S.						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Camden Route: US 54 Job No.: 5P0347 Length: 4.12 Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion	Right of way acquisition for Osage Beach expressway from 1.3 miles west of Rte. KK to Grand Glaize Bridge. The project involves 2-24' pavements for relocated Rte. 54. MPO: N Award Date: Future Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	10 3,283 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Camden Route: US 54 Job No.: 5P0347A Length: 4.02 Fund Cat: Amendment 3 Sec Cat: System Expansion	Grading, bridges, drainage and paving for four lane pavement and interchanges on relocation from 1.3 miles west of Rte. KK to Grand Glaize Bridge. \$3 million in additional funds from the SAFETEA-LU Transportation Improvement Program. Amendment 3 new major project. MPO: N Award Date: 2009 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	50 0 0 0 0 0	50 0 0 0 0 0	2,829 0 45,570 3,000 0 0	0 0 0 0 0 0	
County: Camden Route: US 54 Job No.: 5P0648B Length: 0.20 Fund Cat: Amendment 3 Sec Cat: System Expansion	Grading and bridge 0.5 mile west of Rte. 42. Grading and bridge 1.0 mile east of Rte. 42 for portion of Osage Beach Expressway from west of Rte. 42 to Rte. 54 south junction. Amendment 3 new major project. MPO: N Award Date: 2007 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	150 1,830 2,248 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Camden Route: US 54 Job No.: 5P0901 Length: 35.33 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	Paint structural steel of westbound Rte. 54 Grand Glaize Bridge over Lake of the Ozarks. Project involves bridge J0832. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	64 0 786 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Camden Route: US 54 Job No.: 5P0910 Length: 0.20 Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional	Signal installation and intersection improvements at Elm Street in Camdenton. Improves access to Camdenton High School. MPO: N Award Date: 2007 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	27 0 181 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Camden Route: US 54 Job No.: 5P0911 Length: 8.00 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Payment to City of Osage Beach to improve and take over roadway near Rte. KK to Bus. 54 south Jct. MPO: N Award Date: N/A Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 2,000	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Camden Route: US 54 Job No.: 5P0921 Length: 8.59 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Mill and 1 3/4" thin lift resurfacing west of Rtes. 5 and 7 to west of Rte. KK. Resurface four lanes to provide smoother pavement. MPO: N Award Date: 2008 Federal Cat: N.H.S.		Incidentals: R/W: Construction: FFOS: Payments:	10 0 0 0 0	95 0 1,444 0 0	0 0 0 0 0	0 0 0 0 0
County: Camden Route: RT A Job No.: 5S0852 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge replacement over Barnett Creek 1.0 mile south of Rte. E. Project involves bridge X0490. MPO: N Award Date: 2008 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	20 0 0 0 0	34 0 442 0 0	0 0 0 0 0	0 0 0 0 0
County: Camden Route: RT MM Job No.: 5L0700D Length: 3.34 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift resurfacing from Rte. TT to the Community Bridge. MPO: N Award Date: 2007 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	16 0 214 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Camden Route: RT TT Job No.: 5L0700E Length: 3.01 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift resurfacing from Rte. MM to Rte. F. MPO: N Award Date: 2007 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	8 0 104 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Cole Route: 179 Job No.: SU0441 Length: 4.80 Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion	This project represents payback to the Highway 179 Transportation Corporation for the completed highway from Rte. 50 to Rte. B in Jefferson City. MPO: Y Award Date: N/A Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 3,262	0 0 0 0 3,360	0 0 0 0 3,906	0 0 0 0 0	
County: Cole Route: RT B Job No.: 5L0700T Length: 16.30 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift resurfacing from Rte. M in Wardsville to Rte. 133. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	41 0 572 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Cole Route: RT B Job No.: 5S0902 Length: 0.21 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	Paint structural steel and repair deck of bridge over Osage River. Project involves bridge K0656. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	59 0 524 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Cole Route: RT U Job No.: 5S0603 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge replacement over Strobel Creek 1.6 miles south of Rte. 50. Project involves bridge Y0310. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	30 2 199 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Cooper Route: MO 135 Job No.: 5L0700Q Length: 7.87 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift resurfacing from Rte. E to Rte. BB. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	20 0 273 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Cooper Route: MO 135 Job No.: 5S0516 Length: 0.90 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge replacement over Lamine River and raise the grade 1.04 miles south of Rte. N south junction. Project involves bridge T0257. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	108 0 0 0 0 0	161 0 2,447 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Cooper Route: MO 5 Job No.: 5L0700P Length: 3.09 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift resurfacing from I-70 to Rte. 87. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	16 0 225 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Cooper Route: RT BB Job No.: 5L0700R Length: 6.16 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift resurfacing from Rte. A to Rte. 135. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	16 0 214 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Cooper Route: RT DD Job No.: 5L0700S Length: 2.97 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift resurfacing from Rte. K to Rte. H at the Saline County line. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	6 0 75 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Cooper Route: RT M Job No.: 5L0700M Length: 9.06 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift resurfacing from Rte. Z to Rte. HH. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	23 0 314 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Cooper Route: RT N Job No.: 5L0700N Length: 3.70 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift resurfacing from Rte. NN to Rte. 135 North. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	10 0 129 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Cooper Route: RT U Job No.: 5S0521 Length: 0.30 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate bridge over Clarks Creek 7.2 miles south of Rte. B. Project involves bridge N0696. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	34 0 215 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Cooper Route: RT U Job No.: 5S0858 Length: 0.30 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate bridge over Clarks Creek 10.9 miles south of Rte. B. Project involves bridge N0697. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	38 0 247 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Cooper Route: RT Z Job No.: 5L0700O Length: 2.38 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift resurfacing from Rte. AE to Rte. K. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	7 0 83 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Gasconade Route: MO 100 Job No.: 5L0700U Length: 0.86 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift resurfacing from Rte. 19 to east of Kallmeyer Bluff. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	6 0 71 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Gasconade	Thin lift resurfacing from Rte. 19 to west of Village Market.		Incidentals:	8	0	0	0	0
Route: MO 100			R/W:	0	0	0	0	0
Job No.: 5L0700W			Construction:	107	0	0	0	0
Length: 1.30	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Gasconade	Intersection improvements and bridge replacement at Rte. 100 and Rte. 19 in Hermann. Project involves bridge S0826.		Incidentals:	131	0	0	0	0
Route: MO 100			R/W:	0	0	0	0	0
Job No.: 5S0824			Construction:	1,202	0	0	0	0
Length: 0.30	MPO: N		FFOS:	320	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Gasconade	Thin lift resurfacing from the Missouri River Bridge to Frene Creek Bridge.		Incidentals:	3	0	0	0	0
Route: MO 19			R/W:	0	0	0	0	0
Job No.: 5L0700V			Construction:	28	0	0	0	0
Length: 0.35	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Gasconade	Thin lift resurfacing from south of Rte. 28 to Crawford County line.		Incidentals:	28	0	0	0	0
Route: MO 19			R/W:	0	0	0	0	0
Job No.: 5L0700X			Construction:	375	0	0	0	0
Length: 10.41	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Gasconade	Bridge replacement over Berger Creek 4.2 miles south of Rte. Z. Project involves bridge N0682.		Incidentals:	53	0	0	0	0
Route: RT H			R/W:	0	0	0	0	0
Job No.: 5S0792			Construction:	598	0	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Maries Route: MO 28 Job No.: 5P0859 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Right of way acquisition for bridge replacement over Dry Fork Creek 3.1 miles east of Rte. 63. Project involves bridge H0981. MPO: N Award Date: Future Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	54 17 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Maries Route: MO 42 Job No.: 5S0527 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Right of way acquisition for bridge replacement over Mill Spring Creek 4.5 miles west of Rte. 28. Project involves bridge W0093. MPO: N Award Date: Future Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	28 4 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Maries Route: RT BB Job No.: 5S0756 Length: 0.60 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and replace bridge over Little Maries River, 2 miles west of Rte. 133. Project involves bridge W0275. MPO: N Award Date: 2008 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	10 2 0 0 0 0	42 0 578 0 0 0	0 0 0 0 0 0	
County: Miller Route: MO 17 Job No.: 5P0533 Length: 0.40 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge replacement over Brushy Fork Creek 2.5 miles south of Rte. C. Project involves bridge G0964. MPO: N Award Date: 2007 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	145 65 1,338 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Miller Route: MO 17 Job No.: 5P0534 Length: 0.30 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge over Barren Fork Creek 1 mile south of Rte. KK. Project involves bridge G0965. MPO: N Award Date: 2007 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	286 124 3,108 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Miller	Right of way acquisition, grading, drainage, bridges and paving for four lanes on Osage Beach Expressway from west of Rte. 42 to Bus. 54 south junction. Amendment 3 new major project.		Incidentals:	100	1,177	0	0	0
Route: US 54			R/W:	7,000	1,040	0	0	0
Job No.: 5P0648A			Construction:	0	17,862	0	0	0
Length: 2.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: N.H.S.						
County: Miller	Right of way acquisition, grading, drainage, bridge and paving for four lanes on Osage Beach Expressway from 1.0 miles west of Bus. 54 to just east of Bus. 54 (Horseshoe Bend Parkway).		Incidentals:	300	640	914	0	0
Route: US 54			R/W:	0	3,900	1,082	0	0
Job No.: 5P0648C			Construction:	0	0	11,574	0	0
Length: 1.04	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2009	Federal Cat: N.H.S.						
County: Miller	Bridge replacement over J Buster Creek 2.7 miles south of Rte. 54. Project involves bridge P0954.		Incidentals:	45	36	0	0	0
Route: RT MM			R/W:	5	0	0	0	0
Job No.: 5S0860			Construction:	0	496	0	0	0
Length: 0.20	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Miller	Replace bridge deck over South Moreau River 2 miles west of Rte. CC. Project involves bridge N0886.		Incidentals:	40	0	0	0	0
Route: RT OO			R/W:	3	0	0	0	0
Job No.: 5S0615			Construction:	359	0	0	0	0
Length: 0.20	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Miller	Thin lift resurfacing from Rte. 42 to end.		Incidentals:	13	0	0	0	0
Route: RT U			R/W:	0	0	0	0	0
Job No.: 5L0700F			Construction:	176	0	0	0	0
Length: 5.14	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Moniteau	Right of way acquisition, grading, bridge, drainage, and paving for bypass south of California from west of California near Flag Springs Road to east of California near Rte. K. Amendment 3 new major project.		Incidentals:	90	50	2,782	0	0
Route: US 50			R/W:	2,600	541	0	0	0
Job No.: 5P0631A			Construction:	0	0	44,817	0	0
Length: 7.70	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2009	Federal Cat: N.H.S.						
County: Moniteau	Right of way acquisition, grading, drainage and paving for four-lane divided on relocation from east of California near Rte. K to St. Martins. Amendment 3 new major project.		Incidentals:	2,523	0	0	0	0
Route: US 50			R/W:	1,066	0	0	0	0
Job No.: 5P0632A			Construction:	37,341	0	0	0	0
Length: 10.20	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: N.H.S.						
County: Moniteau	Replace bridge deck at Burris Fork Creek 1.3 miles east of Rte. 87. Project involves bridge N047.		Incidentals:	47	0	0	0	0
Route: RT T			R/W:	2	0	0	0	0
Job No.: 5S0730			Construction:	392	0	0	0	0
Length: 0.34	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Morgan	Thin lift resurfacing project from Route 52 to Route JJ.		Incidentals:	31	0	0	0	0
Route: MO 135			R/W:	0	0	0	0	0
Job No.: 5L0700B			Construction:	373	0	0	0	0
Length: 11.37	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Morgan	Grading and paving to construct center turn-lane from Rte. O south 0.9 mile in Laurie. Cost Share project with the City of Laurie. Paid for with State funds.		Incidentals:	83	0	0	0	0
Route: MO 5			R/W:	5	0	0	0	0
Job No.: 5P0867			Construction:	993	0	0	0	0
Length: 0.87	MPO: N		FFOS:	918	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: State						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Morgan Route: RT BB Job No.: 5S0862 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge over Richland Creek 1.1 miles north of Rte. D. Project involves bridge P0666. MPO: N Award Date: 2008 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	40 0 0 0 0 0	43 0 656 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Morgan Route: RT O Job No.: 5L0700C Length: 6.49 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift resurfacing from Rte. 5 to end. MPO: N Award Date: 2007 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	30 0 417 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Osage Route: US 50 Job No.: 5P0832 Length: 7.80 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurfacing and shoulder stabilization on three disconnected sections from 0.9 mile east of Cole/Osage County line east to just west of Rte. 100. Also includes the addition of left turn lanes at Rte. A and Rte. 100. MPO: N Award Date: 2007 Federal Cat: N.H.S.		Incidentals: R/W: Construction: FFOS: Payments:	263 0 3,820 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Osage Route: US 50 Job No.: 5P0868 Length: 13.01 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurfacing and shoulder stabilization from 0.5 mile east of Rte. 89 south junction east to 0.1 mile west of Rte. 19 Jct. in Gasconade County. Also includes improvements at Rte. CC and Linn State intersections. MPO: N Award Date: 2008 Federal Cat: N.H.S.		Incidentals: R/W: Construction: FFOS: Payments:	150 54 0 0 0 0	566 0 7,582 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Osage Route: RT C Job No.: 5S0895 Length: 0.49 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Grading, drainage, pavement and channel bank stabilization near Big Loose Creek west of Frankenstein. MPO: N Award Date: 2007 Federal Cat: S.T.P.		Incidentals: R/W: Construction: FFOS: Payments:	24 0 275 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Osage Route: RT D Job No.: 5S0551 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and replace bridge over Third Creek 1.2 miles west of Gasconade County. Project involves bridge N0388. MPO: N Award Date: 2007 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	64 1 712 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Osage Route: US 50 Job No.: 5P0879 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading and plantings for wetland development near Rte. 50/63 and Mari Osa Delta, required by Army Corps of Engineers 404 permit. MPO: N Award Date: 2007 Federal Cat: N.H.S.		Incidentals: R/W: Construction: FFOS: Payments:	17 0 224 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Pettis Route: US 50 Job No.: 5P0833 Length: 0.40 Fund Cat: Safety Sec Cat: Safety	Geometric improvements at the Rte. 50 and Rte. 65 intersection in Sedalia. MPO: N Award Date: 2008 Federal Cat: Safety		Incidentals: R/W: Construction: FFOS: Payments:	100 1,667 0 0 0 0	157 0 2,434 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Pettis Route: US 65 Job No.: 5P0556 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Cedar Creek 1.4 miles north of Rte. HH. Project involves existing bridge A0811. MPO: N Award Date: 2008 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	20 0 0 0 0 0	63 0 650 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Pettis Route: US 65 Job No.: 5P0890 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate bridge over Rte. 765 in Sedalia. Project involves bridge A1040. MPO: N Award Date: 2009 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	10 0 0 0 0 0	10 0 0 0 0 0	27 0 420 0 0 0	0 0 0 0 0 0

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Pettis Route: US 65 Job No.: 5P0896 Length: 0.04 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Union Pacific Railroad in Sedalia 0.7 mile north of Rte. 50. Project involves bridge A1039. MPO: N Award Date: 2009 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	15 0 0 0 0 0	40 0 0 0 0 0	64 0 902 0 0 0	0 0 0 0 0 0	
County: Pettis Route: RT U Job No.: 5S0863 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and replace bridge over Spring Fork Creek, 1.6 miles south of Rte. V. Project involves bridge N828. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	10 0 0 0 0 0	45 0 614 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Pettis Route: RT W Job No.: 5S0864 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and replace bridge over Flat Creek, 4.4 miles south of Rte. 50. Project involves bridge P284. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	10 0 0 0 0 0	76 0 1,073 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Various Route: Various Job No.: 5L0800 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift overlay projects across the district in Central Missouri area. MPO: N Award Date: 2008 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	20 0 0 0 0 0	80 0 5,200 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Various Route: Various Job No.: 5L0900 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift overlay projects across the district in central Missouri area. MPO: N Award Date: 2009 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	20 0 0 0 0 0	80 0 5,408 0 0 0	0 0 0 0 0 0	

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Various	Thin lift overlay projects across the district in central Missouri area.		Incidentals:	0	0	25	80	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 5L1000			Construction:	0	0	0	5,624	0
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2010	Federal Cat: State						
County: Various	Thin lift overlay projects across the district in central Missouri area.		Incidentals:	0	0	0	25	348
Route: Various			R/W:	0	0	0	0	0
Job No.: 5P0944			Construction:	0	0	0	0	5,849
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2011	Federal Cat: State						
County: Various	On call work zone enforcement in District 5.		Incidentals:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 5P0947			Construction:	10	0	0	0	0
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety						
			FFOS:	1,268	12,151	3,000	0	0
			Total R/W:	25,523	5,491	6,144	660	0
			Total Construction:	62,115	139,462	110,972	39,077	5,849
			Paybacks:	7,427	4,560	3,906	0	7,368
			Total Cost:	95,065	149,513	121,022	39,737	13,217

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Jun-29-2006

Section 4 - 18

District 5

Dollars in Thousands



District 6

MoDOT's St. Louis Area District

East-West Gateway Council of Governments

(Note: The projects listed in District 6 are the MoDOT projects that are part of the East-West Gateway Council of Governments Transportation Improvement Program.)



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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Franklin Route: MO 100 Job No.: 6P1004 Length: 9.80 Fund Cat: Amendment 3 Sec Cat: System Expansion	Widen from 2 lanes to 4 lanes on same alignment from Rte. 47 to I-44. Cost share project with City of Washington. Amendment 3 new major project. MPO: Y Award Date: 2008 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	2,720 5,519 0 5,519 0	3,405 0 39,471 37,953 0	0 0 0 0 0	0 0 0 0 0	
County: Franklin Route: MO 100 Job No.: 6P1937A Length: 0.28 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	This project represents the payback for 6P1937 from the MoDOT Economic Development funds to occur in 2008. \$415,000 from the Cost Share/Economic Development funds. MPO: Y Award Date: N/A Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 415 415	0 0 0 0 0	0 0 0 0 0	
County: Franklin Route: MO 100 Job No.: 6S1597 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge 0.5 mile east of Rte. 185 at Little Boeuf Creek. Project involves bridge J960. MPO: Y Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	130 0 1,466 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Franklin Route: MO 100 Job No.: 6S2032 Length: 5.70 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Resurface, pavement repair, and shoulder improvements from I-44 to Rte. OO. MPO: Y Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	162 0 1,269 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Franklin Route: MO 185 Job No.: 6S1850 Length: 2.10 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Rte. 185 and Elmont Road Crossing of I-44 including associated outer road improvements from 1100' north of I-44 to 1450' south of I-44. Cost represents MoDOT's 50% share with the City of Sullivan. MPO: Y Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	547 0 8,001 8,001 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
			Federal Oversight				

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County: Franklin		Replace the south half of the interchange and Osage Street west of Viaduct Street. Amendment 3 new major project.		Incidentals:		268	183	330	0	0
Route: IS 44				R/W:		6,134	0	0	0	0
Job No.: 610735D				Construction:		0	0	7,288	0	0
Length: 0.41		MPO: Y		FFOS:		0	0	0	0	0
Fund Cat: Amendment 3				Payments:		0	0	0	0	0
Sec Cat: System Expansion		Award Date: 2009		Federal Cat: I/M		Federal Oversight				
County: Franklin		Widen bridge at Rtes. 185/D over I-44. Widen bridge to accommodate proposed future interchange modifications. Project involves bridge A2047.		Incidentals:		20	113	0	0	0
Route: IS 44				R/W:		0	0	0	0	0
Job No.: 611801				Construction:		0	1,721	0	0	0
Length: 0.23		MPO: Y		FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst		Award Date: 2008		Federal Cat: Bridge		Federal Oversight				
County: Franklin		Rehabilitate eastbound and westbound twin bridges and Rte. AT bridge over Bourbeuse River. Project involves bridges K524, L865, and A2860. Rte. AT is the north Service Road.		Incidentals:		60	30	128	0	0
Route: IS 44				R/W:		0	0	0	0	0
Job No.: 611880				Construction:		0	0	2,090	0	0
Length: 0.35		MPO: Y		FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst		Award Date: 2009		Federal Cat: Bridge		Federal Oversight				
County: Franklin		Relocate entrance to the Shaw Nature Reserve in Gray Summit. Non-state SAFETEA-LU earmark - \$360,000 for preliminary engineering in 2008. MoDOT funding the federal portion of the earmark per agreement with East - West Gateway.		Incidentals:		0	0	0	0	0
Route: IS 44				R/W:		0	0	0	0	0
Job No.: 612066				Construction:		0	0	0	0	0
Length: 505.23		MPO: Y		FFOS:		0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Payments:		0	360	0	0	0
Sec Cat: System Expansion		Award Date: N/A		Federal Cat: S.T.P.						
County: Franklin		Repair and resurface pavement from Rte. 100 east interchange to I-44 (Allentown interchange).		Incidentals:		236	0	0	0	0
Route: LP 44				R/W:		0	0	0	0	0
Job No.: 6S1603				Construction:		3,372	0	0	0	0
Length: 4.88		MPO: Y		FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst		Award Date: 2007		Federal Cat: S.T.P.						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Franklin	Widen pavement for left turn lanes, grading, drainage, traffic signals and lighting at Clearview Road north of Union.	Incidentals:	55	0	0	0	0
Route: MO 47		R/W:	0	0	0	0	0
Job No.: 6P1802		Construction:	655	0	0	0	0
Length: 0.20	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Safety		Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2007 Federal Cat: Safety						
County: Franklin	Pave approach to create a four-way signalized intersection, add signals and lighting at the intersection of Rte. 47 and 14th Street/Rainbow Drive. Cost shown is MoDOT's 50% share of project with City of Washington.	Incidentals:	20	0	0	0	0
Route: MO 47		R/W:	0	0	0	0	0
Job No.: 6P1852		Construction:	171	0	0	0	0
Length: 0.10	MPO: Y	FFOS:	171	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2007 Federal Cat: S.T.P.						
County: Franklin	Construct left and right turn lanes at Rte. BB 2.36 miles west of Union.	Incidentals:	35	39	0	0	0
Route: US 50		R/W:	12	0	0	0	0
Job No.: 6P1914		Construction:	0	644	0	0	0
Length: 0.22	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Safety		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2008 Federal Cat: Safety						
County: Franklin	Mill and resurface pavement from 1st Street to Rte. O. Project limits have two bridge exceptions (A2187 and A2188).	Incidentals:	5	5	96	0	0
Route: RT F		R/W:	0	0	0	0	0
Job No.: 6S1799		Construction:	0	0	1,442	0	0
Length: 1.46	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: S.T.P.						
County: Franklin	Replace bridge at Labadie Creek 0.25 mile east of Rte. MM. Project involves bridge X92.	Incidentals:	117	0	0	0	0
Route: RT T		R/W:	0	0	0	0	0
Job No.: 6S1675		Construction:	1,353	0	0	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Franklin Route: Various Job No.: 6L0800 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift overlay on various routes in Franklin and Jefferson Counties. MPO: Y Award Date: 2008 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	40 0 0 0 0 0	52 0 629 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Franklin Route: Various Job No.: 6L1000 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Annual resurfacing projects on various routes in Franklin County. MPO: Y Award Date: 2010 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	175 0 2,868 0 0 0	
County: Franklin Route: RT ZZ Job No.: 6S1676 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace existing superstructure with voided slab deck and asphalt surface lift at Cedar Fork Creek 0.07 mile east of Rte. Y. Project involves bridge R290. MPO: Y Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	35 0 229 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Jefferson Route: MO 110 Job No.: 6S1905 Length: 0.58 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate 6 bridges on Rte. 110 at Rte. 67, Rte. 30 westbound at Dulin Creek, Rte. E at Joachim Creek, Rte. V at Joachim Creek, Rte. W at Big River and Rte. Y at Dry Creek. Project includes bridges A2274, A2401, A2593, A2569, A3046, A2895. MPO: Y Award Date: 2010 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	50 0 0 0 0 0	50 0 0 0 0 0	50 0 0 0 0 0	285 0 4,690 0 0 0	
County: Jefferson Route: OR 141 Job No.: 6L0700H Length: 2.22 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift overlay and asphalt pavement repair from St. Louis County line to Rte. 61/67 - nine outer road segments. MPO: Y Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	33 0 483 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Jefferson	Rehabilitate bridge deck over Rte. 21. Project involves bridge A2672.		Incidentals:	50	35	107	0	0
Route: MO 141			R/W:	0	0	0	0	0
Job No.: 6S1907			Construction:	0	0	1,527	0	0
Length: 0.10	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						
County: Jefferson	Paving from 0.3 mile north of Lake Lorraine Road to Hayden Road. Amendment 3 new major project.		Incidentals:	612	0	0	0	0
Route: MO 21			R/W:	0	0	0	0	0
Job No.: 6P0876E			Construction:	7,820	0	0	0	0
Length: 3.60	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: S.T.P.						
County: Jefferson	Grading, drainage and 4 new bridges from 0.3 mile north of Lake Lorraine Road to Hayden Road. Project involves new bridges A6058, A6482, A6483 and A6484. Amendment 3 new major project.		Incidentals:	1,762	0	0	0	0
Route: MO 21			R/W:	0	0	0	0	0
Job No.: 6P0876I			Construction:	26,439	0	0	0	0
Length: 3.60	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: S.T.P.						
County: Jefferson	Resurface thruways and replace shoulders from south of new Rte. M to Old Rte. M and Schenk Road to new bridge. Reconstruct shoulders from southbound off-ramp at Lake Lorraine to Rte. A (3 disconnected sections).		Incidentals:	10	10	40	0	0
Route: MO 21			R/W:	0	0	0	0	0
Job No.: 6P1788			Construction:	0	0	477	0	0
Length: 6.05	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: N.H.S.						
County: Jefferson	Replace bridge deck over the Meramec River. Project involves bridge K637.		Incidentals:	25	25	71	0	0
Route: MO 21			R/W:	0	0	0	0	0
Job No.: 6P1909			Construction:	0	0	1,166	0	0
Length: 0.10	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Jefferson	Thin lift overlay and asphalt pavement repair from 1.0 mile west of Rte. PP to 0.5 mile west of Rte. 141 - eleven outer road segments.					Incidentals:	40	94	0	0	0
Route: OR 30						R/W:	0	0	0	0	0
Job No.: 6L0800D						Construction:	0	973	0	0	0
Length: 1.77	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State									
County: Jefferson	Add left turn lanes for eastbound and westbound Rte. 30, extend box culvert, upgrade signals, signing and lighting at Little Brennan Road.					Incidentals:	25	115	0	0	0
Route: MO 30						R/W:	358	0	0	0	0
Job No.: 6P1803						Construction:	0	1,423	0	0	0
Length: 0.40	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety						Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2008	Federal Cat: Safety									
County: Jefferson	Repair eastbound and westbound bridge deck and resurface over Saline Creek. Project involves bridge A2380.					Incidentals:	25	25	66	0	0
Route: MO 30						R/W:	0	0	0	0	0
Job No.: 6S1908						Construction:	0	0	1,075	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge									
County: Jefferson	Rehabilitate bridge deck over Heads Creek. Project involves bridge A3045.					Incidentals:	10	10	0	40	0
Route: MO 30						R/W:	0	0	0	0	0
Job No.: 6S1910						Construction:	0	0	0	678	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge									
County: Jefferson	Replace bridge and raise roadway out of floodplain at I-55 west outer road over Rock Creek. Project involves bridge R0131.					Incidentals:	100	203	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 6I1787						Construction:	0	1,863	0	0	0
Length: 1.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: I/M				Federal Oversight					

Federal Oversight

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Jefferson	Strategic structural steel painting under all expansion device locations, seal abutment beam cap and vertical face of backwall northbound and southbound bridges over the Meramec River. Project involves bridges A609 (northbound and southbound).			Incidentals:	10	10	28	0	0
Route: IS 55				R/W:	0	0	0	0	0
Job No.: 611923				Construction:	0	0	364	0	0
Length: 0.42	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge				Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: Bridge	Federal Oversight						
County: Jefferson	Thin lift overlay and shoulder improvements on four west outer roads segments from Richardson Road to south of Rte. Z.			Incidentals:	151	0	0	0	0
Route: OR 55				R/W:	0	0	0	0	0
Job No.: 6P1771				Construction:	1,466	0	0	0	0
Length: 9.53	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007	Federal Cat: S.T.P.							
County: Jefferson	Improve intersection at Richardson Road.			Incidentals:	40	112	0	0	0
Route: US 61				R/W:	177	0	0	0	0
Job No.: 6S1903				Construction:	0	1,245	0	0	0
Length: 0.33	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Safety				Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2008	Federal Cat: Safety							
County: Jefferson	Signal reconstruction at Rte. Z.			Incidentals:	18	0	0	0	0
Route: US 61				R/W:	0	0	0	0	0
Job No.: 6S1921				Construction:	228	0	0	0	0
Length: 0.10	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007	Federal Cat: S.T.P.							
County: Jefferson	Thin lift overlay and asphalt pavement repair from I-55 to south of Rte. 110 - five outer road segments.			Incidentals:	14	0	0	0	0
Route: OR 67				R/W:	0	0	0	0	0
Job No.: 6L0700F				Construction:	210	0	0	0	0
Length: 0.72	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State							

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Jefferson	Rehabilitate pavement from Collins to Rte. 21. Project will be let in combination with 6S1704.	Incidentals:	10	48	0	0	0
Route: RT A		R/W:	0	0	0	0	0
Job No.: 6S1704		Construction:	0	580	0	0	0
Length: 8.88	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008 Federal Cat: S.T.P.						
County: Jefferson	Rehabilitate 3 bridges, lengthen eastbound right turn lanes, minor shoulder replacement and provide lighting from 0.7 mile west of Rte. P to 0.4 mile east of Rte. P. Project involves bridges A2896, A2897 and A2898. Project will be let in combination with 6S1704.	Incidentals:	40	134	0	0	0
Route: RT A		R/W:	0	0	0	0	0
Job No.: 6S1786		Construction:	0	1,960	0	0	0
Length: 1.08	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						
County: Jefferson	Construct a right turn lane from 1000' west of Rte. 21 to Rte. 21.	Incidentals:	30	0	0	0	0
Route: RT B		R/W:	0	0	0	0	0
Job No.: 6S1991		Construction:	293	0	0	0	0
Length: 0.20	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007 Federal Cat: S.T.P.						
County: Jefferson	Replace various box culverts on Rte. BB. Right of way will be donated. Project will be let in combination with 6S1888.	Incidentals:	45	185	0	0	0
Route: RT BB		R/W:	0	0	0	0	0
Job No.: 6S1783		Construction:	0	2,122	0	0	0
Length: 10.41	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						
County: Jefferson	Realign roadway at Olde Baker School Lane. Project will be let in combination with 6S1783.	Incidentals:	30	68	0	0	0
Route: RT BB		R/W:	35	0	0	0	0
Job No.: 6S1888		Construction:	0	722	0	0	0
Length: 0.40	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Safety		Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2008 Federal Cat: Safety						

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Incidentals include PE costs, CE costs and R/W incidentals.

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						7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011		
County: Jefferson	Replace bridge over Sand Creek south of Regina Road. Project involves bridge R486. Let in combination with 6S1783 and 6S1888.					Incidentals:	50	110	0	0	0	
Route: RT BB						R/W:	0	0	0	0	0	
Job No.: 6S1911						Construction:	0	1,144	0	0	0	
Length: 0.10						MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst						Award Date: 2008	Federal Cat: Bridge					
County: Jefferson	Thin lift overlay from Rte. N to Rte. V.					Incidentals:	12	0	0	0	0	
Route: RT E						R/W:	0	0	0	0	0	
Job No.: 6L0700E						Construction:	181	0	0	0	0	
Length: 1.39						MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing						Award Date: 2007	Federal Cat: State					
County: Jefferson	Thin lift overlay and asphalt pavement repair from Rte. O to end of state maintenance.					Incidentals:	10	45	0	0	0	
Route: RT F						R/W:	0	0	0	0	0	
Job No.: 6L0800C						Construction:	0	376	0	0	0	
Length: 4.03						MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing						Award Date: 2008	Federal Cat: State					
County: Jefferson	Thin lift overlay and asphalt pavement repair from Rte. W to Rte. F.					Incidentals:	20	36	0	0	0	
Route: RT FF						R/W:	0	0	0	0	0	
Job No.: 6L0800B						Construction:	0	399	0	0	0	
Length: 4.56						MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing						Award Date: 2008	Federal Cat: State					
County: Jefferson	Thin lift overlay and asphalt pavement repair on Rte. JJ from Rte. 67 north to Rte. 67 south and on Rte. V from Rte. 67 to Rte. JJ.					Incidentals:	31	0	0	0	0	
Route: RT JJ						R/W:	0	0	0	0	0	
Job No.: 6L0700D						Construction:	448	0	0	0	0	
Length: 7.01						MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing						Award Date: 2007	Federal Cat: State					

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				7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Jefferson Route: RT M Job No.: 6P1777 Length: 0.70 Fund Cat: Safety Sec Cat: Urban Safety	Interactive advance flashers/loops and signs at Moss Hollow Road and Old Lemay Ferry Road and overhead signing modifications on SB I-55 exit ramp at Rte. M. MPO: Y Award Date: 2007 Federal Cat: Safety		Incidentals: R/W: Construction: FFOS: Payments:	61 0 306 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Jefferson Route: RT P Job No.: 6S1904 Length: 8.60 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace box culverts at various locations on Rte. P. Right of way will be donated. MPO: Y Award Date: 2009 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	26 1 0 1 0	0 0 0 0 0	70 0 1,103 0 0	0 0 0 0 0	
County: Jefferson Route: RT PP Job No.: 6L0800E Length: 2.16 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift overlay and asphalt pavement repair from Rte. 30 to end of state maintenace. MPO: Y Award Date: 2008 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	10 0 0 0 0	28 0 274 0 0	0 0 0 0 0	0 0 0 0 0	
County: Jefferson Route: RT WW Job No.: 6L0700G Length: 10.33 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift overlay and asphalt pavement repair from Rte. Y to Rte. H. MPO: Y Award Date: 2007 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	59 0 861 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: St. Charles Route: 364 Job No.: 6U1028 Length: 2.10 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Right of way acquisition for grading, drainage, paving and bridges for Page Avenue from 0.9 mile west of Rte. 40 near Rte. N to Hanley Road. Project involves new bridges. MPO: Y Award Date: Future Federal Cat: N.H.S.		Incidentals: R/W: Construction: FFOS: Payments:	100 0 0 0 0	0 520 0 0 0	0 0 0 0 0	0 0 0 0 0	
			Federal Oversight					

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				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: St. Charles	Grading, drainage, paving, one way outer roads, bridges, retaining walls, signing, signals and lighting 0.5 mile west of Harvester Drive to 0.4 mile east of Harvester Drive. Page extension phase 2. Project involves new bridges. Amendment 3 new major project.	Incidentals:		1,891	0	0	0	0
Route: 364		R/W:		0	0	0	0	0
Job No.: 6U1028E		Construction:		30,577	0	0	0	0
Length: 0.90	MPO: Y	FFOS:		0	0	0	0	0
Fund Cat: Amendment 3		Payments:		0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: N.H.S. <u>Federal Oversight</u>							
County: St. Charles	Grading, clearing and drainage for utility relocation from Harvester Road to 0.44 mile east of Harvester Road.	Incidentals:		85	0	0	0	0
Route: MO 364		R/W:		0	0	0	0	0
Job No.: 6U1028M		Construction:		1,233	0	0	0	0
Length: 0.44	MPO: Y	FFOS:		0	0	0	0	0
Fund Cat: Amendment 3		Payments:		0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: N.H.S.							
County: St. Charles	Demolition and removal of structures on 9 parcels for future roadway construction between Jungerman Road and Harvester Road along existing Rte. 94.	Incidentals:		51	0	0	0	0
Route: 364		R/W:		0	0	0	0	0
Job No.: 6U1028N		Construction:		306	0	0	0	0
Length: 0.00	MPO: Y	FFOS:		0	0	0	0	0
Fund Cat: Amendment 3		Payments:		0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: N.H.S.							
County: St. Charles	Payback for the extension of Bryan Road at Page Avenue. Project is part of the Winhaven Development. This project represents the payback in December 2008 to the City of O'Fallon for 6U1028H.	Incidentals:		0	0	0	0	0
Route: 364		R/W:		0	0	0	0	0
Job No.: 6U1028X		Construction:		0	0	0	0	0
Length: 0.10	MPO: Y	FFOS:		0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:		0	0	790	0	0
Sec Cat: System Expansion	Award Date: N/A Federal Cat: N.H.S.							
County: St. Charles	Interchange, new pavement, grading, drainage, and bridges from I-70 to 0.2 mile west of Lake St. Louis Blvd. Involves new bridges and bridges A1456, J991 and J992. Amendment 3 new major project.	Incidentals:		1,763	0	0	0	0
Route: US 40		R/W:		0	0	0	0	0
Job No.: 6P0672C		Construction:		26,459	0	0	0	0
Length: 5.59	MPO: Y	FFOS:		0	0	0	0	0
Fund Cat: Amendment 3		Payments:		0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: N.H.S. <u>Federal Oversight</u>							

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: St. Charles Route: US 61 Job No.: 6P1792 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge widening and rehabilitation 4.1 miles north of I-70 at McCoy Creek. Project involves bridges H141 and A2698. MPO: Y Award Date: 2008 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	50 0 0 0 0 0	107 0 1,621 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: St. Charles Route: US 67 Job No.: 6P1814 Length: 0.26 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Seal bridge deck to extend life of Mississippi River bridge at Alton, IL. Cost shown is MoDOT's share. Project involves bridge A4278 and will be let by Illinois. MPO: Y Award Date: Let by Others Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	5 0 75 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: St. Charles Route: IS 70 Job No.: 6I0624X Length: 0.60 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Payback for reconstruction of interchange from 0.3 mile west of to 0.3 mile east of Wentzville Parkway at Wentzville. Advance funding by City of Wentzville. This project represents the payback fo 6I0624C in SFY 2007. MPO: Y Award Date: N/A Federal Cat: I/M Federal Oversight		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 8,849	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: St. Charles Route: IS 70 Job No.: 6I1734 Length: 0.10 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Widening of the I-70 westbound off-ramp, traffic signal and widen Fifth Street. MoDOT's share is \$300,000 funded from MoDOT's Economic Development funds. Project will be let by permit. MPO: Y Award Date: Let by Others Federal Cat: I/M Federal Oversight		Incidentals: R/W: Construction: FFOS: Payments:	0 0 300 300 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: St. Charles Route: IS 70 Job No.: 6I1886 Length: 3.02 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate 5 bridge decks from Rte. K to 0.3 mile east of Rte. 79. Project involves bridges L0710, L0481, G0336E, A4294 and L0711. MPO: Y Award Date: 2010 Federal Cat: Bridge Federal Oversight		Incidentals: R/W: Construction: FFOS: Payments:	50 0 0 0 0 0	18 0 0 0 0 0	0 0 0 0 0 0	115 0 1,964 0 0 0	0 0 0 0 0 0

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County: St. Charles	Add auxiliary lane eastbound only and rehabilitate existing eastbound I-70 bridge at Dardenne Drive from Rte. 79 to east of Mid Rivers Mall Drive. Maximum CMAQ funding is \$4,273,240. Project involves bridge G0336.			Incidentals:	694	0	0	0	0
Route: IS 70				R/W:	0	0	0	0	0
Job No.: 6I1936				Construction:	6,273	0	0	0	0
Length: 1.72				FFOS:	4,273	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007	Federal Cat: C.M.A.Q.	Federal Oversight						
County: St. Charles	Addition of a dual right turn lane to the westbound off-ramp at Wentzville Parkway.			Incidentals:	30	0	0	0	0
Route: IS 70				R/W:	0	0	0	0	0
Job No.: 6I1995				Construction:	311	0	0	0	0
Length: 0.27				FFOS:	0	0	0	0	0
Fund Cat: Safety				Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2007	Federal Cat: S.T.P.							
County: St. Charles	Construct soundwalls from Deloire Drive to 1200' east of Deloire Drive.			Incidentals:	48	0	0	0	0
Route: OR 70				R/W:	0	0	0	0	0
Job No.: 6I1997				Construction:	256	0	0	0	0
Length: 0.23				FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: S.T.P.							
County: St. Charles	Addition of a turn lane and signal or a roundabout installation at Executive Center Loop.			Incidentals:	33	0	0	0	0
Route: OR 70				R/W:	0	0	0	0	0
Job No.: 6I2003				Construction:	255	0	0	0	0
Length: 0.10				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007	Federal Cat: S.T.P.							
County: St. Charles	Replace bridge at Sehrt Creek and Rte. 94. Project involves bridge T401.			Incidentals:	202	0	0	0	0
Route: MO 94				R/W:	0	0	0	0	0
Job No.: 6S1599				Construction:	1,592	0	0	0	0
Length: 0.90				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge							

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Incidentals include PE costs, CE costs and R/W incidentals.

County: St. Charles	Resurface from Rte. D to Rte. 40.		Incidentals:	50	50	50	57	0
Route: MO 94			R/W:	0	0	0	0	0
Job No.: 6S1864			Construction:	0	0	0	927	0
Length: 1.60	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.						
County: St. Charles	Bituminous pavement repair & 1.25" and 1.75" thin lift overlay from Mid Rivers Mall Drive to end of state maintenance. Project will be let in combination with 6S1731.		Incidentals:	15	0	0	0	0
Route: RT C			R/W:	0	0	0	0	0
Job No.: 6L0700C			Construction:	214	0	0	0	0
Length: 6.04	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: St. Charles	Remove deteriorated sections of decks by hydroblasting at Rte. C over Dardenne Creek and at Rte. Z over Peruque Creek. Project involves bridges A2695 and A2314. Project will be let in combination with 6L0700C.		Incidentals:	88	0	0	0	0
Route: RT C			R/W:	0	0	0	0	0
Job No.: 6S1731			Construction:	1,179	0	0	0	0
Length: 0.20	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: St. Charles	Right of way acquisition for grading, paving, lighting, signs, signals, one way outer roads and bridges from Rte. 94 at Rte. N to Rte. 94 0.3 mile west of Harvester. Project involves new bridges. R/W and utilities are funded with the above formula SAFETEA-LU earmark.		Incidentals:	1,100	600	500	0	0
Route: MO 364			R/W:	18,500	0	0	0	0
Job No.: 6U1028B			Construction:	0	0	0	0	0
Length: 4.20	MPO: Y		FFOS:	18,500	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future	Federal Cat: N.H.S.	Federal Oversight					
County: St. Charles	Right of way purchase and scoping for grading, drainage, paving, bridges and interchange for Page Avenue extension from McCluer Road to 0.4 mile west of Rte. 94 at Rte. N. Project involves new bridges. 6-lane relocation. Right of way included in 6U1028.		Incidentals:	100	0	0	0	0
Route: MO 364			R/W:	0	0	541	562	0
Job No.: 6U1028C			Construction:	0	0	0	0	0
Length: 3.90	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future	Federal Cat: N.H.S.						

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: St. Charles	Payback in amount of \$8,835,000 in July 2015 or when project is awarded. Right of Way forward funded by the City of O'Fallon. 100% construction cost paid by the City of O'Fallon. FFOS for \$8,835,000.	Incidentals:	0	0	0	0	0
Route: MO 364 E/W		R/W:	0	0	0	0	0
Job No.: 6U1028Z		Construction:	0	0	0	0	0
Length: 2.60	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Federal Cat: S.T.P. Federal Oversight						
County: St. Charles	Add shoulders and left turn lanes from Spring Orchard Drive to Meadow Lake Drive east of Rte. K.	Incidentals:	270	0	0	0	0
Route: RT N		R/W:	0	0	0	0	0
Job No.: 6S1826		Construction:	1,324	0	0	0	0
Length: 0.60	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Safety		Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2007 Federal Cat: Safety						
County: St. Charles	Widen Rte. N to three lanes from west of Winghaven to west of Rte. 40/61 and construct a new overpass at Rte. 40/61. Cost Share with the City of Dardenne Prairie. MoDOT's maximum participation is \$3,000. Project will be let by the City of Dardenne Prairie.	Incidentals:	0	0	0	0	0
Route: RT N		R/W:	0	0	0	0	0
Job No.: 6S1925		Construction:	3,000	0	0	0	0
Length: 1.50	MPO: Y	FFOS:	3,000	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Let by Others Federal Cat: S.T.P.						
County: St. Charles	Rehabilitate bridge 0.9 mile south of I-70 at Peruque Creek. Project involves bridge A2348.	Incidentals:	30	0	0	0	0
Route: RT T		R/W:	0	0	0	0	0
Job No.: 6S1470		Construction:	449	0	0	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge						
County: St. Charles	Thin lift overlay on various routes in St. Charles County.	Incidentals:	0	0	175	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6L0900		Construction:	0	0	2,758	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2009 Federal Cat: State						

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Incidentals include PE costs, CE costs and R/W incidentals.

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: St. Louis Route: MO 100 Job No.: 6S1932 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	3 signal interconnections at Des Peres Road. Maximum CMAQ funding for FFY 2006 is \$234,225. MPO: Y Award Date: 2007 Federal Cat: C.M.A.Q.		Incidentals: R/W: Construction: FFOS: Payments:	24 0 299 234 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: St. Louis Route: MO 100 Job No.: 6S1986 Length: 3.62 Fund Cat: Major Projects & Emerging Needs Sec Cat: Safety	Replace concrete island on Rte. 100 between Hanley Road and Woodlawn, on Rte. AB at I-270, on Rte. D at Rte. 67 and on Rte. 340 at Chesterfield Parkway. MPO: Y Award Date: 2007 Federal Cat: S.T.P.		Incidentals: R/W: Construction: FFOS: Payments:	22 0 181 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: St. Louis Route: MO 100 Job No.: 6S1990B Length: 4.66 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	Signal upgrades on Rte. 100 from Big Bend Road to McKnight Road and on Rte. 67 from Rte. D to Rte. 100. The upgrades are within the I-64 reconstruction "impact zone". MPO: Y Award Date: 2007 Federal Cat: S.T.P.		Incidentals: R/W: Construction: FFOS: Payments:	104 0 928 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: St. Louis Route: MO 109 Job No.: 6S1805 Length: 4.70 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Mill and resurface pavement from Rte. CC to Rte. 100. MPO: Y Award Date: 2009 Federal Cat: S.T.P.		Incidentals: R/W: Construction: FFOS: Payments:	10 0 0 0 0	70 0 0 0 0	184 0 2,321 0 0	0 0 0 0 0
County: St. Louis Route: MO 141 Job No.: 6S1899 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Scour repair around bridge piers on Rte. 141 over the Meramec River and Rte. 231 over the Meramec River. MPO: Y Award Date: 2007 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	22 0 170 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: St. Louis	Right of way for the addition of lanes and relocation of Rte. 141 north of Rte. AB to Rte. 340 from Rte. 340 to Rte. 40. Involves bridge Z-779R. PE and R/W funded with \$684,000	Incidentals:	700	300	50	0	0
Route: MO 141	Appropriation (2005) and \$2,880,000 SAFETEA-LU below the line/within formula	R/W:	0	0	3,504	0	0
Job No.: 6U0807	earmark.	Construction:	0	0	0	0	0
Length: 1.40	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future Federal Cat: N.H.S.						
County: St. Louis	Structural steel painting on bridges from Nyflot to Scudder Road. Project involves bridges	Incidentals:	75	75	150	0	0
Route: IS 170	A2908, A2926, A2927, A2984, A2985, A2991, A2992, A2994.	R/W:	0	0	0	0	0
Job No.: 6I1924		Construction:	0	0	1,227	0	0
Length: 2.40	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge						
	Federal Oversight						
County: St. Louis	Addition of a merging lane at ramp convergence to provide dual lane capacity on exiting	Incidentals:	370	0	0	0	0
Route: IS 170	ramp from westbound I-270 to southbound I-170. Maximum CMAQ funding is \$3,332,800.	R/W:	0	0	0	0	0
Job No.: 6I1933		Construction:	3,998	0	0	0	0
Length: 0.50	MPO: Y	FFOS:	3,333	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007 Federal Cat: C.M.A.Q.						
	Federal Oversight						
County: St. Louis	Interchange improvements and sidewalks at Scudder Road. Non-state SAFETEA-LU	Incidentals:	0	0	0	0	0
Route: IS 170	earmark - \$1,440,000 for preliminary engineering in 2007. MoDOT funding the federal	R/W:	0	0	0	0	0
Job No.: 6I2068	portion of the earmark per agreement with East - West Gateway.	Construction:	0	0	0	0	0
Length: 0.28	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	1,440	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Federal Cat: S.T.P.						
	Federal Oversight						
County: St. Louis	Mill and resurface with asphalt (superpave) from Rte. D to Rte. 180.	Incidentals:	88	0	0	0	0
Route: SP 180		R/W:	0	0	0	0	0
Job No.: 6P1728		Construction:	964	0	0	0	0
Length: 0.87	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: S.T.P.						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: St. Louis	Signal interconnection from I-270 to Ogden. Maximum CMAQ funding is \$2,318,804.			Incidentals:	176	0	0	0	0
Route: MO 180				R/W:	0	0	0	0	0
Job No.: 6S1926				Construction:	2,957	0	0	0	0
Length: 9.50	MPO: Y			FFOS:	2,319	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007	Federal Cat: C.M.A.Q.							
County: St. Louis	Replace two bridges with one bridge, addition of northeast loop ramp, and modifications to southeast and southwest ramps over I-255. ISTEA Demonstration funding \$58,851. Project involves bridge A1409 northbound and southbound.			Incidentals:	679	0	0	0	0
Route: MO 231				R/W:	0	0	0	0	0
Job No.: 6I1687				Construction:	6,895	0	0	0	0
Length: 0.30	MPO: Y			FFOS:	59	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge	Federal Oversight						
County: St. Louis	Mill and resurface including signals, guardrail, repair pavement and curb upgrade from 150' north of Bayless Avenue to 450' north of Rte. 61/67 (Lindberg Boulevard).			Incidentals:	60	60	195	0	0
Route: MO 267				R/W:	0	0	0	0	0
Job No.: 6S1789				Construction:	0	0	2,372	0	0
Length: 3.54	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: S.T.P.							
County: St. Louis	Replace bridge including widening and ramp modifications at Dougherty Ferry Road over I-270. Project involves bridge A0961.			Incidentals:	703	0	0	0	0
Route: IS 270				R/W:	0	0	0	0	0
Job No.: 6I1688				Construction:	7,342	0	0	0	0
Length: 0.21	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge	Federal Oversight						
County: St. Louis	Rehabilitate bridges at the I-64 directional interchange. Project involves bridges A4581, A4580, A4650, A4651, A4652, A4653, A4654, and A4657.			Incidentals:	0	0	192	320	0
Route: IS 270				R/W:	0	0	0	0	0
Job No.: 6I1885				Construction:	0	0	0	5,240	0
Length: 0.39	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge	Federal Oversight						

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Incidentals include PE costs, CE costs and R/W incidentals.

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						7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: St. Louis	Replace bridge at I-270 and Rte. N interchange. Project involves bridge L745.					Incidentals:	250	250	1,041	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 6I1896						Construction:	0	0	12,477	0	0
Length: 0.11	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge		Federal Oversight							
County: St. Louis	Ramp super elevation adjustments at the I-64 interchange.					Incidentals:	36	0	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 6I1950						Construction:	355	0	0	0	0
Length: 0.20	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety						Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2007	Federal Cat: Safety		Federal Oversight							
County: St. Louis	Upgrade guardrail at various locations on I-270 from Dorsett to Riverview Drive and on I-70 from the Blanchette Bridge to Goodfellow Boulevard.					Incidentals:	89	0	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 6I2029						Construction:	561	0	0	0	0
Length: 30.89	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety						Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2007	Federal Cat: Safety									
County: St. Louis	Reconstruct interchange at Dorsett Road. Non-state SAFETEA-LU earmark - \$1,440,000 for preliminary engineering in 2007. MoDOT funding the federal portion of the earmark per agreement with East - West Gateway.					Incidentals:	0	0	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 6I2070						Construction:	0	0	0	0	0
Length: 0.34	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	1,440	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: S.T.P.		Federal Oversight							
County: St. Louis	Replace bridge over Gravois Creek and add outside lane and shoulder from west of Gravois Creek to west of Laclede Station Road. Project involves bridge F132R1.					Incidentals:	100	289	0	0	0
Route: MO 30						R/W:	349	0	0	0	0
Job No.: 6S1784						Construction:	0	3,639	0	0	0
Length: 0.40	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge									

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Incidentals include PE costs, CE costs and R/W incidentals.

County: St. Louis	Fiber and wireless upgrades from Rte. 141 to Rte B/NN. Maximum CMAQ funding is \$1,460,386.		Incidentals:	60	122	0	0	0
Route: MO 30			R/W:	0	0	0	0	0
Job No.: 6S1927			Construction:	0	1,774	0	0	0
Length: 1.18	MPO: Y		FFOS:	0	1,460	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2008	Federal Cat: C.M.A.Q.						
County: St. Louis	Soundwalls from Clarkson Farm Drive to south of Kehrs Mill Road, Clarkson Crossing, Forest Hills and Westhampton.		Incidentals:	64	0	0	0	0
Route: MO 340			R/W:	0	0	0	0	0
Job No.: 6S1593			Construction:	781	0	0	0	0
Length: 0.80	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: S.T.P.						
County: St. Louis	Signal upgrades from I-270 to I-170. The upgrades are within the I-64 reconstruction "impact zone".		Incidentals:	84	0	0	0	0
Route: MO 340			R/W:	0	0	0	0	0
Job No.: 6S1990			Construction:	648	0	0	0	0
Length: 2.53	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007	Federal Cat: S.T.P.						
County: St. Louis	Construct soundwall at Red Robin Court. Right of way will be donated.		Incidentals:	24	0	0	0	0
Route: MO 364			R/W:	0	0	0	0	0
Job No.: 6S1824			Construction:	348	0	0	0	0
Length: 0.10	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: S.T.P.						
County: St. Louis	Grading, paving and bridges from Bennington Road to I-270. Add lanes and reconstruct westbound Rte. D ramps from I-270. Project involves new bridges. Amendment 3 new major project.		Incidentals:	859	2,072	0	0	0
Route: MO 364			R/W:	307	0	0	0	0
Job No.: 6U1045B			Construction:	0	27,918	0	0	0
Length: 0.48	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: Bridge						

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: St. Louis	Signal interconnect and cabinet upgrades on Rte. 366 from I-270 to Rte. P. Maximum CMAQ funding is \$1,601,504.	Incidentals:	143	0	0	0	0
Route: MO 366		R/W:	0	0	0	0	0
Job No.: 6S1931		Construction:	2,042	0	0	0	0
Length: 8.77	MPO: Y	FFOS:	1,602	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007 Federal Cat: C.M.A.Q.						
County: St. Louis	Convert to freeway with no added lanes, construct bridges, remove at grade crossings and signals from .3 mile n/o New Jamestown Rd to .6 mile s/o New Jamestown Rd and .3 mile n/o I-270 to .4 mile s/o I-270 (2 discon sections). Convert outer roads to one way.	Incidentals:	2,062	0	0	0	0
Route: MO 367		R/W:	0	0	0	0	0
Job No.: 6U1085		Construction:	17,032	0	0	0	0
Length: 1.59	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: S.T.P.						
County: St. Louis	Rehabilitate bridge at Rte. 40 westbound on-ramp from Chesterfield Airport Road. Project involves bridge A2168.	Incidentals:	10	0	93	127	0
Route: US 40		R/W:	0	0	0	0	0
Job No.: 6P1884		Construction:	0	0	0	552	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: Bridge Federal Oversight						
County: St. Louis	Rehabilitate bridge at Rte. 340. Project involves bridge A1681.	Incidentals:	0	34	0	41	0
Route: US 40		R/W:	0	0	0	0	0
Job No.: 6P1900		Construction:	0	0	0	670	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: Bridge Federal Oversight						
County: St. Louis	Rehabilitate bridge including resurface, expansion joints, substructure repair and painting at the Spirit of St. Louis Boulevard overpass. Project involves bridge A2169.	Incidentals:	0	0	19	64	0
Route: US 40		R/W:	0	0	0	0	0
Job No.: 6P1901		Construction:	0	0	0	772	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: Bridge						

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Incidentals include PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: St. Louis	Replace existing lighting facilities and install high mast lighting from Elm Avenue to north of I-55.	Incidentals:	55	0	0	0	0	0	0	0
Route: IS 44		R/W:	0	0	0	0	0	0	0	0
Job No.: 611796		Construction:	813	0	0	0	0	0	0	0
Length: 9.42	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007 Federal Cat: I/M Federal Oversight									
County: St. Louis	Mill, resurface and repair pavement on I-44 north outer road from east of Six Flags exit to Central Avenue.	Incidentals:	42	60	120	0	0	0	0	0
Route: OR 44		R/W:	0	0	0	0	0	0	0	0
Job No.: 611804		Construction:	0	0	1,582	0	0	0	0	0
Length: 2.75	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: I/M Federal Oversight									
County: St. Louis	Rehabilitate westbound bridge over the Meramec River west of Lewis Road. Project involves bridge A1796.	Incidentals:	0	66	205	0	0	0	0	0
Route: IS 44		R/W:	0	0	0	0	0	0	0	0
Job No.: 611881		Construction:	0	0	2,187	0	0	0	0	0
Length: 0.39	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge Federal Oversight									
County: St. Louis	Replace 3 bridges, rehabilitate 5 bridges, resurface ramps, upgrade signals, lighting, fencing, signing and sidewalks from Rte. 61/67 (Lindbergh Blvd.) to 4500 Broadway. Involves bridges A1182, A1082, A1081, A1189, A1078, A594, A594R and A619.	Incidentals:	300	200	768	0	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0	0	0	0
Job No.: 611541B		Construction:	0	0	12,595	0	0	0	0	0
Length: 7.38	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: I/M Federal Oversight									
County: St. Louis	Design/Build project. 15 interchanges, 41 bridges, bike/ped on cross st., ITS, urban design, soundwalls, retaining walls and arterial route improvements from west of Spoeede to west of Sarah. \$136,741 advanced and will be paid back through 610978Z.	Incidentals:	0	0	0	0	0	0	0	0
Route: IS 64		R/W:	0	0	0	0	0	0	0	0
Job No.: 610978		Construction:	410,000	0	0	0	0	0	0	0
Length: 10.79	MPO: Y	FFOS:	136,741	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: I/M Federal Oversight									

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Incidentals include PE costs, CE costs and R/W incidentals.

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						7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: St. Louis Route: IS 64 Job No.: 610978C Length: 0.10 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Lower MetroLink rail line approximately 20', to obtain needed profile for new I-64 at St. Louis Terminal Railroad, proposed MetroLink crossing. Payment to Metro (Bi-State). Includes design, construction cost, utility relocations and underpinning of structures.					Incidentals:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	10,000	0	0	0
County: St. Louis Route: IS 64 Job No.: 610978F Length: 1.32 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Demolition of structures to prepare for future roadway construction from I-170 to Big Bend.					Incidentals:	48	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	699	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: St. Louis Route: 64 Job No.: 610978Z Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	This project represents a payback for 610978. District 6 will be paying \$19.4 million per year from 2011 to 2020.					Incidentals:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	19,400
County: St. Louis Route: US 67 Job No.: 6P1686 Length: 0.12 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge carrying railroad over Rte. 67 at north end of Lambert Airport. Improves horizontal and vertical clearances and flooding concerns at Norfolk Southern Railroad overpass.					Incidentals:	813	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	8,928	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: St. Louis Route: US 67 Job No.: 6P1828 Length: 0.20 Fund Cat: Safety Sec Cat: Urban Safety	Add turn lanes and improve access control at Patterson Road and Lindsay Lane intersections. Project will be let in combination with 6P1829.					Incidentals:	11	0	25	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	406	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: St. Louis	Mill, resurface and replace curb from I-270 to Rte. AC. Project will be let in combination with 6P1828.	Incidentals:	135	135	675	0	0
Route: US 67		R/W:	0	0	0	0	0
Job No.: 6P1829		Construction:	0	0	8,509	0	0
Length: 4.30	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: N.H.S.						
County: St. Louis	Signal interconnection from I-270 to Ballas Road. Maximum CMAQ funding is \$170,727.	Incidentals:	18	0	0	0	0
Route: RT AB		R/W:	0	0	0	0	0
Job No.: 6S1930		Construction:	217	0	0	0	0
Length: 0.06	MPO: Y	FFOS:	171	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007 Federal Cat: C.M.A.Q.						
County: St. Louis	Resurface from Rte. 109 north to Rte. 109 south.	Incidentals:	0	0	0	145	0
Route: RT BA		R/W:	0	0	0	0	0
Job No.: 6S1367		Construction:	0	0	0	1,280	0
Length: 0.39	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: S.T.P.						
County: St. Louis	Replace bridge over Bonhomme Creek at Long Road. Project involves bridge Z0786R. \$1.4 million for payment to St. Louis County. MoDOT's bridge will be eliminated due to the County's redesign/construction of Long Road intersection with Rte. CC.	Incidentals:	10	0	0	0	0
Route: RT CC		R/W:	0	0	0	0	0
Job No.: 6S1806		Construction:	0	0	0	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	1,400	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A Federal Cat: Bridge						
County: St. Louis	Mill and resurface pavement from Rte. 109 to Chesterfield Airport Road.	Incidentals:	10	10	220	0	0
Route: RT CC		R/W:	0	0	0	0	0
Job No.: 6S1807		Construction:	0	0	3,153	0	0
Length: 5.78	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: S.T.P.						

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Incidentals include PE costs, CE costs and R/W incidentals.

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: St. Louis Route: RT D Job No.: 6S1794 Length: 0.19 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate bridge over branch of the River Des Peres west of Rte. 180 Spur at Pennsylvania Avenue. Project involves bridge Z0557R. MPO: Y Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	18 0 0 0 0 0	74 0 857 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: St. Louis Route: RT D Job No.: 6S1990C Length: 8.24 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	Signal upgrades on Rte. D from I-270 to I-170 and I-170 from Rte. D to Ladue Road. The upgrades are within the I-64 reconstruction "impact zone". CMAQ funds - \$109,665. MPO: Y Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	80 0 576 110 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: St. Louis Route: HANLEY ROAD Job No.: 6O0009 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Widening, ramp reconstruction and sidewalks from I-64 to Laclede Station Road. Non-state SAFETEA-LU earmark - \$7.2 million for preliminary engineering in 2007 and right of way in 2008. MoDOT funding federal portion of the earmark per agreement with East - West Gateway. MPO: Y Award Date: N/A Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 2,400	0 0 0 0 0 4,800	0 0 0 0 0 0	0 0 0 0 0 0	
County: St. Louis Route: SOUTH COUNTY RIVERFRONT Job No.: 6O0011 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Bicylce and pedestrian facilities at the South County Riverfront in Lemay. Non-state SAFETEA-LU earmark - \$2,880,000 for preliminary and construction in 2008. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway. MPO: Y Award Date: N/A Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 2,880	0 0 0 0 0 0	0 0 0 0 0 0	
County: St. Louis Route: Various Job No.: 6I1935 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	Install 33 closed loop signal connections at various locations within St. Louis County and St. Charles County. Maximum CMAQ funding is \$585,451. MPO: Y Award Date: 2007 Federal Cat: C.M.A.Q.	Incidentals: R/W: Construction: FFOS: Payments:	50 0 747 585 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: St. Louis City	Renovations to the bicycle and pedestrian facility on the Chain of Rocks Bridge over the Mississippi River. Non-state SAFETEA-LU earmark - \$576,000 for construction in 2008. MoDOT funding the federal portion of the earmark per agreement with East - West Gateway.	Incidentals:	0	0	0	0	0
Route: IS 270		R/W:	0	0	0	0	0
Job No.: 612067		Construction:	0	0	0	0	0
Length: 0.50	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	576	0	0	0
Sec Cat: System Expansion	Award Date: N/A Federal Cat: S.T.P.						
County: St. Louis City	Replace signal and lighting facilities at McNair Avenue and Shenandoah Avenue.	Incidentals:	29	0	0	0	0
Route: MO 30		R/W:	0	0	0	0	0
Job No.: 600005		Construction:	433	0	0	0	0
Length: 0.15	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Safety		Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2007 Federal Cat: S.T.P.						
County: St. Louis City	Rehabilitate existing deck, repair abutment caps, replace abutment and backwall on south side of bridge and paint bridge at Mississippi Avenue over I-44. Project involves bridge A1096.	Incidentals:	35	98	0	0	0
Route: IS 44		R/W:	0	0	0	0	0
Job No.: 611791		Construction:	0	1,483	0	0	0
Length: 0.31	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: I/M Federal Oversight						
County: St. Louis City	Intersection improvements at Vandeventer Avenue.	Incidentals:	60	0	0	0	0
Route: IS 44		R/W:	0	0	0	0	0
Job No.: 611893		Construction:	590	0	0	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Safety		Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2007 Federal Cat: Safety Federal Oversight						
County: St. Louis City	Signal inconnection at the Vandeventer interchange ramps. Maximum CMAQ funding is \$44,625.	Incidentals:	2	6	0	0	0
Route: IS 44		R/W:	0	0	0	0	0
Job No.: 611929		Construction:	0	54	0	0	0
Length: 0.50	MPO: Y	FFOS:	0	45	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2008 Federal Cat: C.M.A.Q.						

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						7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: St. Louis City	Left turn radius improvements at ramp termini at the westbound I-44 off-ramp at Southwest Boulevard.					Incidentals:	9	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 6I1970						Construction:	68	0	0	0	0
Length: 0.04	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: S.T.P.		Federal Oversight							
County: St. Louis City	Additional exit ramp access lane at Kingshighway and Shaw Avenue. Non-state SAFETEA-LU earmark - \$3,470,400 for construction in 2008. MoDOT funding the federal portion of the earmark per agreement with East - West Gateway.					Incidentals:	0	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 6I2069						Construction:	0	0	0	0	0
Length: 0.07	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	3,470	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: S.T.P.		Federal Oversight							
County: St. Louis City	Install ITS devices on I-55 from I-70 to Rte. M and I-64 from I-170 to Sara Street.					Incidentals:	1,210	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 6I1838						Construction:	6,120	0	0	0	0
Length: 35.90	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007	Federal Cat: I/M		Federal Oversight							
County: St. Louis City	Paint bridges, install/repair and clean out bridges drainage systems. Project involves L3615, A31621, A33511, A3352, and A33531. Ramps 1, 3 and 4 at 7th Street & NB and SB I-55 from south of I-64 to Park Avenue.					Incidentals:	523	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 6I1887						Construction:	5,649	0	0	0	0
Length: 0.61	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge		Federal Oversight							
County: St. Louis City	Rehabilitate bridge decks and install decorative fencing and lighting to bridges at 12th, Gravois, Sidney, Petalozzi, Arsenal and Utah Streets. Project involves bridges A1087, A1088, A1089, A1090, A1091 and A1094.					Incidentals:	100	100	50	278	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 6I1890						Construction:	0	0	0	4,731	0
Length: 0.63	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge		Federal Oversight							

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						7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: St. Louis City	Rehabilitate bridge at Lafayette Avenue over I-55. Project involves bridge A3128.					Incidentals:	25	10	10	53	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 611894						Construction:	0	0	0	910	0
Length: 0.09	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge	Federal Oversight								
County: St. Louis City	Remove brick face on retaining wall and replace with brick panels at Park Avenue.					Incidentals:	12	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 611958						Construction:	102	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2007	Federal Cat: S.T.P.	Federal Oversight								
County: St. Louis City	Street and pedestrian lighting, sidewalks, curb replacement, drainage, and landscaping at 7th Street. MoDOT's contribution is \$200,000 to St. Louis City's enhancement project STP-5500(661).					Incidentals:	0	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 612048						Construction:	200	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Let by Others	Federal Cat: State									
County: St. Louis City	Replace lighting on double deck structure and Poplar Street Bridge from east of 21st Street to Poplar Street Bridge. Project involves bridges A15017, A15172 and A15231.					Incidentals:	100	0	0	686	0
Route: IS 64						R/W:	0	0	0	0	0
Job No.: 610985						Construction:	0	0	0	11,262	0
Length: 0.39	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: I/M	Federal Oversight								
County: St. Louis City	Seismic retrofit and replace drainage system from 16th to 18th Street. Project involves bridge A-15017. Let in combination with 611246.					Incidentals:	383	0	0	0	0
Route: IS 64						R/W:	0	0	0	0	0
Job No.: 610985I						Construction:	5,624	0	0	0	0
Length: 0.29	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: I/M	Federal Oversight								

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Incidentals include PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: St. Louis City	Seismic retrofit and replace drainage system from west of 11th Street to west of 7th Street. Project involves bridge A15017. Includes bent 39 to bent 49.	Incidentals:	350	730	0	0	0	0	0	0
Route: IS 64		R/W:	0	0	0	0	0	0	0	0
Job No.: 610985J		Construction:	0	9,929	0	0	0	0	0	0
Length: 0.29	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: I/M Federal Oversight									
County: St. Louis City	Seismic retrofit work at GSA including painting of the structure between 11th Street and 14th Street. Project involves bridge A15017. This work is to finish the seismic work in the area that will not be completed under 610985F.	Incidentals:	450	700	0	0	0	0	0	0
Route: IS 64		R/W:	0	0	0	0	0	0	0	0
Job No.: 610985M		Construction:	0	10,629	0	0	0	0	0	0
Length: 0.23	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: I/M Federal Oversight									
County: St. Louis City	Seismic retrofit, replace drainage system and paint girders from 20th Street to 21st Street. Includes retrofit at Ramp O. Project involves bridges A15017 and A15231.	Incidentals:	150	0	439	0	0	0	0	0
Route: IS 64		R/W:	100	0	0	0	0	0	0	0
Job No.: 610985O		Construction:	0	0	7,187	0	0	0	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge Federal Oversight									
County: St. Louis City	Roadway improvements for multi-modal center. Construct outer road to I-64 between 16th Street and 18th Street. Project involves bridge A-7047. Let with 610985I. MoDOT's maximum commitment is \$3479.	Incidentals:	210	0	0	0	0	0	0	0
Route: IS 64		R/W:	0	0	0	0	0	0	0	0
Job No.: 611246		Construction:	2,996	0	0	0	0	0	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: I/M Federal Oversight									
County: St. Louis City	Right of way acquisition for the 610985 projects from east of 21st Street to the Poplar Street Bridge. Project involves bridges A15017, A15172 and A15231. Right of way clearance was previously issued on 610985.	Incidentals:	0	0	0	0	0	0	0	0
Route: IS 64		R/W:	4,000	0	0	0	0	0	0	0
Job No.: 611609		Construction:	0	0	0	0	0	0	0	0
Length: 1.68	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Future Federal Cat: I/M Federal Oversight									

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Incidentals include PE costs, CE costs and R/W incidentals.

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						7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: St. Louis City	Replace bridge over Jefferson Avenue. Project involves bridge A0839R.					Incidentals:	100	50	471	0	0
Route: IS 64						R/W:	30	0	0	0	0
Job No.: 6I1897						Construction:	0	0	7,430	0	0
Length: 0.30	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge	Federal Oversight								
County: St. Louis City	Pavement repair, mill and resurface from the St. Louis City limits to Tucker Boulevard.					Incidentals:	293	0	0	0	0
Route: RT D						R/W:	0	0	0	0	0
Job No.: 6P1971						Construction:	3,324	0	0	0	0
Length: 5.74	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: S.T.P.									
County: St. Louis City	Rehabilitate bridge, pedestrian facility and transit improvements over Mill Creek from Chouteau Avenue to I-64. Non-state SAFETEAU earmark - \$2,520,000 for construction in 2008. MoDOT funding federal portion of earmark per agreement with EWGCOG. Costs also include ab					Incidentals:	0	0	0	0	0
Route: GRAND AVENUE						R/W:	0	0	0	0	0
Job No.: 6O0012						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	13,500	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	16,020	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: Bridge									
County: St. Louis City	Upgrade of closed loop system and install new signals at Riverview, Gimblin and Adelaide. Maximum CMAQ funding is \$649,932.					Incidentals:	28	57	0	0	0
Route: RT H						R/W:	0	0	0	0	0
Job No.: 6S1987						Construction:	0	789	0	0	0
Length: 0.30	MPO: Y					FFOS:	0	650	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2008	Federal Cat: C.M.A.Q.									
County: St. Louis City	Widen bridge from Loughborough Drive to I-55 interchange. Non-state SAFETEA-LU earmark - \$500,000 for construction in 2008. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway.					Incidentals:	0	0	0	0	0
Route: LOUGHBOROUGH DRIVE						R/W:	0	0	0	0	0
Job No.: 6O0014						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	500	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: Bridge									

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: St. Louis City	Land acquisition for the Confluence Greenway/Riverfront Trail Development along the riverfront from north of Laclede's Landing to the Old Chain of Rocks Bridge. Non-state SAFETEA-LU earmark - \$504,000 for right of way in 2007. MoDOT funding the federal portion of the ea	Incidentals:	0	0	0	0	0
Route: RIVERFRONT TRAIL		R/W:	0	0	0	0	0
Job No.: 6O0010		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	504	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Federal Cat: S.T.P.						
County: St. Louis City	Rehabilitate Tucker Street bridge from Washington Avenue to O'Fallon Street. Non-state SAFETEA-LU earmark - \$5,040,000 for preliminary engineering in 2008 and right of way in 2009. MoDOT funding the federal portion of the earmark per agreement with East - West Gateway.	Incidentals:	0	0	0	0	0
Route: TUCKER STREET		R/W:	0	0	0	0	0
Job No.: 6O0013		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	2,400	2,640	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A Federal Cat: Bridge						
County: Various	Bridge deck repair on 24 bridges on various locations in Jefferson, St. Louis, and St. Louis City. Several bridges are twin bridges.	Incidentals:	92	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6I2035		Construction:	612	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007 Federal Cat: Bridge						
County: Various	On call work zone enforcement on various routes in the St. Louis area.	Incidentals:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6I2045		Construction:	15	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Safety		Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2007 Federal Cat: Safety						
County: Various	Transportation Management Center operation and external operating contract in District 6.	Incidentals:	130	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6P2033		Construction:	1,850	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007 Federal Cat: State						

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Incidentals include PE costs, CE costs and R/W incidentals.

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Various	Replace and rehabilitate bridges on various routes in the St. Louis area.		Incidentals:	0	0	0	0	3,500
Route: Various			R/W:	0	0	0	0	0
Job No.: 6P2040			Construction:	0	0	0	0	59,663
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: Bridge						
County: Various	Resurface and pavement repair on various routes in the St. Louis area.		Incidentals:	0	0	0	0	350
Route: Various			R/W:	0	0	0	0	0
Job No.: 6P2041			Construction:	0	0	0	0	5,966
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: S.T.P.						
County: Various	Bridge, pavement and traffic systems preservation and operational improvements on various routes in the St. Louis area.		Incidentals:	0	679	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 6P2042			Construction:	0	10,290	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008	Federal Cat: S.T.P.						
County: Various	Bridge, pavement and traffic systems preservation and operational improvements on various routes in the St. Louis area.		Incidentals:	0	0	742	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 6P2043			Construction:	0	0	11,694	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: S.T.P.						
County: Various	Bridge, pavement and traffic systems preservation and operational improvements on various routes in the St. Louis area.		Incidentals:	0	0	0	665	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 6P2044			Construction:	0	0	0	10,900	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: S.T.P.						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Various Route: Various Job No.: 6Q2034 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget. MPO: Y Award Date: N/A Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	140 0 2,000 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Various Route: Various Job No.: 6Q2036 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	Intelligent Transportation System (ITS) operation and expansion on various routes in the St. Louis area. MPO: Y Award Date: 2008 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	524 0 7,946 0 0 0	0 0 0 0 0 0	
County: Various Route: Various Job No.: 6Q2036B Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget. MPO: Y Award Date: N/A Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	144 0 2,142 0 0 0	0 0 0 0 0 0	
County: Various Route: Various Job No.: 6Q2037 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	Intelligent Transportation System (ITS) operation and expansion on various routes in the St. Louis area. MPO: Y Award Date: 2009 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	520 0 8,199 0 0 0	
County: Various Route: Various Job No.: 6Q2037B Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget. MPO: Y Award Date: N/A Federal Cat: S.T.P.		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	148 0 2,293 0 0 0	

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Incidentals include PE costs, CE costs and R/W incidentals.

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				7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Various Route: Various Job No.: 6Q2038 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	Intelligent Transportation System (ITS) operation and expansion on various routes in the St. Louis area. MPO: Y Award Date: 2010 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	550 0 9,010 0 0 0	0 0 0 0 0 0
County: Various Route: Various Job No.: 6Q2038B Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget. MPO: Y Award Date: N/A Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	153 0 2,463 0 0 0	0 0 0 0 0 0
County: Various Route: Various Job No.: 6Q2039 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	Intelligent Transportation System (ITS) operation and expansion on various routes in the St. Louis area. MPO: Y Award Date: 2011 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	546 0 9,300 0 0 0
County: Various Route: Various Job No.: 6Q2039B Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget. MPO: Y Award Date: N/A Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	158 0 2,632 0 0 0
County: Various Route: Various Job No.: 6Q2047 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	Transportation Management Center operation, staff and equipment in District 6. These funds will be transferred to the District Operations budget. MPO: Y Award Date: 2007 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	57 0 814 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

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Incidentals include PE costs, CE costs and R/W incidentals.

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Various	Asphalt seal coat 26 bridges and asphalt overlay 2 bridges on various locations in Franklin, St. Charles, and St. Louis Counties and St. Louis City.		Incidentals:	35	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 6S2030			Construction:	220	0	0	0	0
Length: 3.80	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: Bridge						
			FFOS:	184,919	54,023	0	0	0
			Total R/W:	35,522	520	4,045	562	0
			Total Construction:	627,152	134,617	102,922	58,917	77,561
			Paybacks:	14,633	42,821	3,430	0	19,400
			Total Cost:	677,307	177,958	110,397	59,479	96,961

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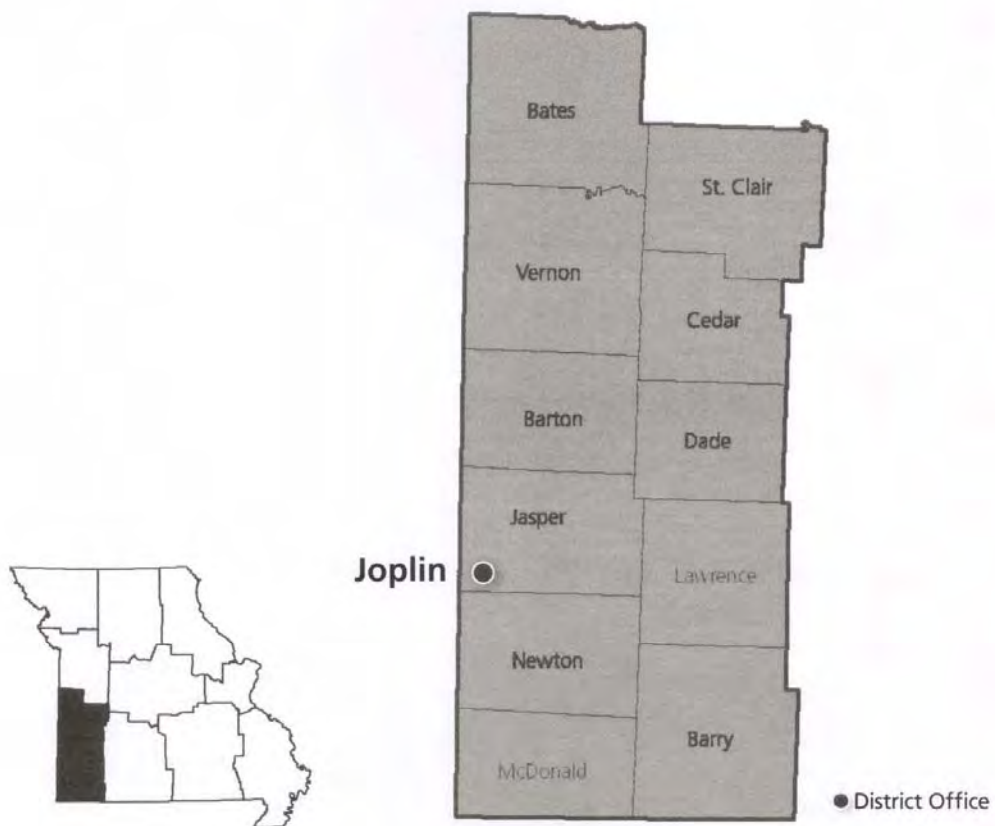
Jun-29-2006

Section 4 - 35

District 6

TMA

Dollars in Thousands



District 7

MoDOT's Southwest District



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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Barry Route: MO 37 Job No.: 7P0801J Length: 12.43 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurface 1 3/4" (Superpave asphalt) from south of Rte. 76 to 0.3 mile north of Rte. 112. MPO: N Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	163 0 2,376 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Barry Route: BU 37 Job No.: 7S0830 Length: 4.62 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurface from Rte. 37 (north) to Rte. 37/Rte. 76 intersection in Cassville. MPO: N Award Date: 2008 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	13 0 0 0 0	60 0 780 0 0	0 0 0 0 0	0 0 0 0 0	
County: Barry Route: MO 39 Job No.: 7S0808 Length: 0.20 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst	Painting, joint repair, and epoxy polymer overlay on bridge over Table Rock Lake 0.4 mile south of Rte. YY. Project involves bridge A0260. MPO: N Award Date: 2009 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	25 0 0 0 0	62 0 0 0 0	170 0 2,527 0 0	0 0 0 0 0	
County: Barry Route: US 60 Job No.: 7P0588B Length: 0.55 Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional	Reimbursement to the City of Monett for previously awarded project. Maximum MoDOT participation is \$1,300,000 which includes construct cost, P.E. and C.E. \$1,121,000 in FY10 is reimbursement for a previously awarded project. MPO: N Award Date: N/A Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	72 0 0 0 1,121	
County: Barry Route: BU 60 Job No.: 7S0845 Length: 5.16 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurface from Rte. 60 at Kyler Street in Monett to Rte. 60 east of Monett. MPO: N Award Date: 2008 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	20 0 0 0 0	67 0 917 0 0	0 0 0 0 0	0 0 0 0 0	

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Barry Route: RT EE Job No.: 7S0782B Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Apply epoxy polymer overlay to bridge over Flat Creek 2.9 miles east of Rte. 39. Project involves bridge A2070. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	9 0 129 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Barton Route: US 160 Job No.: 7P0844 Length: 11.28 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurface from Rte. 71 to Rte. E. MPO: N Award Date: 2009 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	50 0 0 0 0	152 0 2,228 0 0	0 0 0 0 0	
County: Barton Route: MO 43 Job No.: 7S0839 Length: 24.75 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurface from Rte. 160 to Rte. 171. MPO: Y Award Date: 2008 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	100 0 0 0 0	356 0 4,841 0 0	0 0 0 0 0	0 0 0 0 0	
County: Bates Route: MO 18 Job No.: 7S0807 Length: 0.14 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, drainage, paving, and sidewalks to reconstruct Main Street from East Lexington Avenue to Kentucky Avenue in Adrian. Cost-share project with the City of Adrian payment to occur in SFY 2007 and SFY 2009. MPO: N Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	93 0 766 346 0	0 0 0 0 0	0 0 0 420 0	0 0 0 0 0	
County: Bates Route: MO 52 Job No.: 7P0801I Length: 0.78 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurface 1 3/4" (Superpave asphalt) from Rte. 71 to Bus. 71 in Butler. MPO: N Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	10 0 142 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Bates Route: BU 71 Job No.: 7S0779I Length: 5.09 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurface 1 3/4" (Superpave asphalt) from Rte. 71 (north) to Rte. 71 (south) in Butler. MPO: N Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	45 0 662 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Dade Route: MO 97 Job No.: 7S0689 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and replace bridge over Lousy Branch 0.3 mile south of Rte. VV. Project involves bridge S0194. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	46 0 453 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Dade Route: MO 97 Job No.: 7S0720 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and replace bridge over branch of Cedar Creek 0.9 mile north of Rte. E. Project involves bridge S0192. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	10 0 122 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Jasper Route: MO 171 Job No.: 7P0801D Length: 7.96 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Diamond grind disconnected sections from Rte. D to Rte. 71. MPO: Y Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	50 0 734 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Jasper Route: MO 171 Job No.: 7P0801E Length: 7.96 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurface 1 3/4" and 3 3/4" (Superpave asphalt) on disconnected sections from Rte. D to Rte. 71. MPO: Y Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	78 0 1,141 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Jasper	Add two 6' paved shoulders and resurface 1 3/4" (Superpave asphalt) on driving lanes from the Kansas state line to Rte. Z.		Incidentals:	327	0	0	0	0
Route: MO 171			R/W:	0	0	0	0	0
Job No.: 7P0819			Construction:	3,242	0	0	0	0
Length: 12.05	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety						
County: Jasper	Paving to add lanes for a dual divided highway from Rte. 171 to Rte. 66. Project involves 1-24' pavement and relates to 7U0436J. Includes interchanges at Zora Street and Newman Road. Amendment 3 new major project.		Incidentals:	203	542	0	0	0
Route: 249			R/W:	0	0	0	0	0
Job No.: 7U0436			Construction:	0	8,216	0	0	0
Length: 3.30	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: S.T.P.						
County: Jasper	Grading, drainage, paving, and interchange lighting from Rte. 171 to Zora Street. Relates to 7U0436, 7U0436G and 7U0436L.		Incidentals:	10	578	0	0	0
Route: 249			R/W:	0	0	0	0	0
Job No.: 7U0436H			Construction:	0	9,115	0	0	0
Length: 1.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: N.H.S.						
County: Jasper	Grading and bridges to add lanes for a dual divided highway from Rte. 171 to Rte. 66. Project relates to 7U0436 and incorporates work formerly associated with 7U0436L. Includes interchanges at Zora Street and Newman Road. Amendment 3 new major project.		Incidentals:	880	0	0	0	0
Route: 249			R/W:	0	0	0	0	0
Job No.: 7U0436J			Construction:	12,830	0	0	0	0
Length: 3.30	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: S.T.P.						
County: Jasper	Apply epoxy polymer overlay to bridge over Center Creek 2.3 miles south of Rte. 96. Project involves bridge A3659.		Incidentals:	11	0	0	0	0
Route: MO 43			R/W:	0	0	0	0	0
Job No.: 7S0782D			Construction:	155	0	0	0	0
Length: 0.20	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: Bridge						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Jasper Route: MO 571 Job No.: 7S0774 Length: 0.11 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Grading and paving for geometric and signal improvements at Rte. E (Fairview Avenue) in Carthage. Cost-share project with City of Carthage. Right of way acquisition by City of Carthage. MPO: N Award Date: 2007 Federal Cat: Safety	Incidentals: R/W: Construction: FFOS: Payments:	16 0 230 225 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Jasper Route: MO 571 Job No.: 7S0779H Length: 1.30 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Mill and resurface 1 3/4" (Superpave asphalt) from south of Rte. E to north of Rte. 71 in Carthage. MPO: N Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	20 0 293 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Jasper Route: MO 571 Job No.: 7S0836 Length: 0.34 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Diamond grind from 0.3 mile north of Rte. 71 (south) to Rte. 71 (south) in Carthage. Project also involves pavement striping. MPO: N Award Date: 2009 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	6 0 0 0 0	13 0 181 0 0	0 0 0 0 0	
County: Jasper Route: MO 66 Job No.: 7S0594 Length: 1.62 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Grading, paving and bridge to widen to four lanes with two-way left-turn lane from Duquesne Road to Rte. 249. Project involves bridge J0427. \$2 million in additional funds from Section 1702 of SAFETEA-LU. MPO: Y Award Date: 2010 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	74 0 0 0 0	422 4,166 0 2,000 0	74 0 0 0 0	582 0 9,784 8,000 0	
County: Jasper Route: MO 66 Job No.: 7S0779F Length: 3.86 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurface 1 3/4" (Superpave asphalt) on westbound lanes and part of eastbound lanes from the Kansas state line to west of Rte. P. MPO: Y Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	67 0 971 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Jasper Route: MO 66 Job No.: 7S0779G Length: 3.16 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Diamond grind eastbound lanes from the Kansas state line to 0.8 mile west of Rte. P. MPO: Y Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	15 0 221 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Jasper Route: MO 66 Job No.: 7S0832 Length: 2.92 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurface 1 3/4" (Superpave asphalt) from east of Rte. 249 to I-44. MPO: N Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	69 0 777 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Jasper Route: MO 66 Job No.: 7S0835 Length: 0.29 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Diamond grind from 0.4 mile west of Bus. 71 to 0.1 mile west of Bus. 71 in Joplin. Project also involves pavement striping. MPO: Y Award Date: 2009 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	2 0 0 0 0 0	5 0 66 0 0 0	0 0 0 0 0 0	
County: Jasper Route: US 71 Job No.: 7P0699 Length: 0.50 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Grading and paving to construct ramps for interchange at Fairview Avenue in Carthage. Cost-share project with City of Carthage and TEA-21 high priority project. Project involves bridge A3564. MPO: N Award Date: 2007 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	194 0 3,000 2,832 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Jasper Route: US 71 Job No.: 7P0833 Length: 6.86 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Diamond grind from 20th Street in Joplin to Rte. 175. Project also involves pavement striping. MPO: Y Award Date: 2009 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	10 0 0 0 0 0	48 0 639 0 0 0	0 0 0 0 0 0	

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Jasper	Grading, paving and drainage to add turn lanes and revise geometrics and signals at 20th Street in Joplin. Project also provides sidewalks. Enhancement funds under Project STP-9900(705). Use *22 funds.	Incidentals:	189	0	0	0	0
Route: BU 71		R/W:	0	0	0	0	0
Job No.: 7S0709		Construction:	3,017	0	0	0	0
Length: 0.20	MPO: Y	FFOS:	424	0	0	0	0
Fund Cat: Safety		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007 Federal Cat: Safety						
County: Jasper	Grading, drainage and paving to construct sidewalks on each side of Range Line Road from south of 20th Street to south of 24th Street. Enhancement funds under project STP-9900 (929). Use *22 funds.	Incidentals:	53	0	0	0	0
Route: BU 71		R/W:	0	0	0	0	0
Job No.: 7S0729		Construction:	705	0	0	0	0
Length: 0.58	MPO: Y	FFOS:	438	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: S.T.P.						
County: Jasper	Diamond grind disconnected sections from Rte. 71 to Rte. 571 in Carthage.	Incidentals:	10	0	0	0	0
Route: MO 96		R/W:	0	0	0	0	0
Job No.: 7P0801F		Construction:	139	0	0	0	0
Length: 1.04	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007 Federal Cat: S.T.P.						
County: Jasper	Apply epoxy polymer overlay to bridge on Jayhawk Road over Rte. 96, 0.9 mile west of Rte. 71. Project involves bridge A3228.	Incidentals:	6	0	0	0	0
Route: MO 96		R/W:	0	0	0	0	0
Job No.: 7S0782E		Construction:	81	0	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007 Federal Cat: Bridge						
County: Jasper	Resurface 1 3/4" and 3 3/4" (Superpave asphalt) from Rte. 571 in Carthage to I-44 near Halltown.	Incidentals:	414	0	0	0	0
Route: MO 96		R/W:	0	0	0	0	0
Job No.: 7S0827		Construction:	4,572	0	0	0	0
Length: 38.18	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: S.T.P.						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Jasper	Grading, paving and replace bridge over Cave Spring Branch 3.6 miles east of Rte. 37. Project involves bridge Y0428.	Incidentals:	51	0	16	0	0
Route: RT F		R/W:	0	0	0	0	0
Job No.: 7S0719		Construction:	0	0	276	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge						
County: Jasper	Mill and resurface 1 3/4" (SMA asphalt) from Main Street to Bus. 71 (Range Line Road) in Joplin.	Incidentals:	47	0	0	0	0
Route: RT FF		R/W:	0	0	0	0	0
Job No.: 7S0779B		Construction:	636	0	0	0	0
Length: 1.85	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007 Federal Cat: S.T.P.						
County: Jasper	Diamond grind from east of Bus. 71 to 0.2 mile east of Duquesne Road in Joplin. Project also involves pavement striping.	Incidentals:	0	6	13	0	0
Route: RT FF		R/W:	0	0	0	0	0
Job No.: 7S0837		Construction:	0	0	170	0	0
Length: 1.10	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009 Federal Cat: S.T.P.						
County: Jasper	Grading, paving and replace bridge over North Fork of Spring River 3 miles west of Rte. 71. Project involves bridge X0435.	Incidentals:	2	0	59	0	0
Route: RT M		R/W:	0	0	0	0	0
Job No.: 7S0661		Construction:	0	0	929	0	0
Length: 0.40	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge						
County: Jasper	Mill and resurface 1 3/4" (SMA asphalt) from Bus. 71 (Range Line Road) to east of Duquesne Road.	Incidentals:	47	0	0	0	0
Route: RT TT		R/W:	0	0	0	0	0
Job No.: 7S0779E		Construction:	684	0	0	0	0
Length: 1.02	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007 Federal Cat: S.T.P.						

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						7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Lawrence	Resurface from I-44 to Greene County.					Incidentals:	60	204	0	0	0
Route: MO 174						R/W:	0	0	0	0	0
Job No.: 7S0829						Construction:	0	2,797	0	0	0
Length: 8.71	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: S.T.P.									
County: Lawrence	Grading and paving to relocate the intersection with County Roads 2200 and 1180 in Aurora. Cost-sharing project with the City of Aurora.					Incidentals:	37	0	0	0	0
Route: MO 39						R/W:	0	0	0	0	0
Job No.: 7P0733						Construction:	536	0	0	0	0
Length: 0.35	MPO: N					FFOS:	536	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety									
County: Lawrence	Resurface from County Road 2195 to Rte. 60 in Aurora. Mill and resurface at signalized intersections.					Incidentals:	20	76	0	0	0
Route: MO 39						R/W:	0	0	0	0	0
Job No.: 7P0831						Construction:	0	1,009	0	0	0
Length: 4.14	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2008	Federal Cat: S.T.P.									
County: Lawrence	Grading, bridge, and paving to reconstruct the interchange at Rte. 39 in Mount Vernon. Project involves bridge A0979. \$4 million is earmarked for this project from Section 1702 of SAFETEA-LU.					Incidentals:	733	200	200	200	807
Route: IS 44						R/W:	2,966	0	0	0	0
Job No.: 7I0599						Construction:	0	0	0	0	14,037
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2011	Federal Cat: I/M				Federal Oversight					
County: Lawrence	Resurface from 0.8 mile west of Rte. 97 to 0.4 mile east of Rte. 39. Project includes ramps of interchange at Rte. 39.					Incidentals:	170	442	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 7I0841						Construction:	0	6,490	0	0	0
Length: 9.70	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: I/M				Federal Oversight					

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Incidentals include PE costs, CE costs and R/W incidentals.

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Lawrence Route: BU 60 Job No.: 7S0843 Length: 8.04 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurface from Rte. 60 south of Verona to Rte. 60 east of Aurora. MPO: N Award Date: 2008 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	25 0 0 0 0 0	84 0 1,150 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Lawrence Route: RT TT Job No.: 7S0782F Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Apply epoxy polymer overlay to bridge over Turnback Creek 0.3 mile east of Rte. O. Project involves bridge R0119. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	5 0 73 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Lawrence Route: RT WW Job No.: 7S0782C Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Apply epoxy polymer overlays to bridges over Cracker Neck Branch and Turnback Creek 4.0 and 4.5 miles east of Rte. 39. Project involves bridges N0588 and N0589. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	11 0 154 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: McDonald Route: MO 90 Job No.: 7S0782G Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Apply epoxy polymer overlay to bridge over Trent Creek 0.8 mile east of Rte. KK. Project involves bridge A1827. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	6 0 83 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: McDonald Route: RT K Job No.: 7S0782H Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Apply epoxy polymer overlay to bridge over Little Sugar Creek 0.3 mile east of Rte. 71. Project involves bridge A1825. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	9 0 133 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: McDonald	Paving to provide a freeway from Pineville (Rte. H) to the Arkansas State line. Project involves 2-24' pavements and relates to 7P0601L. Locally known as the Bella Vista Bypass. Amendment 3 new major project.	Incidentals:	401	402	25	861	0
Route: US 71		R/W:	4,610	0	0	0	0
Job No.: 7P0601		Construction:	0	0	0	14,106	0
Length: 6.20	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2010 Federal Cat: N.H.S.						
County: McDonald	Grading and bridges to provide a freeway from Pineville (Rte. H) to the Arkansas State line. Project relates to 7P0601L. Locally known as the Bella Vista Bypass. Amendment 3 new major project.	Incidentals:	1,047	3,976	0	0	0
Route: US 71		R/W:	0	0	0	0	0
Job No.: 7P0601L		Construction:	0	44,873	0	0	0
Length: 6.20	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: N.H.S.						
County: Newton	Diamond grind driving lanes and resurface shoulders from the Kansas state line to I-44.	Incidentals:	0	5	18	0	0
Route: US 166		R/W:	0	0	0	0	0
Job No.: 7P0834		Construction:	0	0	249	0	0
Length: 0.94	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009 Federal Cat: N.H.S.						
County: Newton	Mill and resurface 3 3/4" from north of I-44 to 0.3 mile south of I-44.	Incidentals:	66	0	0	0	0
Route: MO 43		R/W:	0	0	0	0	0
Job No.: 7S0779C		Construction:	872	0	0	0	0
Length: 0.92	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: S.T.P.						
County: Newton	Resurface 1 3/4" (Superpave asphalt) from 0.3 mile south of I-44 to Rte. U.	Incidentals:	114	0	0	0	0
Route: MO 43		R/W:	0	0	0	0	0
Job No.: 7S0779D		Construction:	1,665	0	0	0	0
Length: 10.01	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007 Federal Cat: S.T.P.						

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Incidentals include PE costs, CE costs and R/W incidentals.

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						7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Newton Route: IS 44 Job No.: 710767 Length: 0.50 Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion	Construct improvements to welcome center 2 miles east of Oklahoma state line. Funded by Statewide Enhancement funds.					Incidentals:	440	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	5,618	0	0	0	0
						FFOS:	5,618	0	0	0	0
						Payments:	0	0	0	0	0
County: Newton Route: US 60 Job No.: 7P0801G Length: 3.85 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Mill and resurface 1 3/4" (Superpave asphalt) from Rte. 59 to Rte. E.					Incidentals:	45	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	655	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Newton Route: US 60 Job No.: 7P0828 Length: 11.32 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurface from the Oklahoma state line to west of Rte. 71.					Incidentals:	0	60	194	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	2,805	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Newton Route: US 71 Job No.: 7P0840 Length: 42.44 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Diamond grind various bridge decks in Newton and McDonald counties.					Incidentals:	0	5	10	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	136	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Newton Route: RT O Job No.: 7S0782I Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Apply epoxy polymer overlay to bridge over Edmondson Hollow 0.7 mile north of Rte. A. Project involves bridge A1972.					Incidentals:	4	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	60	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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Incidentals include PE costs, CE costs and R/W incidentals.

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: St. Clair Route: MO 13 Job No.: 7P0428 Length: 4.20 Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion	Grading, paving and interchange for dual divided highway from 2.6 miles north of Rte. 54 to 1.6 miles south of Rte. 54 at Collins. MPO: N Award Date: 2007 Federal Cat: N.H.S.		Incidentals: R/W: Construction: FFOS: Payments:	1,636 0 24,353 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: St. Clair Route: MO 13 Job No.: 7P0428K Length: 0.10 Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: Rehab And Reconst	Stream bank restoration as required by the Corps of Engineers on Coon, Brush, and Panther creeks near Collins. Project relates to 7P0428. MPO: N Award Date: 2008 Federal Cat: N.H.S.		Incidentals: R/W: Construction: FFOS: Payments:	15 25 0 0 0 0	5 0 83 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: St. Clair Route: MO 82 Job No.: 7P0542 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and replace bridge over Coon Creek 0.4 mile west of Rte. K. Project involves bridge J0306. MPO: N Award Date: 2008 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	31 0 504 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: St. Clair Route: RT A Job No.: 7S0693 Length: 0.30 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and replace bridge over Monegaw Creek 1.8 miles west of Rte. M. Project involves bridge S0283. MPO: N Award Date: 2008 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	10 0 0 0 0 0	25 0 411 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: St. Clair Route: RT ZZ Job No.: 7S0782J Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Apply epoxy polymer overlay to bridge over Truman Reservoir 7.1 miles north of Rte. C. Project involves bridge A3882. MPO: N Award Date: 2007 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	30 0 435 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

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Incidentals include PE costs, CE costs and R/W incidentals.

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				7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Various Route: Various Job No.: 7P0822 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	On-call guard rail and guard cable repair at various locations on various routes in the Southwest Missouri area. MPO: N Award Date: 2007 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	46 0 669 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Various Route: Various Job No.: 7P0824 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Pavement improvement on major roadways in the Southwest Missouri area. MPO: N Award Date: 2010 Federal Cat: S.T.P.		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	250 0 0 0 0 0	756 0 11,474 0 0 0	
County: Various Route: Various Job No.: 7P0842 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Pavement improvement on major roadways in the Southwest Missouri area. MPO: N Award Date: 2011 Federal Cat: S.T.P.		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	250 0 0 0 0 0	756 0 11,933 0 0 0	
County: Various Route: Various Job No.: 7P0846 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	On-call work zone enforcement in the Southwest Missouri area. MPO: N Award Date: 2007 Federal Cat: Safety		Incidentals: R/W: Construction: FFOS: Payments:	0 0 10 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Vernon Route: US 54 Job No.: 7P0801H Length: 18.82 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurface 1 3/4" (Superpave asphalt) from Rte. 71 to east of Rte. 32. MPO: N Award Date: 2007 Federal Cat: S.T.P.		Incidentals: R/W: Construction: FFOS: Payments:	232 0 3,379 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Vernon	Mill and resurface on northbound lanes from 2.3 miles north of Rte. E to 0.8 mile south of Rte. E.		Incidentals:	12	38	0	0	0
Route: US 71			R/W:	0	0	0	0	0
Job No.: 7P0813			Construction:	0	532	0	0	0
Length: 2.88	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2008	Federal Cat: State						
County: Vernon	Resurface disconnected sections from 3.5 miles south of Rte. K in Vernon County to Jasper County.		Incidentals:	0	300	873	0	0
Route: US 71			R/W:	0	0	0	0	0
Job No.: 7P0838			Construction:	0	0	12,934	0	0
Length: 30.24	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: N.H.S.						
County: Vernon	Resurface 1 3/4" (Superpave asphalt) disconnected sections from Rte. 71 (north) to Rte. 71 (south) in Nevada.		Incidentals:	37	0	0	0	0
Route: BU 71			R/W:	0	0	0	0	0
Job No.: 7S0779J			Construction:	543	0	0	0	0
Length: 2.84	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007	Federal Cat: S.T.P.						
County: Vernon	Diamond grind disconnected sections from Rte. 71 (north) to Rte. 54 in Nevada.		Incidentals:	7	0	0	0	0
Route: BU 71			R/W:	0	0	0	0	0
Job No.: 7S0779K			Construction:	98	0	0	0	0
Length: 1.28	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: S.T.P.						
County: Vernon	Grading, paving and replace bridge over fork of Little Drywood Creek 2.3 miles west of Rte. 71. Project involves bridge R0286.		Incidentals:	2	0	0	33	0
Route: RT N			R/W:	0	0	0	0	0
Job No.: 7S0548			Construction:	0	0	0	575	0
Length: 0.20	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Vernon	Apply epoxy polymer overlay to bridge over Little Osage River 1.7 miles south of Rte. MM.		Incidentals:	6	0	0	0	0
Route: RT WW	Project involves bridge A1973.			R/W:	0	0	0	0
Job No.: 7S0782K				Construction:	88	0	0	0
Length: 0.20	MPO: N							
Fund Cat: Taking Care Of System				FFOS:	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: Bridge	Payments:	0	0	0	0	0
				FFOS:	10,419	2,000	420	8,000
				Total R/W:	7,601	4,166	0	0
				Total Construction:	77,502	81,718	23,140	35,939
				Paybacks:	0	0	0	1,121
				Total Cost:	85,103	85,884	23,140	37,060

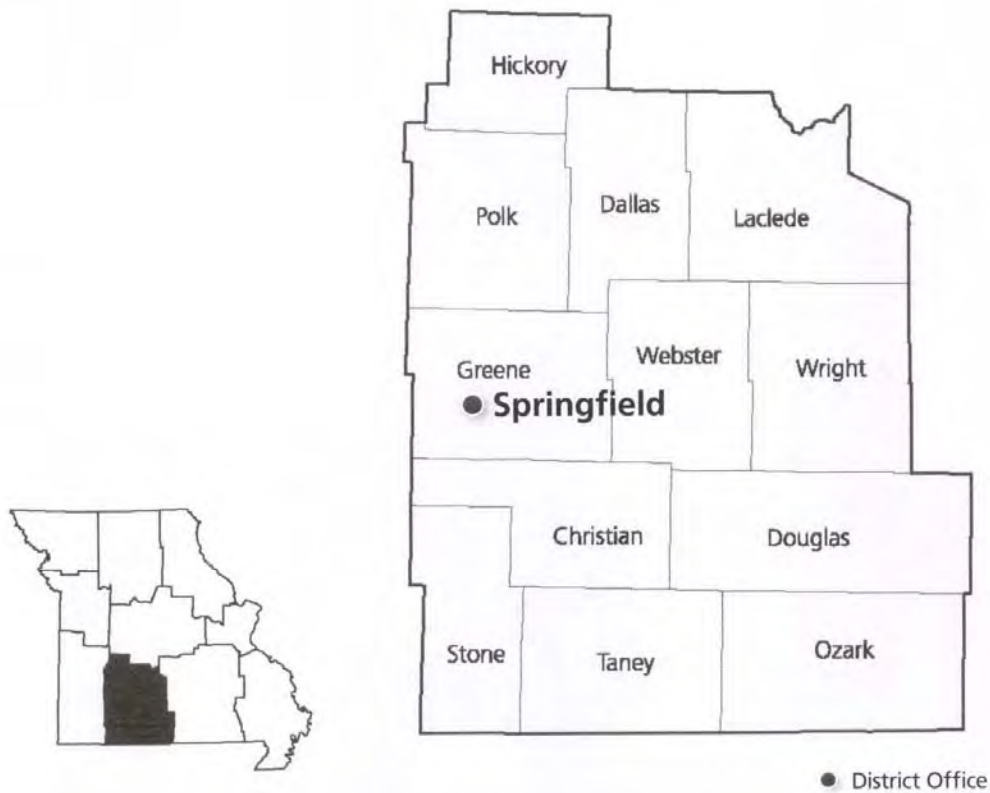
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Jun-29-2006

Section 4 - 16

District 7

Dollars in Thousands



District 8

MoDOT's Springfield Area District

(Note: The following MoDOT projects are located outside of the Springfield metropolitan planning area boundary.)



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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Dallas	Grading, paving, bridges, and upgrade to expressway from 0.2 mile north of Route EE to Route 125. To be let in combination with project 8P0844. Amendment 3 new major project.		Incidentals:	1,001	2,490	0	0	0
Route: US 65			R/W:	1	0	0	0	0
Job No.: 8P0591			Construction:	0	34,404	0	0	0
Length: 12.47	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: N.H.S.						
County: Dallas	Resurface 1-24' pavement from 0.8 mile south of Rte. 32 (Buffalo) to Rte. EE.		Incidentals:	145	0	0	0	0
Route: US 65			R/W:	0	0	0	0	0
Job No.: 8P0696			Construction:	1,974	0	0	0	0
Length: 4.53	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: N.H.S.						
County: Dallas	Add left turn lanes at Rte. C intersection north of Buffalo. Includes right of way acquisition.		Incidentals:	38	0	0	0	0
Route: US 65			R/W:	22	0	0	0	0
Job No.: 8P0779			Construction:	215	0	0	0	0
Length: 0.60	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety						
County: Dallas	Construct four-lane roadway to improve congestion and safety between Rte. EE near Foosse and Rte. 32 in Buffalo. Two-lane gap between three lane section in Buffalo and four lane section to be constructed by project 8P0591.		Incidentals:	1,022	25	983	0	0
Route: US 65			R/W:	760	0	0	0	0
Job No.: 8P0833			Construction:	0	0	15,600	0	0
Length: 5.11	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2009	Federal Cat: S.T.P.						
County: Dallas	Diamond grinding and pavement repair on existing two lanes (future northbound lanes) from 0.2 mile north of Route AA in Dallas County to Route 125 in Greene County. To be let in combination with project 8P0591.		Incidentals:	2	18	0	0	0
Route: US 65			R/W:	0	0	0	0	0
Job No.: 8P0844			Construction:	0	248	0	0	0
Length: 2.86	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008	Federal Cat: N.H.S.						

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						7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Douglas	Replace bridge deck on bridge T-0756 over North Fork of White River 1.7 miles west of Rte. E.		Incidentals:	28	0	0	0	0		
Route: MO 76			R/W:	0	0	0	0	0		
Job No.: 8P0723			Construction:	403	0	0	0	0		
Length: 0.24	MPO: N		FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge								
County: Greene	Relocate northbound lanes from Pinewood Drive north of Rte. WW to FR 6 connector just south of Polk County line. Additional funds from the SAFETEA-LU Transportation Improvement Program. To be let in combination with J8P0596C.		Incidentals:	18	787	0	0	0		
Route: MO 13			R/W:	0	62	0	0	0		
Job No.: 8P0596			Construction:	0	11,966	0	0	0		
Length: 4.82	MPO: N		FFOS:	0	9,000	0	0	0		
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0		
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: N.H.S.								
County: Greene	Convert existing northbound lanes to two-way traffic from Pinewood Drive north of Rte. WW to FR 6 connector just south of Polk County line. To be let in combination with 8P0596.		Incidentals:	0	35	0	0	0		
Route: MO 13			R/W:	0	0	0	0	0		
Job No.: 8P0596C			Construction:	0	530	0	0	0		
Length: 24.21	MPO: N		FFOS:	0	0	0	0	0		
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0		
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: State								
County: Greene	Grading, paving and bridges to upgrade to expressway from Rte. 125 to Valley Water Mill Road. Add lanes for dual. To be let in combination with project 8P0832. Amendment 3 new major project.		Incidentals:	2,606	0	0	0	0		
Route: US 65			R/W:	1	0	0	0	0		
Job No.: 8P0570			Construction:	23,990	0	0	0	0		
Length: 9.45	MPO: Y		FFOS:	0	0	0	0	0		
Fund Cat: Amendment 3			Payments:	0	0	0	0	0		
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: N.H.S.								
County: Greene	Diamond grind and pavement repair on existing two lanes (future northbound) to provide smoother pavement from Rte. 125 to Valley Water Mill Road. To be let in combination with project 8P0570.		Incidentals:	65	0	0	0	0		
Route: US 65			R/W:	0	0	0	0	0		
Job No.: 8P0832			Construction:	837	0	0	0	0		
Length: 10.45	MPO: Y		FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0		
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: State								

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Hickory	Replace bridge over Panther Creek 5 miles south of Rte. 54. Project involves bridge X0147.		Incidentals:	227	0	0	0	0
Route: MO 123			R/W:	0	0	0	0	0
Job No.: 8S0517			Construction:	973	0	0	0	0
Length: 0.50	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Hickory	Base widening, resurfacing, milling, asphalt shoulders, guardrail from Rte. D in Hickory County to Rte. 73 in Camden County. Project includes \$2 million Taking Care of the System funds transfer from District 5.		Incidentals:	661	0	0	0	0
Route: US 54			R/W:	0	0	0	0	0
Job No.: 8P0794			Construction:	6,824	0	0	0	0
Length: 8.08	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: N.H.S.						
County: Laclede	Construct left turn lane and realignment from Cowan Drive to Tower Road in Lebanon. Project funded 100% by MoDOT Economic Development funds.		Incidentals:	65	0	0	0	0
Route: MO 32			R/W:	0	0	0	0	0
Job No.: 8P0785			Construction:	887	0	0	0	0
Length: 0.42	MPO: N		FFOS:	887	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: S.T.P.						
County: Laclede	Improve Business Loop 44 west interchange in Lebanon. Cost share project with the City of Lebanon. City will take over and widen Bus. Loop 44. MoDOT and city will modify west interchange and outer roads.		Incidentals:	34	383	0	0	0
Route: LP 44			R/W:	300	105	0	0	0
Job No.: 8U0576			Construction:	0	6,013	0	0	0
Length: 3.23	MPO: N		FFOS:	300	6,300	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Regional	Award Date: 2008	Federal Cat: S.T.P.						
County: Laclede	Pave shoulders to prevent edge rutting from south of Camden County line to north of Rte. VV.		Incidentals:	44	0	0	0	0
Route: MO 5			R/W:	0	0	0	0	0
Job No.: 8P0845			Construction:	559	0	0	0	0
Length: 1.81	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2007	Federal Cat: N.H.S.						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Ozark Route: US 160 Job No.: 8P0808 Length: 1.00 Fund Cat: Safety Sec Cat: Safety	Improve intersection sight distance at Rte. HH intersection. MPO: N Award Date: 2007 Federal Cat: Safety	Incidentals: R/W: Construction: FFOS: Payments:	13 125 94 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Polk Route: MO 123 Job No.: 8S0726 Length: 0.27 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Remove and replace deck and approach slabs plus miscellaneous work on bridge A0281 over Little Sac River 0.8 mile south of Aldrich and Rte. T. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	85 0 0 0 0	93 0 1,415 0 0	0 0 0 0 0	0 0 0 0 0	
County: Polk Route: MO 13 Job No.: 8P0592C Length: 0.50 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Install sleeve for sewer line 0.25 mile north of Route 32. Relates to project 8P0592. MPO: N Award Date: 2007 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	10 0 142 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Polk Route: MO 13 Job No.: 8P0597 Length: 8.21 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Relocate northbound lanes of Rte. 13 to improve safety from 565th County Road near Greene/Polk county line to 490th County Road south of Bolivar. Additional funds from the SAFETEA-LU Transportation Improvement Program. To be let in combination with J8P0597B. MPO: N Award Date: 2009 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	12 0 0 0 0	4 42 0 0 0	1,237 0 19,696 9,000 0	0 0 0 0 0	
County: Polk Route: MO 13 Job No.: 8P0597B Length: 8.21 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Convert existing northbound lanes to two-way traffic from Greene/Polk county line to south of Bolivar. To be let in combination with 8P0597. MPO: N Award Date: 2009 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 0 0	70 0 1,103 0 0	0 0 0 0 0	

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Polk Route: MO 215 Job No.: 8S0727 Length: 0.33 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Remove and replace deck and approach slabs plus miscellaneous work on bridge over Turkey Creek 0.6 mile east of Dade County. Project involves bridge A2082. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	104 0 827 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Polk Route: RT AA Job No.: 8S0729 Length: 0.13 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Remove and replace deck and approach slabs plus miscellaneous work on bridge over Hominy Creek, 2.5 miles north of Rte. 32. Project involves bridge A2008. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	23 0 0 0 0 0	32 0 410 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Taney Route: US 160 Job No.: 8P0825 Length: 0.08 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Paint bridge J-0952 over Swan Creek. To be let in combination with project 8P0824. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	19 0 271 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Taney Route: MO 465 Job No.: 8P0831A Length: 0.12 Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional	This project represents payback for 8P0831 to occur in 2008. Payback to Taney County. MPO: N Award Date: N/A Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	14 0 0 0 0 202	0 0 0 0 0 0	0 0 0 0 0 0	
County: Taney Route: BU 65 Job No.: 8L0700G Length: 1.84 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	1 3/4" thin lift overlay from Rte. 76 to Rte. 65 in Hollister. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	12 0 177 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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				7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Taney Route: US 65 Job No.: 8P0849 Length: 4.49 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Mill and resurface northbound and southbound lanes from Emory Creek to 0.2 mile north of Rte. 248. To be let in combination with project 8P0887. MPO: N Award Date: 2007 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	72 0 1,054 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Taney Route: US 65 Job No.: 8P0887 Length: 9.63 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Repair pavement on northbound lanes between Bee Creek in Taney County and Rte. EE in Christian County. To be let in combination with project 8P0849. MPO: N Award Date: 2007 Federal Cat: N.H.S.		Incidentals: R/W: Construction: FFOS: Payments:	18 0 229 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Taney Route: MO 76 Job No.: 8L0700F Length: 11.88 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Resurface roadway with 1 3/4" thin lift overlay from east of Main St. in Branson to west of Rte. 160 in Forsyth. MPO: N Award Date: 2007 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	68 0 851 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Taney Route: MO 76 Job No.: 8P0824 Length: 0.19 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst	Paint and epoxy bridge deck on bridge F0364 over Bull Shoals Lake. To be let in combination with 8P0825. MPO: N Award Date: 2007 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	46 0 672 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Taney Route: MO 76 Job No.: 8S0719 Length: 0.78 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Add turn lanes and coordinate traffic signals at two locations, at Roark Valley Road and Rte. 65 intersections in Branson. Cost share project with the City of Branson. MoDOT's maximum contribution is \$1.92 million for 8P0718 and 8P0719 combined. MPO: N Award Date: 2007 Federal Cat: S.T.P.		Incidentals: R/W: Construction: FFOS: Payments:	108 0 1,044 1,050 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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				7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Various Route: Various Job No.: 8L0700 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	SFY 2007 pavement rehabilitation on minor routes throughout non-metropolitan District 8. MPO: N Award Date: 2007 Federal Cat: State			Incidentals: R/W: Construction: FFOS: Payments:	110 0 1,020 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Various Route: Various Job No.: 8L0800 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	SFY 2008 pavement improvements on minor routes throughout non-metropolitan District 8. MPO: N Award Date: 2008 Federal Cat: State			Incidentals: R/W: Construction: FFOS: Payments:	80 0 0 0 0 0	71 0 1,082 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Various Route: Various Job No.: 8L0900 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	SFY 2009 pavement improvement on minor routes throughout non-metropolitan District 8. MPO: N Award Date: 2009 Federal Cat: State			Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	40 0 0 0 0 0	71 0 1,125 0 0 0	0 0 0 0 0 0
County: Various Route: Various Job No.: 8L1000 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	SFY 2010 pavement improvements on minor routes throughout non-metropolitan District 8. MPO: N Award Date: 2010 Federal Cat: State			Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	40 0 0 0 0 0	70 0 1,147 0 0 0
County: Various Route: Various Job No.: 8P0814 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	Install additional and replace damaged guard rail throughout the district. MPO: N Award Date: 2007 Federal Cat: Safety			Incidentals: R/W: Construction: FFOS: Payments:	28 0 255 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011		
County: Various Route: Various Job No.: 8P0871 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	SFY 2008 on-call guard cable repair throughout non-metropolitan District 8. To be let in combination with 8I0869, 8P0867, 8P0873. MPO: N Award Date: 2008 Federal Cat: S.T.P.		Incidentals: R/W: Construction: FFOS: Payments:	2 0 0 0 0	10 0 148 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Various Route: Various Job No.: 8P0872 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	SFY 2009 on-call guard cable repair throughout non-metropolitan District 8. To be let in combination with 8I0870, 8I0868, 8P0874. MPO: N Award Date: 2009 Federal Cat: S.T.P.		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	2 0 0 0 0	10 0 158 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Various Route: Various Job No.: 8P0873 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	SFY 2008 on-call guardrail repair throughout non-metropolitan District 8. To be let in combination with 8I0869, 8P0867, 8P0871. MPO: N Award Date: 2008 Federal Cat: S.T.P.		Incidentals: R/W: Construction: FFOS: Payments:	1 0 0 0 0	8 0 121 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Various Route: Various Job No.: 8P0874 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	SFY 2009 on-call guardrail repair throughout non-metropolitan District 8. To be let in combination with 8I0870, 8I0868, 8P0872. MPO: N Award Date: 2009 Federal Cat: S.T.P.		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	1 0 0 0 0	8 0 130 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Various Route: Various Job No.: 8P0885 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	SFY 2008 pavement improvements on major routes throughout non-metropolitan District 8. MPO: N Award Date: 2008 Federal Cat: S.T.P.		Incidentals: R/W: Construction: FFOS: Payments:	175 0 0 0 0	295 0 4,238 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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				7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Various Route: Various Job No.: 8P0886 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	SFY 2009 pavement improvements on major routes throughout non-metropolitan District 8. MPO: N Award Date: 2009 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	141 0 0 0 0	221 0 3,245 0 0	0 0 0 0 0	0 0 0 0 0
County: Various Route: Various Job No.: 8P0891 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	On call work zone enforcement in non-metropolitan District 8. MPO: N Award Date: 2007 Federal Cat: Safety		Incidentals: R/W: Construction: FFOS: Payments:	0 0 60 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Various Route: Various Job No.: 8P0892 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	SFY 2007 pavement improvements on major routes throughout non-metropolitan District 8. MPO: N Award Date: 2007 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	458 0 4,488 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Various Route: Various Job No.: 8P0893 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	SFY 2010 pavement improvements on major routes throughout non-metropolitan District 8. MPO: N Award Date: 2010 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 0 0	111 0 0 0 0	210 0 3,442 0 0	0 0 0 0 0
County: Various Route: Various Job No.: 8P0894 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	SFY 2011 pavement improvements on major routes throughout non-metropolitan District 8. MPO: N Award Date: 2011 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	111 0 0 0 0	210 0 3,580 0 0

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						7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Various	Implement ITS infrastructure in the Branson Area.					Incidentals:	121	5	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8Q0895						Construction:	1,697	0	0	0	0
Length: 0.00	MPO: N					FFOS:	1,697	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007	Federal Cat: S.T.P.		Federal Oversight							
County: Various	SFY 2007 Operation and Management of Branson TRIP and OzarksTraffic Intelligent Transportation Systems throughout non-metropolitan District 8.					Incidentals:	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8Q0899						Construction:	62	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007	Federal Cat: S.T.P.									
County: Various	SFY 2008 Operation and Management of Branson TRIP and OzarksTraffic Intelligent Transportation Systems throughout non-metropolitan District 8.					Incidentals:	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8Q0900						Construction:	0	67	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2008	Federal Cat: S.T.P.									
County: Various	SFY 2009 Operation and Management of Branson TRIP and OzarksTraffic Intelligent Transportation Systems throughout non-metropolitan District 8.					Incidentals:	0	1	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8Q0901						Construction:	0	0	71	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2009	Federal Cat: S.T.P.									
County: Webster	Widening, signals and intersection improvements on Marshfield Spur between I-44 and Rte. CC. Cost share project with City of Marshfield. City of Marshfield to acquire right-of-way.					Incidentals:	10	420	0	0	0
Route: MO 38						R/W:	1	0	0	0	0
Job No.: 8S0820						Construction:	0	6,365	0	0	0
Length: 0.87	MPO: N					FFOS:	0	6,120	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: Regional	Award Date: 2008	Federal Cat: S.T.P.									

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STATE FISCAL YEAR PROJECT BUDGETING					
	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
FFOS:	3,934	21,420	9,000	0	0
Total R/W:	1,210	209	0	0	0
Total Construction:	49,605	67,007	41,128	4,589	3,580
Paybacks:	0	202	0	0	0
Total Cost:	50,815	67,418	41,128	4,589	3,580

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Jun-29-2006

Section 4 - 11

District 8

Dollars in Thousands



● District Office

District 9 *MoDOT's South Central District*



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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Carter Route: MO 21 Job No.: 9L0700W Length: 9.56 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Asphalt overlay from Rte. 60 to 0.02 mile south of the Carter/Ripley County line. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	31 0 384 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Carter Route: US 60 Job No.: 9P0562 Length: 10.78 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Thin-lift asphalt resurfacing from Rte. C to just west of Rte. 34. MPO: N Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	155 0 1,438 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Crawford Route: MO 19 Job No.: 9P0565 Length: 9.84 Fund Cat: Safety Sec Cat: Safety	Shoulders, rehabilitate bridge, and intersection improvements from Rtes. CC/F to I-44 in Cuba. MPO: N Award Date: 2009 Federal Cat: Safety	Incidentals: R/W: Construction: FFOS: Payments:	82 105 0 0 0	0 0 0 0 0	123 0 1,950 0 0	0 0 0 0 0	
County: Crawford Route: MO 8 Job No.: 9L0600Q Length: 8.52 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Asphalt overlay from 1.9 miles east of Rte. 68 to 0.5 mile east of Rte. 19 North. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	101 0 1,327 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Crawford Route: MO 8 Job No.: 9P0567 Length: 25.86 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Asphalt overlay and paved shoulders from Steelville to Rte AA in Washington County and from Rte 21 to the St. Francois County line (2 disconnected sections). MPO: N Award Date: 2008 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	303 0 1,622 0 0	0 0 0 0 0	0 0 0 0 0	

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Crawford	Asphalt overlay from Rte. 8 to Westover Road.		Incidentals:	14	0	0	0	0
Route: RT BB			R/W:	0	0	0	0	0
Job No.: 9L0700D			Construction:	133	0	0	0	0
Length: 5.23	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Crawford	Asphalt overlay from the end of state maintenance to Rte. 19.		Incidentals:	17	0	0	0	0
Route: RT DD			R/W:	0	0	0	0	0
Job No.: 9L0700B			Construction:	182	0	0	0	0
Length: 5.92	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Crawford	Asphalt overlay from end of state maintenance to Rte. 8.		Incidentals:	14	0	0	0	0
Route: RT E			R/W:	0	0	0	0	0
Job No.: 9L0700I			Construction:	142	0	0	0	0
Length: 5.62	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Crawford	Asphalt overlay from Rte. H in Franklin County to I-44 in Crawford County.		Incidentals:	27	0	0	0	0
Route: RT J			R/W:	0	0	0	0	0
Job No.: 9L0600O			Construction:	180	0	0	0	0
Length: 7.03	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Crawford	Asphalt overlay from Rte. 19 to end of state maintenance.		Incidentals:	11	0	0	0	0
Route: RT O			R/W:	0	0	0	0	0
Job No.: 9L0700F			Construction:	97	0	0	0	0
Length: 3.87	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Crawford Route: RT PP Job No.: 9L0700J Length: 5.83 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Asphalt overlay from Rte. 19 to end of state maintenance. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	15 0 147 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Crawford Route: RT UU Job No.: 9L0700C Length: 4.48 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Asphalt overlay from end of state maintenance to I-44. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	12 0 114 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Dent Route: MO 32 Job No.: 9P0561 Length: 6.01 Fund Cat: Safety Sec Cat: Safety	Partial shoulder construction and partial relocation from County Road 605 to Rte. F. MPO: N Award Date: 2009 Federal Cat: Safety	Incidentals: R/W: Construction: FFOS: Payments:	115 82 0 0 0	0 0 0 0 0	62 0 1,025 0 0	0 0 0 0 0	
County: Dent Route: RT B Job No.: 9L0700E Length: 11.87 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Asphalt overlay from Rte. 19 to Rte. 72. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	28 0 300 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Howell Route: MO 142 Job No.: 9S0273 Length: 0.80 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and replace bridges on 2 disconnected sections at 1.8 miles and 3.2 miles west of Rte. 17. Project involves bridges P0451 and P0452 over west and south forks of Spring River. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	35 0 0 0 0	81 0 1,279 0 0	0 0 0 0 0	0 0 0 0 0	

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Howell Route: US 60 Job No.: 9P0364 Length: 8.95 Fund Cat: Amendment 3 Sec Cat: System Expansion	Grading, paving, and bridges to add lanes for divided highway from 0.15 mile east of County Road 1550 to 0.2 miles west of County Road 2990. Amendment 3 new major project. MPO: N Award Date: 2007 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	933 0 13,515 2,976 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Howell Route: US 60 Job No.: 9P0364L Length: 5.04 Fund Cat: Amendment 3 Sec Cat: System Expansion	Grading, drainage, paving and bridges to add lanes for undivided highway from 0.2 miles west of County Road 2990 to 0.45 miles east of Route 17 North. Split from 9P0364. MPO: N Award Date: 2007 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	1,142 0 15,177 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Howell Route: US 60 Job No.: 9P0381 Length: 23.80 Fund Cat: Amendment 3 Sec Cat: System Expansion	Grading, paving and bridges for additional lanes from 0.45 miles east of Route 17 North in Howell County to 0.35 miles east of east of Rte. DD in Shannon County. Rte. 60 Right of way acquisition. MPO: N Award Date: 2008 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	350 3,700 0 0 0 0	3,063 0 42,665 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Howell Route: US 60 Job No.: 9P0563 Length: 7.72 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurfacing to utilize roadway as part of a four-lane facility from Rte. 17 South in Howell County to Rte. M in Shannon County. MPO: N Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	93 0 934 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Howell Route: US 63 Job No.: 9P0566 Length: 25.42 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Widen and build passing/climbing lanes to increase capacity from West Plains to Thayer. MPO: N Award Date: 2011 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	900 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	517 0 8,813 0 0 0	

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Iron	Asphalt overlay from 0.1 mile south of Rte. 49 north to 0.1 mile south of Rte. 49 south.		Incidentals:	5	12	0	0	0
Route: MO 32			R/W:	0	0	0	0	0
Job No.: 9L07000			Construction:	0	189	0	0	0
Length: 5.74	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State						
County: Iron	Replace bridge K0136 over Union Pacific railroad with resurfacing and shoulders from 0.3 miles north of Rte. 21 to 0.2 mile north of Radford Road.		Incidentals:	155	0	0	0	0
Route: RT W			R/W:	0	0	0	0	0
Job No.: 9S0421			Construction:	2,296	0	0	0	0
Length: 1.80	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Phelps	Replace bridge over Beaver Creek on Rte. 63 approximately 1.3 mile north of Rte. W. Project involves bridge G0300.		Incidentals:	229	146	0	0	0
Route: US 63			R/W:	281	0	0	0	0
Job No.: 9P0526			Construction:	0	2,214	0	0	0
Length: 0.50	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: N.H.S.						
County: Phelps	Add climbing/passing lanes and resurface from Rte. CC in Rolla to 3.6 miles south of Little Piney River.		Incidentals:	200	468	20	0	0
Route: US 63			R/W:	450	0	0	0	0
Job No.: 9P0545			Construction:	0	5,398	0	0	0
Length: 13.42	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: S.T.P.						
County: Phelps	Construct paved shoulders to improve safety on Route 63 from north of Rolla to Maries County line.		Incidentals:	0	0	0	256	0
Route: US 63			R/W:	0	0	0	0	0
Job No.: 9P0578			Construction:	0	0	0	2,564	0
Length: 5.80	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: State						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Phelps Route: US 63 Job No.: 9P0587 Length: 10.23 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurface pavement to provide smoother pavement from north of Texas County Line to Route 32. MPO: N Award Date: 2007 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	184 0 2,385 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Phelps Route: RT DD Job No.: 9L0600G Length: 1.84 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Asphalt overlay from Rte. 8 to the end of state maintenance. MPO: N Award Date: 2008 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	2 0 0 0 0	4 0 58 0 0	0 0 0 0 0	0 0 0 0 0	
County: Phelps Route: RT E Job No.: 9L0600I Length: 9.60 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Asphalt overlay from the beginning of state maintenance to Rte. HH. MPO: N Award Date: 2008 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	10 0 0 0 0	16 0 255 0 0	0 0 0 0 0	0 0 0 0 0	
County: Phelps Route: RT J Job No.: 9L0600H Length: 8.09 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Asphalt overlay from I-44 to Rte. M. MPO: N Award Date: 2008 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	14 0 213 0 0	0 0 0 0 0	0 0 0 0 0	
County: Pulaski Route: MO 17 Job No.: 9L0600F Length: 42.37 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Asphalt overlay from I-44 in Pulaski County to Rte. 38 in Texas County. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	93 0 1,099 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Pulaski	Replace Gasconade River Bridge and overflow structures on Rte. 17 north of Waynesville. Project involves bridges J0802, K0112 and K0113.		Incidentals:	585	0	428	0	0
Route: MO 17			R/W:	80	0	0	0	0
Job No.: 9P0468			Construction:	0	0	6,764	0	0
Length: 2.64	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						
County: Pulaski	Resurfacing and shouldering from I-44 to Rte. C.		Incidentals:	196	0	206	0	0
Route: MO 28			R/W:	136	0	0	0	0
Job No.: 9P0546			Construction:	0	0	3,291	0	0
Length: 12.94	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2009	Federal Cat: Safety						
County: Pulaski	On call guard cable repair for I-44 in Pulaski, Phelps, and Crawford Counties.		Incidentals:	39	0	0	0	0
Route: IS 44			R/W:	0	0	0	0	0
Job No.: 9I0595			Construction:	500	0	0	0	0
Length: 78.60	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety						
County: Pulaski	Asphalt overlay from Rte. TT in Pulaski County to Rte. 17 in Texas County.		Incidentals:	4	9	0	0	0
Route: RT AW			R/W:	0	0	0	0	0
Job No.: 9L0700T			Construction:	0	140	0	0	0
Length: 5.38	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State						
County: Pulaski	Asphalt overlay from Rte. 133 to Rte. 28.		Incidentals:	2	3	0	0	0
Route: RT C			R/W:	0	0	0	0	0
Job No.: 9L0700H			Construction:	0	52	0	0	0
Length: 1.62	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Pulaski	Asphalt overlay from Loop 44 to end of state maintenance.		Incidentals:	3	1	0	0	0
Route: RT F			R/W:	0	0	0	0	0
Job No.: 9L0700A			Construction:	0	20	0	0	0
Length: 0.76	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State						
County: Pulaski	Asphalt overlay from 1.8 miles south of Loop 44 to Stillwater County Road.		Incidentals:	4	9	0	0	0
Route: RT H			R/W:	0	0	0	0	0
Job No.: 9L0700G			Construction:	0	148	0	0	0
Length: 5.62	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State						
County: Reynolds	Asphalt overlay and construct shoulders from Rte. 21 to County Road 582.		Incidentals:	30	23	0	0	0
Route: MO 34			R/W:	0	0	0	0	0
Job No.: 9L0700L			Construction:	0	367	0	0	0
Length: 10.24	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State						
County: Reynolds	Asphalt overlay from Rte. TT to Rte. 72.		Incidentals:	5	9	0	0	0
Route: RT KK			R/W:	0	0	0	0	0
Job No.: 9L0700K			Construction:	0	137	0	0	0
Length: 5.20	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State						
County: Reynolds	Asphalt overlay from Rte. KK to Rte. 72.		Incidentals:	11	0	0	0	0
Route: RT TT			R/W:	0	0	0	0	0
Job No.: 9L0700R			Construction:	116	0	0	0	0
Length: 3.67	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Reynolds	Asphalt overlay from end of state maintenance to Rte. 21.		Incidentals:	7	12	0	0	0
Route: RT Y			R/W:	0	0	0	0	0
Job No.: 9L0700M			Construction:	0	194	0	0	0
Length: 5.87	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State						
County: Ripley	Asphalt overlay from Rte. 142 to Arkansas State line.		Incidentals:	21	0	0	0	0
Route: RT E			R/W:	0	0	0	0	0
Job No.: 9L0700N			Construction:	206	0	0	0	0
Length: 6.64	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Shannon	Grading, paving and bridges to add lanes for divided highway from 0.35 miles east of Rte. DD in Shannon County to 3.5 miles east of Rte. J in Carter County. Relates to 9P0359C and 9P0359. Amendment 3 new major project.		Incidentals:	1,765	0	0	0	0
Route: US 60			R/W:	0	0	0	0	0
Job No.: 9P0359B			Construction:	24,997	0	0	0	0
Length: 9.80	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: N.H.S.						
County: Shannon	Construct paved shoulders to improve safety from Route M in Shannon County to Route C in Carter County.		Incidentals:	0	150	261	0	0
Route: US 60			R/W:	0	0	0	0	0
Job No.: 9P0596			Construction:	0	0	4,118	0	0
Length: 17.48	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: N.H.S.						
County: St. Francois	Resurfacing and stabilized shoulders from Rte. 21 in Iron County to Rte. W in St. Francois County & Rte. W in St. Francois County from Rte. V to Rte. 67 in Farmington.		Incidentals:	665	0	0	399	0
Route: RT V			R/W:	125	0	0	0	0
Job No.: 9S0557			Construction:	0	0	0	6,591	0
Length: 16.21	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2010	Federal Cat: Safety						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Texas Route: MO 32 Job No.: 9L0700V Length: 14.80 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Asphalt overlay from Rte. N in Texas County to Rte. 119 in Dent County. MPO: N Award Date: 2007 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	33 0 376 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Texas Route: US 60 Job No.: 9P0579 Length: 7.98 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Coldmill and Asphalt Overlay on Route 60 from Route 63 North to Howell County line and from Route NN to Mtn. View. MPO: N Award Date: 2009 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	68 0 830 0 0 0	0 0 0 0 0 0
County: Texas Route: US 63 Job No.: 9P0527 Length: 1.00 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck on Arthur Creek Bridge on Rte. 63 approximately 4.3 miles south of Rte. BB. Project involves bridge A0672 MPO: N Award Date: 2009 Federal Cat: N.H.S.		Incidentals: R/W: Construction: FFOS: Payments:	150 0 0 0 0 0	0 0 0 0 0 0	94 0 1,474 0 0 0	0 0 0 0 0 0
County: Texas Route: US 63 Job No.: 9P0528 Length: 0.50 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace and widen bridge deck for Bender Creek Bridge approximately 3.8 miles south of Rte. BB. Project involves bridge A0671. MPO: N Award Date: 2009 Federal Cat: N.H.S.		Incidentals: R/W: Construction: FFOS: Payments:	130 0 0 0 0 0	0 0 0 0 0 0	85 0 1,347 0 0 0	0 0 0 0 0 0
County: Texas Route: US 63 Job No.: 9P0529 Length: 4.21 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurfacing, shouldering and intersection improvements from Rte. U to Rte. 60. MPO: N Award Date: 2007 Federal Cat: N.H.S.		Incidentals: R/W: Construction: FFOS: Payments:	188 0 2,467 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Various Route: Various Job No.: 9P0537 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Preventive maintenance on various routes in various counties throughout the South Central District. MPO: N Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	160 0 1,000 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Various Route: Various Job No.: 9P0577 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Asphalt overlay and preventive maintenance on various routes across the South Central District. MPO: N Award Date: 2011 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	463 0 5,849 0 0	
County: Various Route: Various Job No.: 9P0594 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	On call work zone enforcement in District 9. MPO: N Award Date: 2007 Federal Cat: Safety	Incidentals: R/W: Construction: FFOS: Payments:	0 0 20 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Washington Route: MO 21 Job No.: 9P0441 Length: 0.68 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurfacing, shouldering, and replace bridge over Old Mines Creek approximately 10 miles north of Potosi. Project involves bridge G0461R. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	138 0 1,969 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Washington Route: MO 21 Job No.: 9P0530 Length: 8.98 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurfacing and stabilized shoulders from Rte. E to 3.4 miles south of Rte. 104 east junction. MPO: N Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	308 1 3,875 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Washington	Resurfacing and stabilized shoulders from bridge over Big River to 3.4 miles south of Rte. 104 west junction.		Incidentals:	0	0	144	0	0
Route: MO 21			R/W:	0	0	0	0	0
Job No.: 9P0541			Construction:	0	0	2,149	0	0
Length: 5.61	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2009	Federal Cat: S.T.P.						
County: Washington	Asphalt overlay from Rte. 185 to Rte. 47.		Incidentals:	10	33	0	0	0
Route: RT A			R/W:	0	0	0	0	0
Job No.: 9L0700P			Construction:	0	506	0	0	0
Length: 15.90	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State						
County: Washington	Asphalt overlay from Rte. 8 to the end of state maintenance.		Incidentals:	3	5	0	0	0
Route: RT O			R/W:	0	0	0	0	0
Job No.: 9L0700Q			Construction:	0	85	0	0	0
Length: 2.58	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State						
			FFOS:	2,976	0	0	0	0
			Total R/W:	4,960	0	0	0	0
			Total Construction:	75,376	55,542	22,948	9,155	14,662
			Paybacks:	0	0	0	0	0
			Total Cost:	80,336	55,542	22,948	9,155	14,662

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Jun-29-2006

Section 4 - 12

District 9

Dollars in Thousands



District 10

MoDOT's Southeast District



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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Bollinger	Widen and resurface with paved shoulders from Rte. 51 to Cape Girardeau County line.		Incidentals:	190	300	0	0	0
Route: MO 72			R/W:	106	0	0	0	0
Job No.: 0P0848			Construction:	0	4,573	0	0	0
Length: 10.06	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: S.T.P.						
County: Bollinger	Grading, paving and replace Little Whitewater Creek bridge 1.6 miles west of Rte. 51 to 1.1 miles west of Rte. 51. Project involves bridge G0449R.		Incidentals:	25	59	256	0	0
Route: MO 72			R/W:	0	18	0	0	0
Job No.: 0P0917			Construction:	0	0	1,646	0	0
Length: 0.51	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						
County: Butler	Resurface existing pavement and stabilize shoulders from Poplar Bluff to Qulin and Campbell to Holcomb.		Incidentals:	40	40	57	253	0
Route: MO 53			R/W:	0	0	0	0	0
Job No.: 0P0826			Construction:	0	0	0	4,148	0
Length: 33.70	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.						
County: Butler	Widen existing pavement and stabilize shoulders from Qulin to Campbell.		Incidentals:	48	414	0	0	0
Route: MO 53			R/W:	0	0	0	0	0
Job No.: 0P0826B			Construction:	0	5,371	0	0	0
Length: 12.70	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: S.T.P.						
County: Butler	Install traffic signals and improve intersection geometrics at intersection of Bus. 60/67 and Crestwood Dr. in the City of Poplar Bluff. Cost-Share project with the City of Poplar Bluff.		Incidentals:	41	0	0	0	0
Route: BU 60			R/W:	6	0	0	0	0
Job No.: 0S0946			Construction:	316	0	0	0	0
Length: 0.20	MPO: N		FFOS:	322	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Butler Route: US 67 Job No.: 0P0925 Length: 11.80 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurface with 3 3/4" asphalt from 0.5 mile south of Rte. 160 to the Arkansas State Line. MPO: N Award Date: 2009 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	75 0 0 0 0 0	75 0 0 0 0 0	256 0 4,037 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Butler Route: US 67 Job No.: 0P0951 Length: 11.00 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Underseal pavement to improve ride on Rte. 67 from 0.5 mile south of Rte. 160 to Arkansas state line. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	83 0 991 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Cape Girardeau Route: MO 25 Job No.: 0P0904 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Install signals, turn lanes, and geometric improvements at the intersection of Rtes. 25 and 77 at Blomeyer. To be awarded in combination with 0S0860, an extension of Rte. AB. MPO: N Award Date: 2008 Federal Cat: Safety	Incidentals: R/W: Construction: FFOS: Payments:	77 0 0 0 0 0	46 0 718 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Cape Girardeau Route: MO 34 Job No.: 0P0849 Length: 0.40 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading and paving and replace bridge over Byrd Creek at 2.5 miles west of Rtes. 72/34 intersection. Project involves bridge J0886R. MPO: N Award Date: 2009 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	60 0 0 0 0 0	81 30 0 0 0 0	99 0 1,303 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Cape Girardeau Route: MO 34 Job No.: 0P0850 Length: 1.00 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and replace two bridges 0.7 mile east of Rtes. OO/ UU intersection at Burfordville. Project involves bridges J0884 and J0885. MPO: N Award Date: 2009 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	100 0 0 0 0 0	200 0 0 0 0 0	432 48 4,110 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Cape Girardeau	Widening and resurfacing existing route, widen bridge, curb, gutter and part storm sewer from Rte. 34 to 1.5 miles east of Rte 34. Project involves bridge A4811.	Incidentals:	247	368	0	0	0
Route: MO 34		R/W:	710	0	0	0	0
Job No.: 0U0598C		Construction:	0	4,742	0	0	0
Length: 1.50	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						
County: Cape Girardeau	Grading, paving, bridge 2.4 mi. N/O of Rte 34&61 Int. In conjunction with City of Jackson, City of Cape Girardeau, Cape Girardeau County, and SEMO University. \$5 million in additional funds from SAFETEA-LU Transportation Improvement Program.	Incidentals:	859	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0
Job No.: 0I0767		Construction:	8,194	0	0	0	0
Length: 0.60	MPO: N	FFOS:	5,099	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: I/M Federal Oversight						
County: Cape Girardeau	Side slope improvements and installation of rock blanket to provide stability of slope. Between MO 74 and the Diversion channel on IS 55 southbound lane. \$462,000 in FEMA funds.	Incidentals:	43	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0
Job No.: 0I0949		Construction:	578	0	0	0	0
Length: 1.09	MPO: N	FFOS:	462	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: N.H.S.						
County: Cape Girardeau	Widening and resurfacing with paved shoulders from Bollinger County line to Rte. 34.	Incidentals:	20	205	299	0	0
Route: MO 72		R/W:	0	228	0	0	0
Job No.: 0P0887		Construction:	0	0	4,492	0	0
Length: 9.36	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: S.T.P.						
County: Cape Girardeau	Replace bridges over Whitewater River and Byrd Creek. Project involves bridges G0467 and G0514, 0.2 mile west and 0.3 mile east of Whitewater River and 0.2 mile west and 0.2 mile east of Byrds Creek.	Incidentals:	250	270	397	0	0
Route: MO 72		R/W:	0	361	0	0	0
Job No.: 0P0952		Construction:	0	0	5,115	0	0
Length: 0.44	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Cape Girardeau	Grading and paving from Rte 25 & 77 intersection east to Rte. AB (Nash Road). Project in conjunction with Cape Girardeau County Commission. Right of way acquisition by county and constructing embankment as a county road.	Incidentals:	200	233	0	0	0	
Route: AB		R/W:	0	0	0	0	0	
Job No.: 0S0860		Construction:	0	3,294	0	0	0	
Length: 3.50		MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Sec Cat: System Expansion	Payments:	0	0	0	0	0
Award Date: 2008		Federal Cat: S.T.P.						
County: Dunklin	Grading, paving and replace bridges over drainage ditch No. 79, Elk Chute and lateral ditch No. 18 from 1.4 to 0.3 mile west of Rte. TT. Project involves bridges L0301, L0302 and L0303.	Incidentals:	138	152	0	0	0	
Route: MO 164		R/W:	30	0	0	0	0	
Job No.: 0P0376B		Construction:	0	2,234	0	0	0	
Length: 0.94		MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Sec Cat: Rehab And Reconst	Payments:	0	0	0	0	0
Award Date: 2008		Federal Cat: Bridge						
County: Madison	Resurfacing pavement and asphalt shoulders from 1.0 mile north of Rte. A to Wayne County line.	Incidentals:	40	40	107	504	0	
Route: US 67		R/W:	0	0	0	0	0	
Job No.: 0P0828		Construction:	0	0	0	7,938	0	
Length: 15.22		MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Sec Cat: Rehab And Reconst	Payments:	0	0	0	0	0
Award Date: 2010		Federal Cat: N.H.S.						
County: Madison	Construct additional lanes (northbound) and bridges to provide divided pavement from Wayne County line to end of four-lane south of Fredericktown. This project made possible as a result of a local tax initiative. Amendment 3 new major project.	Incidentals:	1,000	3,175	0	0	0	
Route: US 67		R/W:	6,593	0	0	0	0	
Job No.: 0P0928		Construction:	0	39,636	0	0	0	
Length: 16.70		MPO: N	FFOS:	0	16,800	0	0	0
Fund Cat: Amendment 3		Sec Cat: System Expansion	Payments:	0	0	0	0	0
Award Date: 2008		Federal Cat: N.H.S.						
County: Madison	Demolition and asbestos contract on Rte. 67 in Madison County. Amendment 3 new major project.	Incidentals:	87	0	0	0	0	
Route: US 67		R/W:	0	0	0	0	0	
Job No.: 0P0954		Construction:	904	0	0	0	0	
Length: 15.81		MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3		Sec Cat: System Expansion	Payments:	0	0	0	0	0
Award Date: 2007		Federal Cat: N.H.S.						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Madison Route: MO 72 Job No.: 0P0847 Length: 9.05 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Widen and resurface with paved shoulders, some new two-lane relocation 0.4 mile east of Castor River to 0.6 mile west of Rte. 51. MPO: N Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	525 0 6,451 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Madison Route: MO 72 Job No.: 0P0851 Length: 7.58 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Widen and resurface with paved shoulders from Rte. OO to 0.9 mile west of Castor River. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	270 0 3,941 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Madison Route: MO 72 Job No.: 0P0884 Length: 0.41 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Relocation of Highway 72 1400' north of its current intersection with Rte. OO. Project funded 50% by Madison County and 50% by MoDOT Cost Share funds. District 10 will be responsible for 50% of project cost overruns, if any. MPO: N Award Date: 2008 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	85 1,000 0 1,000 0	65 0 947 910 0	0 0 0 0 0	0 0 0 0 0	
County: Madison Route: MO 72 Job No.: 0P0884B Length: 2.06 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Relocation of Rte. 72 1400' north of its current location with Rte. OO. MPO: N Award Date: 2009 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	90 0 0 0 0	90 0 0 0 0	201 0 3,753 3,930 0	0 0 0 0 0	
County: Madison Route: MO 72 Job No.: 0P0884C Length: 2.06 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Paving for relocation of Rte. 72 1400' north of its current location with Rte. OO. MPO: N Award Date: 2010 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	31 0 0 0 0	75 0 0 0 0	126 0 1,984 386 0	

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Madison Route: MO 72 Job No.: 0P0933 Length: 0.66 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and replace Saline Creek bridge 0.1 mile west of Rte. J to 0.3 mile east of Rte. J. Project involves bridge G0437. MPO: N Award Date: 2009 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	19 0 0 0 0 0	77 256 0 0 0 0	145 0 1,516 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Mississippi Route: IS 57 Job No.: 0I0945 Length: 2.12 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	Spot painting and joint repair on Mississippi River Bridge A2000. Illinois DOT will let, award and administer this project in 2006. MoDOT will repay 50% of project costs in fiscal year 2007. MPO: N Award Date: N/A Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	17 0 0 0 0 250	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Mississippi Route: US 60 Job No.: 0P0948 Length: 0.22 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	Spot painting of bridge K0950 at Rte. 60/62 over the Mississippi River in Mississippi County. Payback for 50% of bridge rehabilitation cost to Illinois Department of Transportation. MPO: N Award Date: N/A Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	17 0 0 0 0 250	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Mississippi Route: 77, 80, 102 Job No.: 0P0937 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and bridge 0.2 mi N of Rte 80, 6.2 mi S of Route 80, 1.2 mi S of Route YY, 2.9 mi N of Route YY, 0.5 mi W of Route 77. Bridges T542, T543, T544, T545, F788 Determine solutions for Bridge Railing issues. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	7 0 104 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: New Madrid Route: RT D Job No.: 0S0349 Length: 2.70 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving, drainage and replace bridges. Use existing alignment over drainage ditches 0.5 to 1.1 miles west of Rte. MM near Lilbourn. Project involves bridges T0716 and T0639R. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	100 12 0 0 0 0	122 0 1,197 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: New Madrid Route: RT U Job No.: 0S0885 Length: 0.10 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Paving, construction of additional entrance and the construction of a drainage structure over a ditch in the city of Lilbourn at a site on the north side of Rte. U. MPO: N Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	15 0 213 225 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: New Madrid Route: RT VV Job No.: 0S0831 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate bridge over drainage ditch #4, 1.5 miles east of Rte. 153. Project involves bridge N0890. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	10 0 145 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: New Madrid Route: RT VV Job No.: 0S0940 Length: 0.03 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace deck of Bridge No. N0889 over Drainage Ditch #3, 0.5 mile east of Rte. 153. Road will be closed for construction. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	13 0 195 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Scott Route: IS 55 Job No.: 0I0950 Length: 0.40 Fund Cat: Safety Sec Cat: Safety	Install lighting at various interchanges along I-55 on Rtes. 62, P, 80 and I-57. \$413,000 from Central Office Traffic Division. MPO: N Award Date: 2007 Federal Cat: Safety	Incidentals: R/W: Construction: FFOS: Payments:	61 0 816 413 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Scott Route: US 61 Job No.: 0P0961 Length: 3.54 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Mill and resurface pavement and shoulders with 1 3/4 inches of asphalt 1.5 miles south of Rtes. HH and ZZ to Rte. 60 interchange. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	94 0 1,291 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Scott Route: RT A Job No.: 0S0817 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving, and replace bridge over Caney Creek 0.1 mile north of New Hamburg. Project involves bridge T0417. MPO: N Award Date: 2009 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	17 0 0 0 0 0	15 19 0 0 0 0	27 0 420 0 0 0	0 0 0 0 0 0	
County: Scott Route: RT H Job No.: 0S0818 Length: 0.15 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge over Blue Ditch 1.3 miles south of Rte. 77. Project involves bridge X0381. MPO: N Award Date: 2009 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	5 0 0 0 0 0	32 14 342 0 0 0	0 0 0 0 0 0	
County: St. Francois Route: US 67 Job No.: 0P0591H Length: 1.20 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Right of way acquisition and construction of Raider Road relocation. Ramps 1, 3, 4, and Old Orchard Road Conn. 0.4 mile south of Rte. 47 and Rte. K interchange at Bonne Terre. Future upgrade to Freeway, split from 0P0591. MPO: N Award Date: 2008 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	100 2,864 0 0 0 0	280 0 3,417 3,000 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: St. Francois Route: US 67 Job No.: 0P0591I Length: 1.00 Fund Cat: Amendment 3 Sec Cat: System Expansion	Phase two construction of Fairgrounds interchange, bridge and ramps, 1.8 miles south of Rte. 67-32 north interchange at Leadington. Upgrade to freeway-completion of interchange at Rte. 67 and Fairgrounds, split from 0P0591G. Amendment 3 new major project. MPO: N Award Date: 2007 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	480 0 5,490 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: St. Francois Route: US 67 Job No.: 0P0591J Length: 0.17 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Construct interchange ramp to provide northbound access to Rte. 67 0.5 mile south of Rte. 32 at Maple Street Interchange. Cost participation by City of Farmington. MPO: N Award Date: 2007 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	39 0 573 157 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: St. Francois	Grading, drainage, paving, bridges under Rte. 67, Ramp 2, complete Orchard Rd., complete interchange. 0.4 mile south of Rte. 67 and K interchange at Bonne Terre. Future upgrade to Freeway, split from 0P0591H	Incidentals:	100	100	339	0	0
Route: US 67		R/W:	0	0	0	0	0
Job No.: 0P0591K		Construction:	0	0	3,815	0	0
Length: 1.20	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2009 Federal Cat: N.H.S.						
County: St. Francois	Thin lift overlay resurfacing (NBL) and diamond grinding (SBL) from Route W to St. Francois Co line.	Incidentals:	470	0	0	0	0
Route: US 67		R/W:	0	0	0	0	0
Job No.: 0P0968		Construction:	5,309	0	0	0	0
Length: 10.50	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007 Federal Cat: N.H.S.						
County: St. Francois	Thin lift overlay resurfacing from approx. 0.2 mile east of Rte. P to St. Francois County line.	Incidentals:	216	0	0	0	0
Route: MO 8		R/W:	0	0	0	0	0
Job No.: 0P0967		Construction:	2,420	0	0	0	0
Length: 6.20	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007 Federal Cat: S.T.P.						
County: Ste. Genevieve	Install basic interchange lighting at six locations along I-55. Interchanges along I-55 at Rte. KK in Cape Girardeau County, Rtes. B, 51 and M in Perry County and Rte.32 and N in Ste. Genevieve County. \$587,000 from Central Office Traffic Division.	Incidentals:	54	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0
Job No.: 0I0953		Construction:	714	0	0	0	0
Length: 0.60	MPO: N	FFOS:	587	0	0	0	0
Fund Cat: Safety		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007 Federal Cat: Safety						
County: Ste. Genevieve	Grading, paving and replace bridge over Establishment Creek located 0.3 mile north of Rte. V. Project involves bridge J0745.	Incidentals:	50	55	156	0	0
Route: US 61		R/W:	0	21	0	0	0
Job No.: 0P0673		Construction:	0	0	1,716	0	0
Length: 1.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge						

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Ste. Genevieve	Grading, drainage, 24' pavement and replace bridge over Salem Creek 0.7 mile south of Rte. JJ in western St. Genevieve County. Project involves bridge T0121.	Incidentals:	26	37	0	0	0
Route: RT D		R/W:	0	26	0	0	0
Job No.: 0S0675		Construction:	0	382	0	0	0
Length: 0.30	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						
County: Stoddard	Construct left-turn lane from Rte. 91 to Rte. O in the City of Advance.	Incidentals:	4	10	31	0	0
Route: MO 25		R/W:	0	1	0	0	0
Job No.: 0P0942		Construction:	0	0	329	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2009 Federal Cat: Safety						
County: Stoddard	Bridge over Rte. 60 for diamond interchange at Rte. 60 and Rte. 51 approximately 1500' west of existing Rte. 60 and Rte. 51 interchange. Project involves bridge A7029. To be let in required combination with 0P0572F.	Incidentals:	0	123	0	0	0
Route: US 60		R/W:	0	0	0	0	0
Job No.: 0P0572E		Construction:	0	1,863	0	0	0
Length: 0.50	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: N.H.S.						
County: Stoddard	Paving and signing for diamond interchange at Rte. 60 and Rte. 51 approximately 1500' west of existing Rte. 60 and Rte. 51 intersection. To be let in required combination with 0P0572E.	Incidentals:	10	158	0	0	0
Route: US 60		R/W:	0	0	0	0	0
Job No.: 0P0572F		Construction:	0	2,492	0	0	0
Length: 0.50	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: N.H.S.						
County: Stoddard	Resurface with 1 3/4" asphalt from Rte. F to Rte. AD.	Incidentals:	0	0	10	22	0
Route: US 60		R/W:	0	0	0	0	0
Job No.: 0P0883		Construction:	0	0	0	361	0
Length: 2.59	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: N.H.S.						

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2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Four percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Four percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Incidentals include PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Stoddard Route: US 60 Job No.: 0P0969 Length: 16.44 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Pavement repair and thin lift overlay resurfacing from Route AD to the New Madrid County line. MPO: N Award Date: 2008 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	58 0 0 0 0 0	421 0 5,615 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Stoddard Route: RT AE Job No.: 0S0858 Length: 0.08 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck, using existing substructure/superstructure in-place 2 miles west of Rte. 51. Project involves bridge N0578. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	32 0 260 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Various Route: Various Job No.: 0P0965 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	On call work zone enforcement in District 10. MPO: N Award Date: 2007 Federal Cat: Safety	Incidentals: R/W: Construction: FFOS: Payments:	0 0 10 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Wayne Route: US 67 Job No.: 0P0877 Length: 34.56 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurface existing lanes and provide paved shoulders. Madison County line to 4.0 miles south of Butler County line. This project is part of an overall plan to improve the Route 67 corridor to a divided four-lane from Fredericktown to N/O Poplar Bluff. MPO: N Award Date: 2011 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	12 0 0 0 0 0	40 0 0 0 0 0	55 0 0 0 0 0	85 0 0 0 0 0	
County: Wayne Route: US 67 Job No.: 0P0929 Length: 10.45 Fund Cat: Amendment 3 Sec Cat: System Expansion	Construct additional lanes (northbound) and bridges to provide divided pavement from Rte. 34 to the Madison County Line. Section D - This project made possible as a result of a local tax initiative. Amendment 3 new major project. MPO: N Award Date: 2008 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	1,000 0 0 0 0 0	3,023 3,321 31,274 15,600 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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Construction contingency applied to construction cost in the year the project is awarded.

Four percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Wayne	Grading and paving for additional lanes to provide divided pavement from 2 miles south of Rte. F in Wayne County to Rte. O in Butler County. Section B - This project made possible as a result of a local tax initiative. Amendment 3 new major project.	Incidentals:	650	1,813	0	0	0
Route: US 67		R/W:	2,520	0	0	0	0
Job No.: 0P0930		Construction:	0	20,752	0	0	0
Length: 7.66	MPO: N	FFOS:	0	15,400	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: N.H.S.						
County: Wayne	Construct bridges (NB) to provide for construction from 2 miles south of Rte. F in Wayne County to Rte. O in Butler County. Section B - This project made possible as a result of a local tax initiative. Amendment 3 new major project.	Incidentals:	100	328	0	0	0
Route: US 67		R/W:	0	0	0	0	0
Job No.: 0P0930A		Construction:	0	3,378	0	0	0
Length: 7.66	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: N.H.S.						
County: Wayne	Demolish structures and clear parcels to prepare for utility relocation and roadway construction from 2 miles south of Rte. F in Wayne County to Rte. O in Butler County. Section B - Project made possible through a local tax initiative. Amendment 3 new major project.	Incidentals:	160	0	0	0	0
Route: US 67		R/W:	0	0	0	0	0
Job No.: 0P0930D		Construction:	1,087	0	0	0	0
Length: 7.66	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: N.H.S.						
County: Wayne	Add lanes to provide divided pavement (grading, paving, and bridges). Project includes Greenville bypass. St. Francis River bridge constructed under 0P0931A 0.1-mile N/O Frazier Creek to 1.6-miles S/O of Route F. Result of tax initiative. USACE cost participation.	Incidentals:	402	3,225	0	0	0
Route: US 67		R/W:	599	1,040	0	0	0
Job No.: 0P0931		Construction:	0	42,271	0	0	0
Length: 11.73	MPO: N	FFOS:	0	24,900	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: N.H.S.						
County: Wayne	Build new 4-lane bridge over St. Francis River/Wappapello Lake (grading and bridge only). Includes the earthwork for the bridge approaches 0.2 mile N/O Rte. FF at Old Greenville. USACE is participating in costs. Amendment 3 new major project.	Incidentals:	920	0	0	0	0
Route: US 67		R/W:	0	0	0	0	0
Job No.: 0P0931A		Construction:	9,936	0	0	0	0
Length: 0.30	MPO: N	FFOS:	7,500	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: N.H.S.						

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Construction contingency applied to construction cost in the year the project is awarded.

Four percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Wayne	Demolish structures and clear trees to prepare for utility relocations and roadway construction 0.1 mile north of Frazier Creek to 1.6 miles south of Rte. F. Split out from 0P0931 to accelerate structure demolition and tree clearing. Amendment 3 new major project.	Incidentals:	132	0	0	0	0
Route: US 67		R/W:	0	0	0	0	0
Job No.: 0P0931C		Construction:	1,773	0	0	0	0
Length: 11.73	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: N.H.S.						
County: Wayne	Grading, drainage and replace bridge over Gribler Creek 2.7 miles west of Rte. Z. Project involves bridge S0906.	Incidentals:	20	73	0	0	0
Route: RT P		R/W:	0	8	0	0	0
Job No.: 0S0842		Construction:	0	393	0	0	0
Length: 0.40	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						
FFOS:			15,765	76,610	3,930	386	0
Total R/W:			14,440	5,329	62	0	0
Total Construction:			51,711	174,549	32,594	14,431	12,386
Paybacks:			500	0	0	0	0
Total Cost:			66,651	179,878	32,656	14,431	12,386

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Jun-29-2006

Section 4 - 13

District 10

Dollars in Thousands

Other Transportation Modes RSMo 21.795.3(3)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *“(3) The proposed allocation and expenditure of moneys **and the proposed work plan for the current fiscal year, at least the next four years**, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of money shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ...”* Section 21.795.3(3), RSMo 2002 (L. 2003 TAFP HB 668) (*emphasis added*).

MoDOT is not just about highways and bridges. The 2007-2011 Statewide Transportation Improvement Program also contains information on aviation, rail, water and transit modes to provide a total picture of transportation programs administered by MoDOT. However, unlike highways, MoDOT does not own or operate any non-highway transportation facility. This requires close coordination with local officials, normally a city or county government. The STIP is included in the first part of section 3 to fulfill the requirements of Section 21.795.3(3), RSMo.

During fiscal year 2006, MoDOT administered \$55.9 million in capital, maintenance and operating assistance to aviation, rail, water and transit facilities. Funding came from a variety of federal and state government sources. This amount does not include local funding because in most cases it does not pass through MoDOT. Also, the local amount shown on the attached overview sheet only reflects the local match required for federal/state grants and does not reflect the total local amount expended, which is normally significantly more.

During FY 2006, thirty highway/rail crossings were equipped or upgraded with motorist warning systems and ten crossings were closed. MoDOT has partnered with railroads to complete “corridor projects” in which crossings on 50-75 mile sections of track are evaluated at one time for possible improvements, which also allows for greater financial participation from railroads.

Improvements include \$6.2 million for the state’s share of Amtrak funding for operations and railroad station improvements. Waterways funding included \$1.1 million for operating and capital grants to 12 public port authorities, one port commission, and assistance for two river ferry systems.

Just over \$17.5 million in state and federal aviation funding was provided to improve and maintain Missouri’s system of 119 general aviation airports. Commercial passenger airports such as Lambert Airport in St. Louis work directly with and receive funding from the Federal Aviation Administration. MoDOT administered 45 airfield capital improvement projects and four airfield pavement maintenance projects. Funds were also provided to operate one air traffic control tower.

MoDOT procured 345 new vehicles for rural and urban public transportation providers. State transit operating assistance, amounting to over \$3 million, supported more than 63 million passenger trips statewide. State aid was provided to 202 public transportation providers and specialized organizations serving the elderly or disabled.

Multimodal Operations is the only area of MoDOT that administers programs funded with state general revenue. A tight state budget in recent years caused these programs to be cut an average of 37% in FY 2003, which resulted in fewer multimodal transportation options for Missourians. There has been some increase in federal funding for rural transit and aviation programs, but significant improvement depends on establishing a more substantial, reliable and consistent source of funding for the other modes.

OVERVIEW OF MULTIMODAL OPERATIONS PROGRAM EXPENDITURES

FY 2006 Cash Expenditures

	FEDERAL (\$)	STATE (\$)	LOCAL (\$)	TOTAL (\$)
AVIATION				
FAA State Block Grant	16,957,638		1,884,182	18,841,820
State Airport Capital Improvement/Maintenance		618,043	68,671	686,714
RAILROADS				
Passenger Rail		6,200,871		6,200,871
High-speed Rail Corridor				
Hwy. /Railroad Safety Funds	1,648,164			1,648,164
Grade Crossing Safety		391,652		391,652
Transit				
FTA-Section 3037	2,342,974		2,342,974	4,685,948
FTA-Section 5303	5,217,669		1,304,417	6,522,086
FTA-Section 5309	5,406,360		1,450,871	6,857,231
FTA-Section 5310	2,938,742		762,487	3,701,229
FTA-Section 5311	6,542,545		6,263,391	12,805,936
State Operating Assistance		3,652,621		3,652,621
Missouri Elderly and Handicapped Transportation Assistance Program		2,859,918		2,859,918
Waterways				
Administrative Port Program		600,000		600,000
Capital Improvement Program		500,000		500,000
TOTAL	41,054,091	14,823,105	14,076,993	69,954,190

Proposed Allocation of Expenditures for remainder of 1992 Plan RSMo 21.795.3(3)

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(3) The proposed allocation and expenditure of moneys and the proposed work plan for the current fiscal year, at least the next four years, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ..."* Section 21.795.3(3), RSMo 2002 (L. 2003 TAFP HB 668). (emphasis added).

The 2006 Proposed Allocation and Expenditure of Moneys for the 1992 15-Year Plan reports that the total construction funds available for the period 1992-2010 are projected to be \$17.7 billion as compared to the original 1992 Plan estimated revenues of \$12.6 billion. The increase in revenue is attributable in part from including incidental revenue in current revenue whereas the 1992 projections did not include incidental income as revenue. Incidental revenue includes cost reimbursements from local governments, logo program, sale of surplus property, and the collection of other miscellaneous fees. Federal receipts were also higher than expected due to increased apportionments from TEA-21 and SAFETEA-LU. In addition, \$2.9 billion of bond proceeds and additional motor vehicle sales tax revenues were added to construction funding available, which was not anticipated in the original 1992 plan. **The cost of the 1992 Plan projects has more than doubled since 1992.**

2006 Proposed Allocation and Expenditure of Moneys - 1992 Fifteen Year Plan - RSMo 21.795.3
Millions of Dollars

	Actual															2007	2008	2009	2010	Total
	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006					
Revenue:																				
Motor Fuel Tax Receipts	304	354	374	424	440	499	510	512	536	522	527	531	547	560	561	560	566	571	578	9,476
Less: Fuel Refunds	(27)	(30)	(30)	(37)	(37)	(39)	(46)	(42)	(42)	(44)	(34)	(34)	(35)	(40)	(40)	(40)	(40)	(40)	(40)	(717)
Net Motor Fuel	277	324	344	387	403	460	464	470	494	478	493	497	512	520	521	520	526	531	538	8,759
Licenses, Fees & Permits	195	200	203	215	222	228	229	239	241	274	255	256	257	266	282	274	281	288	296	4,701
M.V. Sales & Use Tax	88	95	114	123	130	136	147	156	178	163	180	171	177	174	170	194	229	263	271	3,159
Incidental Income	23	37	36	55	36	35	34	54	101	101	89	110	97	81	74	81	117	75	75	1,311
Road Fund Interest	4	2	3	5	6	6	8	9	9	16	12	12	7	9	23	30	34	20	20	235
Total State Funds	587	658	700	785	797	865	882	928	1,023	1,032	1,029	1,046	1,050	1,050	1,070	1,099	1,187	1,177	1,200	18,165
Bond Proceeds	0	0	0	0	0	0	0	0	0	256	413	0	263	0	370	834	400	152	350	3,038
Federal Reimbursement to MoDOT Program	270	317	339	373	338	360	372	394	563	551	740	664	594	682	670	924	741	717	784	10,392
Total Funds Available	857	975	1,039	1,158	1,135	1,225	1,254	1,322	1,586	1,839	2,182	1,710	1,907	1,732	2,110	2,857	2,328	2,046	2,334	31,595
Non Construction Disbursements:																				
Administration	27	28	26	27	28	26	24	25	44	53	47	47	41	41	43	46	48	50	52	723
Fleet, Facilities, & Information Systems	0	0	0	0	0	0	0	0	103	101	99	110	105	107	99	106	112	116	120	1,178
Maintenance	244	254	326	301	284	299	273	277	284	291	264	290	339	394	401	427	450	466	483	6,347
Other State Agencies	122	130	139	137	169	173	175	167	171	196	182	176	181	197	170	200	205	211	217	3,318
Article X Refunds	0	0	0	0	0	0	36	31	17	10	0	1	0	0	0	0	0	0	0	95
Debt Service	0	0	0	0	0	0	0	0	0	1	25	44	55	76	114	156	187	197	214	1,069
Accelerated Program Payments	0	0	0	0	0	0	1	7	23	21	16	17	24	15	23	14	9	2	2	172
Total Non Construction	393	412	491	465	481	498	508	501	626	675	638	684	738	839	842	958	1,016	1,049	1,088	12,902
Available For Construction	464	563	548	693	654	727	746	821	960	1,164	1,544	1,026	1,169	893	1,268	1,899	1,312	997	1,246	18,694
Construction Program:																				
Preliminary & Construction Engineering	97	108	110	132	124	137	145	167	152	178	210	204	178	179	193	217	192	187	182	3,092
ROW Parcels	39	42	45	51	47	81	63	102	57	69	71	88	53	54	61	90	65	40	15	1,133
Contracts	356	347	400	458	496	488	522	519	698	727	962	917	914	730	1,009	1,310	1,270	790	585	13,498
Total	492	497	555	641	667	706	730	788	907	974	1,243	1,209	1,145	963	1,263	1,617	1,527	1,017	782	17,723
Available For Construction	464	563	548	693	654	727	746	821	960	1,164	1,544	1,026	1,169	893	1,268	1,899	1,312	997	1,246	18,694
Funding from Cash Balances	28	(66)	7	(52)	13	(21)	(16)	(33)	(53)	(190)	(301)	183	(24)	70	(5)	(282)	215	20	(464)	(971)
Total Planned For Construction	492	497	555	641	667	706	730	788	907	974	1,243	1,209	1,145	963	1,263	1,617	1,527	1,017	782	17,723

Notes:

- Motor fuel, licenses fees and permits, and m.v. sales and use taxes reflect inclusion of Hancock refund amounts for base revenue projections.
- Original 1992 Plan Projections did not include amounts for incidental income (which includes Local Fund & Innovative Finance construction). Contractor payments reflect amounts funded with incidental income.
- Federal reimbursement/construction contracts do not include federal pass-through work.
- Administration, Fleet, Facilities, & Information Systems, Maintenance, and Preliminary & Construction Engineering include fringe benefits.
- Maintenance includes Motorist Assist expenditures.

**Schedule of Funds Expended by Project for
Construction Work in Progress in FY 2006
RSMo 21.795.3(4)**

Introduction

The information in this section is in accordance with the following section of the reporting statute. *"(4) The amounts which were planned, estimated and expended for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation in the preceding state fiscal year and amounts which have been planned, estimated or expended by project for construction work in progress; ..."* Section 21.795.3(4), RSMo Supp. 2002 (L. 2003 TAFP HB 668).

Information in this section compares the cost estimates and expenditures for highway improvements currently in progress. The figures show MoDOT is practicing good fiscal management and is delivering good value for funds taxpayers invest in transportation. Cost estimates at the time projects appeared on the most recent Five-Year Highway and Bridge Construction Schedule are compared with costs, through the end of state fiscal year 2006, of projects that have been put under contract but have not been closed out. Included in the estimate and award costs are costs for preliminary engineering (developing the roadway and bridge plans), right of way, construction engineering (inspecting the project during construction) and construction.

The estimates for 902 projects in progress total \$3,871,412,000. The total award costs for those projects were \$3,951,127,000. The difference -- \$79,715,000 -- represents an increase of only 2 percent. These projects are not complete and additional changes may occur before the projects are finished, which in turn will affect the percentage difference.

For other modes of transportation, the estimate for capital projects in progress during state fiscal year 2006 totaled \$41,406,188. The actual contract costs for these projects is \$39,337,961, which represents a savings of \$2,068,227 or 5 percent under estimate. However, these projects are not complete and additional charges may occur before the projects are finished. These numbers do not include operating assistance for the other modes, such as Amtrak, OATS, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

Construction Work in Progress in SFY 2006

RSMo 21.795.3(4)

KEY

County location of project		Job number used to track project costs			Project estimate from the most recent program		Dollars spent on project through SFY 2006
County	Route	Job No.	SFY Awarded	Description of Location/Improvement	Estimate	Award Cost	Cost through SFY 2006
	Route location of project		State fiscal year in which work was started	Details of project description, improvement and location of project		Total project cost at award stage	

Construction Work in Progress in SFY 2006

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Andrew	29	1D0600K	2006	Mill and resurface 1 3/4" asphalt from Rte. 59 to Rte. 169.	\$419	\$782	\$651
Andrew	29	1D0690J	2006	Mill existing pavement 1/2" and resurface with 1 3/4" Super Pave Asphalt from Bus. 71 to south of Route 6, in St. Joseph.	\$3,344	\$1,761	\$0
Andrew	29	1I0906	2005	Overlay with 1.75" asphalt and some coldmilling from Rte. RA/59 to Bus. 71.	\$4,328	\$3,806	\$3,666
Andrew	29	1S0807	2005	Improve intersection, add signals and turn lanes at Loop 29 and County Line Road in St. Joseph at Country Club Village.	\$881	\$842	\$824
Andrew	59	1L0500A	2006	Resurface 1" asphalt from I-29 to County Road 461, 0.6 mile west of Rte. 71 near Savannah.	\$150	\$254	\$260
Andrew	71	1L0600H	2006	Contract level course from Rte. 71 to Rte. E.	\$261	\$308	\$269
Andrew	71	1P0820	2006	Resurface 3 3/4" asphalt and stabilize shoulders - asphalt lanes only from Rte. 59 to south of Rte. B.	\$3,033	\$2,802	\$118
Andrew	A	1L0600I	2006	Contract level course from Rte. H to Rte. 71.	\$217	\$211	\$200

Construction Work in Progress in SFY 2006

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Atchison	136	1P0818C	2006	Resurface 1 3/4"asphalt from east of Rte. 59 to east of Rte. M near Tarkio.	\$487	\$573	\$552
Atchison	29	1I0900	2006	Mill and resurface 1 3/4" asphalt from Rte. 111 in Atchison County to Rte. W in Holt County.	\$2,646	\$2,482	\$2,409
Atchison	46	1L0600J	2006	Contract level course from Rte. 59 to Rte. 113.	\$765	\$782	\$0
Atchison	59	1L0500G	2006	Resurface 1" asphalt from Rte. 46 near Fairfax, in Atchison County, to I-29 interchange near Craig, in Holt County.	\$270	\$454	\$444
Atchison	59	1L0600K	2006	Resurface 1 3/4" asphalt from Rte. 136, near Tarkio, to Rte. 46, at Fairfax.	\$591	\$583	\$538
Buchanan	116	1S0568	2004	Grading, paving and replace bridges over Platte River, Platte River overflow, and Castile Creek from 0.2 mile west of Rte. F to 0.5 mile east of Rte. E.	\$11,320	\$10,085	\$10,106
Buchanan	116	1S0995	2006	Replace bridge over Little Sugar Creek, 0.4 miles east of Rte. M.	\$940	\$1,097	\$989
Buchanan	29	1D0690I	2006	Mill existing pavement 1/2" and resurface with 1 3/4" Super Pave asphalt. from south of Route 169 to 1.5 mile south of Route O, near St. Joseph.	\$4,239	\$2,428	\$0

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Buchanan	29	110925	2006	Median guardcable installation and upgrading of guardrail end sections from Gene Field Road, 1.1 miles north of Rte. 6 in St. Joseph, to 0.2 mile south of Rte. H in Platte County.	\$4,741	\$5,046	\$2,130
Buchanan	59	1P0910	2004	Bridge deck repair project for the Missouri River bridge at Atchison, Kansas.	\$244	\$175	\$0
Buchanan	6	1P0903	2006	Install curbs, gutters, sidewalks, and pedestrian signals at the intersection of Belt and Frederick Roads in St. Joseph.	\$94	\$115	\$109
Buchanan	A	1S0808	2006	Remove abandoned railroad bridge, fill in existing bridge spans, and provide new pavement 0.2 mile south of Rte. O, south of St. Joseph.	\$309	\$285	\$370
Buchanan	H	1S0809	2006	Widen, resurface, and build new shoulders from Rte. 371 to Rte. A near Willow Brook.	\$731	\$908	\$331
Caldwell	D	1S0573	2006	Replace bridge over West Sheep Creek 0.5 mile west of Rte. W.	\$335	\$430	\$203
Clinton	33	1P0776	2004	Grading, paving and replace bridge over Little Platte River 0.4 mile east of Rte. 33 near Plattsburg.	\$3,172	\$2,676	\$2,965
Clinton	35	1D0600J	2006	Mill and resurface 3 3/4" asphalt on southbound driving and passing lanes from Rte. 116 to Clay County line.	\$1,629	\$2,809	\$2,301

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Clinton	35	1D0690L	2006	Mill existng pavement 3 /34" and resurface with Super Pave asphalt northbound lane only from 1.0 mile north of Route 116 to Clay County line.	\$3,139	\$2,896	\$0
Clinton	35	1I0927	2005	Mill and resurface driving lanes of interchange ramps with 1 3/4" of asphalt, and striping at the I-35 and Rte. PP interchange.	\$80	\$91	\$72
Clinton	69	1S0822	2006	Replace bridge over Crooked River 1.2 miles south of Rte. 116.	\$871	\$1,270	\$614
Clinton	H	1S0578	2005	Replace bridge over Little Platte River 2.0 miles east of Rte. 33 near Turney.	\$1,880	\$1,790	\$1,743
Daviess	13	1L0400I	2004	Contract level course resurfacing from Rte. P to Rte. 6.	\$222	\$168	\$198
Daviess	35	1D0600H	2006	Resurface 1 3/4" asphalt from Clinton County line to Rte. 69 north of Rte. KK.	\$5,119	\$4,652	\$17
Daviess	35	1I0895	2006	8" concrete unbonded overlay from Rte. 69 to Rte. C, signing, guardrail and rehabilitate bridges. from Rte. C to Rte. 69.	\$11,816	\$22,662	\$7,121
Daviess	B	1S0661	2005	Replace bridges over Cypress and Little Cypress Creeks and relocate Rte. B from 1.2 miles east of I-35 to 2.0 miles east of I-35 near Coffey.	\$1,828	\$1,751	\$1,766

Construction Work in Progress in SFY 2006
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Daviess	F	1L0400O	2004	Contract level course resurfacing from Rte. 6 in Daviess County to Rte. U in Grundy County.	\$147	\$118	\$105
Daviess	NN	1L0400J	2004	Contract level course resurfacing from Rte. 6 to end.	\$79	\$60	\$62
Daviess	V	1L0600F	2006	Contract level course from Rte. 6 to Rte. 190.	\$363	\$377	\$0
Dekalb	35	1D0690K	2006	Mill existing pavement 3 3/4" and resurface with Super Pave Asphalt from south of Route 36 to Shoal Creek, near Cameron.	\$3,354	\$2,967	\$0
Dekalb	36	1D0500F	2006	Mill and resurface 1 3/4" asphalt and fog seal shoulders from east of Bus. 36 to west of Caldwell County line.	\$950	\$857	\$7
Dekalb	N	1S0823	2006	Replace bridge over Maple Grove Creek 0.4 mile north of Stewartsville, and 1 3/4" asphalt to Rte. 36.	\$1,027	\$1,002	\$780
Dekalb	O	1S0722	2005	Replace bridge over Castile Creek 1.7 miles east of Rte. N.	\$923	\$1,023	\$1,016
Dekalb	Z	1S0718	2005	Replace bridge over Bull Creek 0.1 mile north of Union Star.	\$849	\$989	\$959

Construction Work in Progress in SFY 2006

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Gentry	169	1P0825	2003	Section 14 Streambank Protection Project at the Middle Fork of the Grand River, near Gentry.	\$187	\$86	\$170
Harrison	136	1P0826	2006	Widen, rehabilitate road, lighting, upgrade signals, sidewalks, improve intersections, and add storm sewers from I-35 west to Rte. 69, and then north to the intersection of Rte. W and Rte. 69, in Bethany.	\$4,447	\$4,255	\$975
Harrison	35	1D0600G	2006	Resurface with 1 3/4" asphalt on driving lanes and shoulders from Rte. C to Rte. 136 in Bethany.	\$4,985	\$4,512	\$1,483
Harrison	35	1P0817B	2002	Paint bridges over Stateline Road at Iowa State line.	\$198	\$118	\$107
Holt	111	1L0500F	2006	Resurface 1" asphalt from Rte. W to Rte. 159.	\$554	\$808	\$750
Holt	159	1P0769	2000	Partial redeck and repair of 3 pier caps and 5 truss splice plates on the Missouri River Bridge at Rulo, Nebraska.	\$233	\$212	\$121
Holt	159	1P0967	2006	Repair and resurface bridge deck over the Missouri River at Rulo, Nebraska, 4.3 miles west of Rte. 111. Project involves Bridge L-97.	\$227	\$152	\$150
Holt	29	1D0500I	2005	1.75" asphalt overlay and some modified coldmilling from Rte. 59, 0.8 mile west of County line, to Rtes. RA/59 in Andrew County.	\$639	\$513	\$469

Construction Work in Progress in SFY 2006

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Nodaway	136	1P0815	2006	Remove bridge over abandoned railroad, fill in existing bridge span, and new pavement between Rte. T and Rte. P at Conception Junction.	\$326	\$263	\$241
Nodaway	148	1P0818B	2006	Microsurface driving lanes from the Iowa State line to Rte. CC near Maryville.	\$689	\$730	\$659
Nodaway	71	1P0830	2005	Mill and relay 4.25" asphalt from south of Bus. 71 near Maryville, to north of Rte. A. Old lanes only.	\$3,554	\$2,880	\$2,780
Nodaway	B	1S0812	2005	Replace bridge over Sam Creek 0.3 mile west of Rte. 148, near Pickering.	\$939	\$1,158	\$1,192
Nodaway	D	1S0828	2006	Replace bridge over Danewood Branch with a box culvert, 0.4 mile west of Rte. 71, near the Iowa State line.	\$430	\$567	\$148
Nodaway	V	1L0600G	2006	Contract level course from Rte. 113 to Rte. 71.	\$523	\$588	\$1
Nodaway	Y	1S0829	2006	Replace bridge over Jenkins Creek, 2.4 miles south of Rte. A near Graham.	\$575	\$849	\$843
Various	190	1L0400P	2004	Contract level course resurfacing from Rte. 146 in Grundy County, through Daviess County, to East Street in Lock Springs.	\$606	\$657	\$619

Construction Work in Progress in SFY 2006

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Various	29	110925A	2006	Median guardcable installation and upgrading of guardrail end sections from 0.2 mile south of Rte. H to I-35 in Clay County.	\$4,982	\$6,778	\$2,104
Various	I-29 & I-35	1D0694E	2006	Install delineators on guardrail and median barriers, and install emergency reference markers along I-29 and I-35 from the Iowa State line to the district line.	\$930	\$597	\$576
Worth	T	1S0831	2006	Replace bridge over East Fork of Grand River 1.2 miles north of Rte. O near the Iowa State line.	\$1,378	\$1,631	\$956
Adair	63	2D0500C	2005	Mill and relay 1.75" Superpave SP125 through Kirksville.	\$950	\$980	\$1,074
Adair	63	2P0485	2004	Grading and paving from 1.0 miles south of Rte. KK in Adair County to Rte. DD in Macon County.	\$37,423	\$32,080	\$38,441
Adair	63	2P0719	2002	Modify and upgrade approaches at the intersection of Normal St. and US Rte. 63 in Kirksville.	\$33	\$33	\$22
Grundy	6	2P0721	2006	Streambank stabilization upstream and downstream of bridge over Thompson River, 2.0 miles west of Trenton. Project involves bridge A-0906.	\$270	\$241	\$221
Linn	36	2P0479B	2005	Grading, paving and new bridges, including New Cambria interchange, from Linn County east to 1.6 miles east of Rte. P.	\$31,087	\$30,934	\$26,367

Construction Work in Progress in SFY 2006
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Linn	36	2P0726	2005	8" unbonded concrete overlay of existing lanes and replace over Old Chariton River from Linn County line to 0.5 mile west of Rte. 3 south.	\$8,378	\$8,273	\$4,057
Livingston	36	2P0476D	2003	Paving to add lanes for dual from Rte. C (Utica) to 0.9 mile west of Rte. 65.	\$8,920	\$9,766	\$9,822
Livingston	65	2D0500D	2005	Mill and relay 1.75" Superpave SP125 from Rte. 190/65 intersection 3.1 miles south through Chillicothe.	\$1,042	\$1,102	\$1,207
Livingston	65	2P0433	2004	Replace bridge over Mound Creek 0.1 mile north of Rte. JJ.	\$1,707	\$2,721	\$2,919
Livingston	65	2P0695	2006	Replace bridge over Coon Creek 0.5 mile south of Rte. 36 interchange.	\$2,388	\$2,563	\$1,337
Livingston	65	2P0756	2006	Sandblast joints, paint bridge, deck repair, remove chip seal and replace with epoxy bridge deck on Rte. 65 south of Chillicothe. Project involves bridge A-1249.	\$754	\$745	\$404
Macon	36	2P0675	2001	Add turn lanes 4.0 miles east of Macon.	\$82	\$84	\$77
Macon	63	2D0500A	2005	Mill and resurface with 3" SP125 on Rte. 63 in Macon.	\$1,483	\$1,457	\$1,315

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Putnam	136	2P0663	2003	Relocation of Rte. 136 0.5 mi. north of existing Rte. 136 (Lucerne) from 1.0 mile west of Rte. 139 south junction to 0.3 mile east of Rte.139 north junction.	\$15,085	\$12,483	\$12,770
Putnam	136	2P0665	2002	Replace/repair bridges, improve alignment, widen pavement & shoulders & improve intersections from Rte. C in Mercer County to 0.7 mile west of Rte. 139 south junction in Putnam County.	\$10,996	\$9,029	\$9,519
Randolph	63	2D0500B	2005	Mill and fill with various thicknesses of SP125 on Bus. Rte. 63 in Moberly.	\$1,686	\$1,600	\$1,294
Randolph	63	2P0487	2005	Grading and paving from north of Jacksonville to north Bus. Rte. 63, including interchange at north Bus. Rte. 63.	\$29,151	\$33,182	\$27,110
Randolph	63	2P0727	2005	Resurface the existing lanes utilized as part of the four-lane section from north of Jacksonville to North Business Rte. 63 interchange at North Business Rte. 63.	\$2,633	\$1,973	\$119
Saline	65	2P0702	2006	Route improvements in Marshall.	\$3,742	\$3,768	\$2,034
Saline	70	1D0690H	2006	3/4" Ultra-thin bonded wearing course eastbound and westbound lanes from Lafayette County line to Blackwater River.	\$3,164	\$2,633	\$17
Saline	70	2I0718	2005	Thin lift overlay from Blackwater River to Cooper County line.	\$3,626	\$3,416	\$3,519

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Saline	70	2I0737	2005	Install guard cable and upgrade guardrail end sections (as necessary), signage upgrade from Lafayette County line to Rte. K in Cooper County.	\$5,832	\$3,844	\$4,351
Saline	70	2I0749	2006	Install emergency reference markers and delineation statewide along I-70.	\$1,486	\$1,142	\$571
Saline	K	2S0398	2005	Bridge replacement over Blackwater River 2.2 miles south of I-70.	\$2,907	\$3,288	\$3,010
Various	6	2P0691	2006	Resurfacing from Daviess County line to Rte. 65 in Trenton.	\$6,544	\$7,345	\$2,050
Audrain	15	3P0434	2006	Grading, paving and replace bridge over Lick Creek 2. 0 miles south of Rte. T.	\$909	\$1,152	\$244
Audrain	54	3P0665	2005	Grading and paving for eastbound left turn lane at Rte. B.	\$218	\$318	\$457
Audrain	54	3P0680	2005	Resurface from 0.5 mile east of Rte. JJ east 8.9 miles to Rte. 19.	\$4,666	\$4,476	\$4,653
Clark	61	3P0423B	2006	Grading, bridges and paving for four-lane expressway from 0.7 mile north of Rtes. 61 and 136 Spur south to Lewis County line.	\$36,030	\$37,668	\$8,224

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Clark	61	3P0722	2006	Stream stabilization to protect bridge A-4584 5.8 miles west of Rte. 136 at Fox River.	\$78	\$175	\$108
Knox	156	3S0662	2004	Stream stabilization to protect bridge X-0905, 2.1 miles east of Macon County line at Salt River.	\$85	\$76	\$71
Lewis	61	3P0424B	2006	Grading, bridges and paving for four-lane expressway from Clark County line to Rte. B.	\$23,836	\$23,746	\$13,925
Lewis	C	3S0655	2006	Grading, paving and replace bridge at North Fabius River 2.3 miles east of Rte. BB.	\$1,552	\$1,173	\$272
Lincoln	47	3P0709	2006	Intersection safety improvements at Front Street in Troy.	\$889	\$1,138	\$1,204
Lincoln	47	3P0729	2006	Roadway improvements 0.6 mile west of Rte. 79.	\$907	\$554	\$44
Lincoln	61	3D0600A	2006	Thin lift resurfacing from Rte. B and Rte. E south to 2.4 miles north of Rte. 47.	\$2,833	\$3,216	\$26
Lincoln	61	3P0596C	2006	Grading, paving and bridge for construction of interchange at Moscow Mills.	\$16,969	\$19,402	\$9,194

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Lincoln	61	3P0707	2005	Resurface southbound and northbound lanes from 2.4 miles north of Rte. 47 south 4.2 miles.	\$2,929	\$2,681	\$3,012
Lincoln	61	3P0719	2005	Resurface from 1.7 miles south of Rte. 47 to St. Charles County line.	\$4,425	\$4,449	\$4,592
Lincoln	79	3P0745	2006	Thin lift asphalt resurfacing from Rte. 47 to 0.9 mile north of Rte. C.	\$278	\$327	\$8
Lincoln	JJ	3L0600C	2006	Contract level course from Rte. W to Rte. 79.	\$217	\$257	\$233
Lincoln	U	3L0600B	2006	Contract level course from Rte. J north junction to Rte. 61.	\$131	\$151	\$139
Marion	24	3P0616	2003	Deck overlay, joint repair and wrap cables on westbound Mississippi River Bridge at West Quincy.	\$1,545	\$916	\$979
Marion	61	3D0600B	2006	Mill, resurface and refill from 0.4 mile north of Rte. 168 south 4.8 miles to 0.2 mile north of Rte. HH.	\$2,049	\$2,739	\$546
Marion	61	3P0691	2006	Rehabilitate pavement and resurfacing on northbound lanes from 0.3 mile south of Bus. 61 south of Palmyra to 0.4 mile north of Rte. 168 in Hannibal.	\$2,814	\$2,595	\$2,248

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Monroe	151	3L0600A	2006	Contract level course from Monroe County line to Rte. 22 east junction (2 disconnected sections).	\$326	\$522	\$1
Montgomery	19	3P0584B	2006	Replace bridge over the Missouri River at Hermann. TEA-21 High Priority project -- #96 - \$1.1 million, #1644 - \$5 million.	\$35,276	\$36,175	\$16,408
Montgomery	19	3P0693	2006	Intersection safety improvements at Rte. 70 north outer road.	\$941	\$1,050	\$138
Montgomery	70	3D0600D	2006	Thin lift asphalt resurfacing on eastbound driving lanes from Callaway County line east 4.4 miles.	\$676	\$935	\$853
Pike	54	3P0673	2005	Paint, repair navigation lighting and rehabilitate sub and superstructure on the Mississippi River Bridge at Louisiana.	\$3,692	\$5,684	\$5,818
Pike	61	3D0600C	2006	Diamond grind, mill and resurface 2" asphalt and resurface seal-coat shoulders from 0.2 mile north of Rte. OO south to Rtes. B and E.	\$1,125	\$1,298	\$1,342
Pike	NN	3S0634	2006	Grading, paving and replace bridge over Little Buffalo Creek 5.7 miles north of Rte. 61.	\$764	\$734	\$517
Ralls	61	3P0716	2006	Resurface northbound lanes from 0.2 mile north of Rte. HH south to Rte. O.	\$1,372	\$1,360	\$196

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Ralls	61	3P0721	2006	Resurface southbound lanes from 0.2 mile north of Rte. HH south to Rte. O.	\$1,197	\$1,237	\$163
Ralls	HH	3S0504	2006	Grading, paving and replace bridge over Big Creek 1.6 miles east of Rte. H.	\$401	\$486	\$250
Scotland	15	3L0600D	2006	Contract level course from Rte. 136 west junction to Rte. 6.	\$674	\$898	\$855
Scotland	AA	3S0657	2006	Rehabilitate bridge over Foreman Branch 0.5 mile east of Rte. 15.	\$280	\$300	\$72
Warren	B	3L0600E	2006	Contract level course from I-70 to Rte. 94.	\$311	\$471	\$462
Cass	58	4D0500V	2006	Mill and resurface from Rte. Y to Clint Drive.	\$944	\$634	\$153
Cass	58	4P1720	2006	Resurface for preventive maintenance from Rte. 58 in Cass County to Rte. W in Johnson County.	\$1,368	\$1,898	\$5
Cass	58	4S1057	2004	Widen to 4 lanes from Rte. D to 0.5 mile west of Prospect and 3 lanes from 0.1 mile east of Prospect to Scott in Belton.	\$7,155	\$10,888	\$11,476

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Cass	7	4D0500A	2005	Coldmill and resurface from Rte. 71 to Rte. Z; includes ramp from Rte. 7 to Rte. 71 north.	\$1,869	\$1,654	\$1,421
Cass	71	4D0500B	2005	Coldmill and resurface from 283rd Street to the Bates County line. Let in combination with 4D0500A, 4P1713, 7D0500E.	\$4,556	\$4,976	\$5,145
Cass	71	4P1356	2002	Pavement replacement, grading, drainage, widen and rehabilitate bridges from 2.0 miles north of Rte. 291 to 1.0 mile south of Rte. 2.	\$22,390	\$18,929	\$19,255
Cass	71	4P1713	2005	Mill and resurface ramps from 283rd Street to the Bates County line.	\$112	\$107	\$93
Cass	C	4L0600F	2006	Resurface with 1" contract level course from Jamar to Rte. 2.	\$259	\$436	\$336
Clay	152	4D0500H	2005	Diamond grind through lanes and fog seal shoulders from Brighton Avenue to 0.3 mile west of Flintlock Road.	\$286	\$369	\$322
Clay	169	4D0500I	2005	Diamond grind through lanes and fog seal shoulders from 0.8 mile north of I-435 to 0.3 mile north of 108th Street.	\$105	\$160	\$119
Clay	169	4D0500J	2005	Diamond grind through lanes and fog seal shoulders from 0.6 mile north of Barry Road to 1.0 mile south of I-435.	\$104	\$364	\$302

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Clay	169	4D0600D	2006	Mill and resurface at various locations southbound from 0.3 mile north of 108th Street to 1 mile north of I-435 and northbound from Broadway Bridge to 1 mile north of I-435.	\$2,577	\$2,591	\$632
Clay	169	4P1506	2005	Widen northbound off ramp, widen southbound on ramp, basic lighting & sidewalks on 68th Street at 68th Street interchange.	\$1,190	\$1,537	\$1,601
Clay	169	4P1718	2006	Mill and resurface on various ramps southbound from 0.3 mile north of 108th Street to 1 mile north of I-435 and northbound from Broadway Bridge to 1 mile north of I-435.	\$188	\$192	\$7
Clay	169	4P1741	2006	Resurface for preventive maintenance west outer road from Hidden Lakes Drive to 68th Street and from 60th Street to Englewood Road.	\$80	\$96	\$77
Clay	210	4D0500F	2006	Various pavement treatments and fog seal shoulders from I-435 to Ozark Road.	\$692	\$1,080	\$8
Clay	210	4S1635	2004	Add right and left turn lanes at Walker Road, includes C&G and lighting modifications at 0.6 mile east of I-35.	\$1,308	\$430	\$398
Clay	210	4S1737	2006	Resurface for preventive maintenance from Rte. EE in Clay County to Rte. Z in Ray County.	\$868	\$1,266	\$1
Clay	269	4D0600A	2006	Resurface lanes and shoulders from the beginning of state maintenance to 0.1 mile north of Rte. 210.	\$176	\$295	\$2

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Clay	29	4I1326	2005	Rehabilitate bridges (including Paseo Bridge over Missouri River), mill and overlay pavement, retaining wall and lighting from north of I-35/US 24 to Bedford Avenue. Project involves bridges L-788, A-3276 and L-734.	\$23,337	\$25,950	\$19,876
Clay	29	4I1598	2003	Resurface deck of Paseo Bridge over Missouri River in Kansas City. Involves bridge L734.	\$220	\$208	\$0
Clay	291	4D0600G	2006	Mill and resurface pavement, fog seal the shoulders from Rte. 152 to Rte. 33.	\$481	\$411	\$12
Clay	33	4S1579	2004	Widen to three lanes and provide curbs and gutters from 0.3 mile north of Rte. 92 (Washington St.) to 1.0 mile south of Rte. 92 (19th St.).	\$6,683	\$4,521	\$4,678
Clay	35	1D0690N	2006	Mill and resurface pavement and shoulders with 1 3/4" asphalt southbound from Pleasant Valley Road to the Fishing Creek.	\$2,441	\$2,526	\$2
Clay	35	4D0500C	2005	Coldmill and resurface from Pleasant Valley Road to I-29 split.	\$3,263	\$3,791	\$2,604
Clay	35	4D0500D	2005	Coldmill and resurface from Clinton County line to Fishing River.	\$4,099	\$4,174	\$3,594
Clay	35	4I1712	2005	Mill and resurface ramps from Clinton County line to I-29 split.	\$169	\$150	\$106

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Clay	35	4I1734	2006	Resurface for preventive maintenance from Rte. 291 to Pleasant Valley Road.	\$293	\$440	\$373
Clay	35	4I1765	2006	Extend a culvert to improve drainage between Bellefontaine Street and Walrond Street.	\$45	\$46	\$72
Clay	435	4I1677	2005	Sealing the northbound and southbound shoulders from Rte. 78 to Parvin Road.	\$161	\$42	\$28
Clay	69	4P1476	2006	Resurface northbound lanes from 0.1 mile north of Rte. 10 (McCleary Road) to Fishing River near Excelsior Springs.	\$1,514	\$1,260	\$81
Clay	69	4P1476B	2006	Replace bridge over Williams Creek and resurface southbound lane from Fishing River to McCleary Road.	\$2,350	\$2,841	\$810
Clay	9	1D0695A	2006	Remove existing partial depth pavement repair with concrete partial depth pavement repair from Platte Co. line to US 169.	\$198	\$96	\$100
Clay	92	4P1116	2006	Grading, paving and replace bridge over Carroll Creek 2.5 miles east of Rte. 33.	\$3,862	\$3,442	\$1,123
Clay	A	4S1736	2006	Resurface for preventive maintenance from Rte. 92 to Rte. 291.	\$514	\$618	\$556

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Henry	13	4P1754	2006	Paint bridge A-0487 over South Grand River.	\$252	\$331	\$1
Henry	18	4L0600A	2006	Resurface with 1" contract level course from Bus. 13 (2nd Street) to Montgomery in Clinton.	\$81	\$109	\$79
Jackson	12	4S1406	2004	Rehabilitate existing pavement, repair shoulders and drainage from I-435 to end of state maintenance in Independence (3 disconnected sections).	\$2,733	\$1,958	\$2,112
Jackson	150	4S1676	2005	Overlay with superpave from Rte. 71 to Rte. 291.	\$1,198	\$1,406	\$937
Jackson	150	4S1725	2006	Resurface for preventive maintenance from Rte. 7 to Rte. 50.	\$347	\$534	\$0
Jackson	150	4U1096	2001	Reconstruct roadway to provide a dual lane facility from Rte. D to Rte. 71 in Kansas City area.	\$17,167	\$18,162	\$19,028
Jackson	150	4X1324	1999	Add right turn lane on eastbound approach and left turn lane on northbound approach at intersection of Ward Road in Lee's Summit.	\$571	\$488	\$515
Jackson	24	4D0500U	2006	Mill and resurface for preventive maintenance from Ewing Avenue to Allen Road.	\$2,589	\$2,248	\$259

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Jackson	24	4P1425	2005	Rehabilitate pavement from Allen Road to just east of Davis Road.	\$4,310	\$5,917	\$5,751
Jackson	24	4S1751	2006	Slide repair between Chrysler Avenue and Sugar Creek Road.	\$206	\$308	\$325
Jackson	24	4U1125	2006	Rehabilitate pavement, replace 2 bridges, replace retaining wall and rehabilitate 2 bridges from Davis Road to east of Rte. 7.	\$10,789	\$9,992	\$5,044
Jackson	29	4I1640	2004	Repair sidewalk and replace bridge rails on 14th Street Bridge over I-29 in Kansas City.	\$115	\$126	\$475
Jackson	291	4D0500L	2005	Diamond grind pavement and feather diamond grind out on shoulders 3 feet from 0.1 mile north of Rte. 24 to north of Sunset Drive.	\$270	\$418	\$359
Jackson	291	4D0500P	2006	Mill and resurface and fog seal shoulders from Sunset Drive to 39th Street.	\$1,088	\$752	\$1
Jackson	291	4P1671	2005	Build crossovers, deceleration lanes, and extend turn lanes at River Bend, Cement City Road, Courtney Road, and Woodman Road.	\$636	\$815	\$941
Jackson	291	4P1774	2006	Install high-tension pre-stretched guardcable 2' outside of shoulder to improve safety from Kentucky Road north 0.45 mile.	\$46	\$72	\$19

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Jackson	35	4I1350	2005	Replace bridge at ramp F over ramp D south of 27th Street in Kansas City.	\$1,980	\$2,816	\$2,545
Jackson	35	4I1351	2003	Rehabilitate and paint bridge over I-35, lighting, signing and drainage at Independence Avenue (northeast corner downtown loop).	\$1,718	\$1,304	\$1,620
Jackson	35	4I1400	2006	Replace bridges and curb of retaining walls for westbound Truman Road over I-35 and south leg of downtown loop from Holmes Road to McGee Street.	\$15,623	\$17,331	\$2,143
Jackson	35	4I1573	2006	Mill, resurface and rehabilitate bridges on the west leg of downtown loop, on I-29 south to the Southwest Trafficway bridge.	\$5,613	\$8,467	\$220
Jackson	350	4P1362	2004	Replace bridge on westbound lane over Little Blue River 0.1 mile east of Noland Road.	\$2,024	\$1,818	\$2,253
Jackson	350	4P1525	2003	Slide repair 0.5 mile west of Rte. V (Noland Road).	\$777	\$747	\$705
Jackson	350	4S1422	2003	Pavement repair, coldmilling and resurfacing east and westbound lanes and rehabilitate 2 bridges from I-435 to 1.1 miles east of Rte. V.	\$10,450	\$10,225	\$9,280
Jackson	40	4D0500S	2006	Resurface the through lanes and fog seal the shoulders from east of I-470 to east of Rte. 7.	\$1,462	\$1,460	\$1

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Jackson	40	4S1688	2005	Coldmill and overlay with 1 3/4" superpave from Sterling to east of I-470.	\$1,946	\$1,670	\$1,802
Jackson	435	1D0690M	2006	1 3/4" mill and resurface from the Kansas State line to Rte. 71.	\$2,544	\$2,323	\$1
Jackson	435	4I0265B	1996	Signals and geometric revisions at 103 Rd. Street Wornall Road intersection.	\$68	\$76	\$0
Jackson	435	4I0766C	2001	Reconfigure I-435 portion of I-470/I-435/Rte. 71 interchange, new and relocated pavement and bridges from north of Bannister Road to west of Grandview Road.	\$46,628	\$55,888	\$54,352
Jackson	435	4I0804	2002	Add 1 lane to provide 3 through lanes in each direction at Rte. 350 interchange from 1.8 miles south of I-70 to 63rd Street in Kansas City.	\$42,088	\$44,839	\$45,867
Jackson	435	4I1634	2006	Rehabilitate bridge over the Missouri River.	\$24,478	\$20,284	\$9,698
Jackson	435	4I1678	2005	Sealing northbound and southbound shoulders from 63rd Street to Bannister Road.	\$122	\$37	\$20
Jackson	470	1D0690A	2005	3-3/4" SUPERPAVE from west of Raytown Road to north of Bowlin Road.	\$7,217	\$7,095	\$3,933

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Jackson	470	1D0693D	2006	Install guardrail and safety appurtenance devices from I-435 to I-70.	\$675	\$1,077	\$0
Jackson	470	4I0766D	2002	Reconstruct westbound lanes of I-470, build 6 new bridges and remove 9 existing bridges from Blue Ridge Boulevard west to Grandview Road. Bridges A1923, A1876, A1924, A1921, A1922, A1873 and A1854.	\$66,279	\$73,325	\$71,845
Jackson	470	4I0766E	2004	Realign EB I-470 thru the interchange (6 new bridges, 7 MSE walls, 3 sound walls, and remove 10 bridges from Blue River east to Blue Ridge Blvd. Split from 4I0766.	\$69,694	\$58,684	\$56,342
Jackson	470	4I0766J	2005	Reconstruct I-435/I-470/US 71 interchange, new SB 71 and 435 ramps, finish NB 435, add lane EB 435 at US 71, 470/435 from I-435 at US 71 to I-470 at Hillcrest Overpass.	\$8,429	\$11,595	\$6,461
Jackson	470	4I1617	2004	Overlay the decks of two bridges (View High and Cedar Creek) and adjust approach slabs at View High, Cedar Creek and Little Blue River.	\$1,216	\$2,140	\$1,951
Jackson	470	4I1703	2005	Pavement repair and resurface ramps from west of Raytown Road to Bowlin Road.	\$3,209	\$1,264	\$621
Jackson	50	1D0690B	2005	3 3/4" Superpave from 1.5 miles west of Route I-470 to 1.4 miles east of Route I-470.	\$1,791	\$1,652	\$524
Jackson	50	1D0693E	2006	Upgrade guardrail and safety appurtenance devices from I-470 to the Saline Cty. line.	\$640	\$1,020	\$0

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Jackson	50	4P1626	2004	Cold mill and overlay with 1.75" SP125 on Rte. 50 east outer road from Chipman Road to Vista Drive.	\$632	\$415	\$386
Jackson	50	4P1681	2005	Coldmill and overlay with superpave, pavement repair, and shoulder sealing from west of Third Street to west of Todd George Road.	\$1,312	\$1,288	\$1,345
Jackson	50	4P1702	2005	Pavement repair and resurface ramps from 1.5 miles west of I-470 to 1.4 miles east of I-470.	\$1,056	\$558	\$269
Jackson	50	4U1042	2005	Widen and replace bridge decks in eastbound and westbound lanes 1.7 miles east of I-470 (over 3rd Street) in Lee's Summit.	\$3,503	\$3,516	\$3,209
Jackson	670	4I1762	2006	Mill and resurface roadway on the south side of the downtown loop from I-70 south junction to east of Broadway Street.	\$2,630	\$3,389	\$0
Jackson	7	4D0500N	2005	Diamond grind four through lanes from Moreland School Road to Sunset Drive. No shoulder treatment.	\$83	\$328	\$296
Jackson	7	4D0500R	2006	Mill and resurface the through lanes and non-concrete shoulders from north of I-70 to south of Sunset.	\$1,061	\$768	\$5
Jackson	7	4P1479	2004	Replace temporary signal intersection with a two-lane roundabout with basic lighting at Colbern Road intersection.	\$2,133	\$2,594	\$2,203

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Jackson	7	4P1719	2006	Mill and resurface pavement for preventive maintenance from Rte. 50 to Cass County Line.	\$463	\$441	\$9
Jackson	7	4P1724	2006	Resurface for preventive maintenance from Colbern to Rte. 50.	\$326	\$405	\$0
Jackson	7	4S1745	2006	Reconstruct two-lane rural to four-lane urban typical section from south of Wyatt Road to north of Colbern Road.	\$6,391	\$6,611	\$11
Jackson	70	1D0695B	2006	Ultra thin bonded wearing surface and fog seal shoulders from Route 7 to Route Z.	\$1,164	\$1,146	\$4
Jackson	70	4D0500T	2006	Mill and resurface eastbound lanes and fog seal shoulders from Lee's Summit Road to I-470.	\$500	\$602	\$492
Jackson	70	4I1306	2004	Replace eastbound lanes and shoulders and install ITS features from I-470 to Rte. 7.	\$23,339	\$24,727	\$26,742
Jackson	70	4I1352	2004	Replace westbound lanes, shoulders and install ITS features from I-470 to Rte. 7.	\$20,501	\$20,026	\$19,785
Jackson	70	4I1403	2003	Coldmilling, pavement repair and resurfacing of roadway and shoulders, guardrail and bridge rehabilitation from east of Bluff Street to west of Manchester Trafficway (eastbound and westbound lanes).	\$10,993	\$14,215	\$13,894

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Jackson	70	4I1591	2004	Treescaping and beautification from Blue Ridge Cutoff to Little Blue Parkway.	\$185	\$271	\$208
Jackson	70	4I1596	2004	Install guard cable, upgrade guardrail, grading and drainage from Rte. 7 in Blue Springs to Rte. D in Bates City.	\$3,544	\$1,714	\$1,914
Jackson	70	4I1647	2004	Aesthetic fencing and landscaping from Prospect to the Paseo.	\$692	\$602	\$640
Jackson	71	1D0693H	2006	Install guardrail and safety appurtenance devices from I-70 to the Bates Cty. line.	\$691	\$1,182	\$126
Jackson	71	4I0766G	2005	Reconstruct I-435/I-470/US 71 interchange and construct new US 71 service roads on both sides of US 71 from Red Bridge Road south to Blue Ridge Blvd.	\$11,724	\$15,146	\$5,856
Jackson	71	4I0766K	2005	Reconstruct I-435/I-470/US 71 interchange. Relocate Red Bridge Rd., Transit Cntr, widen Hickman Mills Dr., from I-470 to a half mile south of Red Bridge Road.	\$16,412	\$18,915	\$8,447
Jackson	71	4I0766L	2005	Reconstruct I-435/I-470/US 71 interchange. New ramp from WB 470 to NB 71 and add lane to WB 470 from I-470 over US 71 north to I-435 over US 71.	\$12,680	\$16,641	\$3,058
Jackson	71	4P1664	2005	Installing advanced warning devices for signals southbound at 55th Street and northbound at Gregory Street.	\$227	\$186	\$221

Construction Work in Progress in SFY 2006
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Jackson	71	4P1735	2006	Resurface for preventive maintenance at 155th Street.	\$223	\$308	\$29
Jackson	71	4S1885	2006	Remove existing striping and replace with epoxy striping on the pavement, at gore areas, and ramps on US 71, Jackson County, downtown to Rte. W; MO 150, Jackson County, State Line Road to Rte. D.	\$1,486	\$849	\$0
Jackson	71	4U0011V	2001	Landscaping on Bruce R. Watkins Drive from 52nd Street south to 77th Street in Kansas City.	\$1,700	\$1,870	\$1,342
Jackson	71	4U0011W	2002	Landscaping on Bruce R. Watkins Drive from 31st Street to 52nd Street.	\$2,247	\$2,243	\$1,855
Jackson	71	4U0011X	2005	Landscaping on Bruce R. Watkins Drive from Truman Road to 31st Street in Kansas City.	\$2,247	\$1,704	\$0
Jackson	78	4D0500Q	2006	Mill and resurface from I-435 to Rte. 291.	\$2,200	\$1,626	\$45
Jackson	AA	4S1775	2006	Payment as part of agreement to City of Grain Valley to take ownership of Route AA from station 612+00 to station 716+60 at Main Street.	\$96	\$99	\$90
Jackson	Various	4I1327D	2002	Construction of advanced freeway traffic management system (ITS) at the I-435, I-470, 71 interchange (Triangle).	\$1,168	\$1,728	\$1,638

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Jackson	Various	4I1886	2006	Replace signs to improve visibility on Rtes. I-70, I-35, I-670, I-635, US-71, US-169, MO-9, MO-210 and MO-150 in District 4.	\$883	\$872	\$9
Johnson	50	4P1630	2006	Rehabilitate roadway and bridge from Rte. HH to Rte. FF (Pettis County line).	\$7,728	\$11,312	\$402
Johnson	50	4P1668	2006	Stabilize shoulders and partial realignment on the south outer road from Bus. 50 to Devasher Road in Warrensburg.	\$513	\$824	\$79
Johnson	50	4P1726	2006	Construct offset left-turn lanes, extend acceleration lanes, construct right turn lanes at Rte. 58.	\$499	\$618	\$897
Johnson	50	4P1740	2006	Resurface for preventive maintenance from Rte. 50 west of Warrensburg to Rte. 50 east of Warrensburg.	\$248	\$343	\$289
Johnson	58	4P1667	2006	Resurface for preventive maintenance from the west junction of Rte. 131 south 0.9 mile to Holden Maintenance Building.	\$87	\$103	\$92
Johnson	58	4P1743	2006	Resurface for preventive maintenance from Rte. 58 to Main Street in Centerview.	\$20	\$84	\$66
Johnson	58	4S1645	2006	Right-of-way acquisition, slide repair, rebuild shoulders, replace guardrail, mill and asphalt mainline pavement 2.5 miles south of Rte. 50.	\$798	\$506	\$510

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Johnson	W	4S1721	2006	Resurface for preventive maintenance from Rte. 58 to Rte. 50.	\$997	\$783	\$3
Lafayette	13	4P1629	2004	Resurface with 1 3/4" superpave asphaltic concrete from Lafayette County line to Rte. E.	\$469	\$351	\$351
Lafayette	13	4P1739	2006	Mill and resurface for preventive maintenance from I-70 to Bus. 13.	\$567	\$532	\$1
Lafayette	13	4S1584	2004	Resurface 2-12' lanes from Rte. 13 to Rte. T in Higginsville.	\$67	\$72	\$68
Lafayette	23	4L0600G	2006	Resurface with 1" of contract level course from Concordia City limits to Rte. CC.	\$274	\$342	\$287
Lafayette	23	4S1692	2006	Replace bridge at 2.47 miles south of Rte. 24.	\$1,132	\$1,223	\$355
Lafayette	70	1D0690C	2006	Mill and resurface westbound from Rte. Z to Rte. 7.	\$1,320	\$1,620	\$24
Lafayette	70	1D0690O	2006	1 3/4" Mill and resurface (SMA asphalt) and fog seal shoulders from Rte. Z to Johnson Drive.	\$2,775	\$2,375	\$412

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Lafayette	70	4I0977	2006	Replace bridge over Horseshoe Creek on South Outer Rd of I-70 0.6 mile east of Jackson County line.	\$1,530	\$1,549	\$727
Lafayette	70	4I1491	2006	Rehabilitate pavement, mill, and resurface with guardrail upgrades from Johnson Drive to Rte. 13.	\$13,898	\$11,049	\$2,391
Lafayette	70	4I1594	2004	Install guard cable, upgrade guardrail, grading and drainage from Rte. D in Bates City to Rte. O and Rte. M.	\$2,915	\$894	\$996
Lafayette	70	4I1595	2004	Install guard cable, upgrade guardrail, grading and drainage from Rte. T to Saline County.	\$3,066	\$1,121	\$1,023
Lafayette	70	4I1599	2004	Install guard cable, guard rail, grading, drainage and milled rumble strips on inside shoulders from Rte. O/M to Rte. T.	\$3,365	\$1,341	\$1,264
Lafayette	70	4I1683	2005	Seal shoulders from Rte. 13 to Saline County line.	\$330	\$153	\$106
Lafayette	Z	4L0600E	2006	Resurface with 1 inch contract leveling course from I-70 to Rte. 50.	\$504	\$637	\$1
Platte	152	4U1169	2005	Grading, paving and bridge to upgrade to freeway on westbound lanes from west of Hampton Road to west of Amity Avenue. Project involves bridge A3482.	\$5,009	\$4,142	\$4,211

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Platte	29	4D0500K	2005	Diamond grind and resurface southbound shoulders from I-435 to the I-435 split.	\$500	\$640	\$574
Platte	29	4I1728	2006	Resurface for preventive maintenance from 64th Street to Houston Lake Road.	\$201	\$257	\$268
Platte	29	4I1733	2006	Resurface for preventive maintenance from Rte. D to Congress Avenue.	\$334	\$474	\$362
Platte	435	1D0693I	2006	Install guardrail and safety appurtenance devices from I-29 to I-35.	\$974	\$1,578	\$1,109
Platte	435	1D0695C	2006	Remove existing partial depth pavement repair and replace with concrete partial depth pavement repair from I-35 to I-29.	\$1,920	\$1,494	\$337
Platte	45	4D0500M	2006	Diamond grind from Cosby Road to south of Chatham Road.	\$168	\$126	\$114
Platte	635	4D0600E	2006	Resurface roadway and shoulders and resurface ramps to Rte. 69 from I-29 to the Missouri River bridge.	\$2,046	\$2,356	\$25
Platte	635	4I1709	2006	Replace existing bridges A-3480R and A-2483R and new diamond interchange at New Horizons Parkway (formerly Van De Populier).	\$11,692	\$13,875	\$2,726

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Platte	635	4I1717	2006	Resurfacing ramps from I-635 to Rte. 9.	\$227	\$617	\$1
Platte	9	4S1632	2004	Cold mill and overlay with 1.75" SP125 from Rte. 45 to Rte. FF.	\$203	\$174	\$181
Platte	C	4L0600I	2006	Resurface with 1" contract level course from Rte. 92 to I-435.	\$216	\$257	\$99
Platte	T	4U1232	2006	Payment to Kansas City Missouri for bridge replacement over Rush Creek 1 mile west of Rte. I-29 on Barry Road in Kansas City.	\$1,009	\$1,003	\$932
Ray	10	4P1770	2006	Microsurfacing from Rte. 13 to 0.24 mile east of Merrifield Lane.	\$165	\$175	\$6
Ray	13	4P1102C	2000	Substructure for new bridge over the Missouri River near Lexington. Involves bridge A5664.	\$25,934	\$22,899	\$21,256
Ray	13	4P1102G	2002	Grading and drainage for 4 lane divided highway from the Norfolk Southern Railroad to Missouri River.	\$25,478	\$21,889	\$20,419
Ray	13	4P1102H	2003	Grading and drainage for 4 lane divided highway from Rte. 10 to BNSF and Norfolk Southern Railway Companies.	\$8,965	\$6,858	\$6,629

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Ray	13	4P1102I	2004	Build 6 bridges for 4 lane divided highway from Rte. 10 to Rte. J.	\$13,202	\$13,732	\$12,960
Ray	13	4P1102K	2004	Paving for 4 lane divided highway from Burlington Northern Santa Fe Railroad to Missouri River.	\$8,676	\$6,828	\$8,537
Ray	13	4P1102L	2005	Paving for 4-lane divided highway from Rte. 10 to the Burlington Northern Santa Fe Railroad.	\$6,434	\$6,397	\$2,609
Ray	13	4P1723	2006	Resurface for preventive maintenance from Rte. K to the Crooked River.	\$742	\$607	\$573
Ray	DD	4S1163	2006	Replace bridge over drainage ditch 1.8 miles north of Rte. 10 (Hardin).	\$607	\$651	\$232
Various	29	1D0693J	2006	Install guardrail and safety appurtenance devices on I-29 and 229 in D1.	\$753	\$1,386	\$709
Various	29	1D0694G	2006	Install delineators to improve safety on I-29 and I-35 in district 4.	\$668	\$432	\$172
Various	29	4D0600C	2005	Hot-in-place recycling on the driving lanes, inside shoulder, and 1' of the outside shoulder from Rte. 92 to Buchanan County line.	\$3,692	\$4,741	\$2,573

Construction Work in Progress in SFY 2006
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Various	35	1D0693K	2006	Install guardrail and safety appurtenance devices from the Iowa State border to the Clay County line.	\$491	\$961	\$841
Various	Various	1D0692G	2006	Pavement marking/stripping at gap locations on various primary and interstate routes in Cass, Clay, Jackson, Lafayette, and Platte Counties in District 4.	\$1,014	\$713	\$10
Various	Various	1D0694B	2006	Install roadway delineation at various locations on various SRI Rtes. 291, 210, 152, 169, and 40 in District 4.	\$140	\$226	\$146
Various	Various	4I1327C	2002	Construct intelligent transportation system on I-35, I-70, Rte. 71, I-435 and I-670 in Kansas and Missouri. Relates to 4I1327 and 4I1327D.	\$44,762	\$39,258	\$33,213
Various	Various	4I1566	2003	KC Scout and Transit Interface, Clay County ITS deployment and ramp metering on I-435 at various locations in Kansas City region.	\$1,431	\$1,528	\$491
Various	Various	4I1569	2004	SFY 2004 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties.	\$4,000	\$5,475	\$2,524
Various	Various	4P1758	2006	Microsurfacing pavement to improve safety at various rural locations.	\$109	\$145	\$1
Various	Various	4P1759	2006	Microsurfacing pavement to improve safety at various urban locations.	\$218	\$188	\$1

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Various	Various	4P1786	2006	Guardcable and guardrail repair at various locations in the urban District 4 area.	\$908	\$598	\$0
Various	Various	4P1787	2006	Guardcable and guardrail repair in rural District 4.	\$561	\$414	\$0
Benton	65	5P0778	2006	Geometric improvements, including adding left turn lanes, at Rte. 7 south intersection.	\$482	\$621	\$506
Benton	65	5P0865	2006	Grading and paving to improve geometrics of curve 0.2 mile south of Rte. MM south of Warsaw.	\$808	\$815	\$401
Benton	65	5P0871	2006	Grading and paving to improve geometrics of curve 2.1 mile south of Rte. T north of Warsaw.	\$839	\$931	\$418
Benton	7	5L0600B	2006	Thin lift resurfacing from Rte. 65 to Rte. 5.	\$1,143	\$1,566	\$495
Benton	C	5S0846	2006	Replace box culvert at Byler Branch in Lincoln 0.6 mile west of Rte. 65.	\$164	\$187	\$179
Boone	163	5D0500G	2005	Mill and resurface pavement with 1 3/4" asphalt from I-70 to Business Loop 70.	\$226	\$243	\$202

Construction Work in Progress in SFY 2006

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Boone	163	5D0500L	2005	Resurfacement pavement with 3/4" ultra-thin bonded wearing surface from Business Loop 70 to Route 740 (Stadium).	\$583	\$483	\$1
Boone	163	5D0600F	2006	Diamond grind pavement and fog seal shoulders from Rte. 740 (Stadium Boulevard) to 0.1 mile north of Rte. K.	\$413	\$467	\$203
Boone	63	5D0500B	2005	Resurfacing southbound and northbound Rte. 63 from 1.3 miles south of I-70 in Columbia to Rte. 54 north of Jefferson City. Disconnected sections.	\$9,993	\$11,214	\$11,764
Boone	63	5D0600H	2006	Diamond grind and fog seal shoulders on northbound and southbound pavement from 2 miles north of Rte. 763 to 1.3 miles south of I-70.	\$1,253	\$939	\$912
Boone	63C	5D0600G	2006	Diamond grind pavement and fog seal shoulders on Rte. 63 and I-70 connector from Rte. 63 north to Rte. 63 south.	\$217	\$252	\$261
Boone	70	1D0695I	2006	Resurface two lanes to provide smoother pavement.	\$1,428	\$1,379	\$943
Boone	70	5D0500F	2005	Mill and resurface pavement with 1 3/4" asphalt on Business Loop 70.	\$680	\$810	\$852
Boone	70	5I0789	2004	Add auxiliary lanes, expand and lengthen ramps, realign I-70 WB with a new bridge, and other geometrics at the I-70/Rte. 63 interchange in eastern Columbia.	\$9,317	\$12,811	\$12,177

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Boone	70	5I0815	2004	Install guard cable in the median for safety purposes from Rte. I-70/63 east to 1.0 mile east of the Montgomery County line.	\$3,383	\$3,433	\$3,466
Boone	70	5I0878	2006	Thin lift resurfacing 24' on westbound lanes from Grindstone Creek to Rte. 740 (Stadium).	\$1,157	\$1,492	\$1,000
Boone	70	5I0880	2006	Thin lift resurfacing 24' on eastbound lanes from Rte. 63 to Callaway County line.	\$1,256	\$1,957	\$1,736
Boone	70	5I0881	2006	Thin lift resurfacing 24' on westbound lanes from Rte. 740 (Stadium Boulevard) to Missouri River Bridge.	\$1,416	\$1,785	\$378
Boone	740	5D0500H	2005	Mill and resurface pavement with 1 3/4" asphalt from Rte. 763 to Old Highway 63.	\$145	\$247	\$259
Boone	740	5D0600E	2006	Diamond grind pavement and fog seal shoulders from north of I-70 to east of Rte. 63 interchange.	\$923	\$1,179	\$29
Boone	763	5D0500J	2005	Mill and resurface with 1 3/4" of asphalt at various locations from Big Bear Blvd. to Hospital Rd.	\$617	\$677	\$669
Boone	763	5D0500M	2005	Resurface pavement with 3/4" ultra-thin bonded wearing surface from Business Loop 70 to Rodgers Street.	\$258	\$202	\$1

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Boone	AC	5D0500I	2006	Diamond grind pavement from Bluff Creek to east of Rte. 63.	\$108	\$98	\$44
Boone	B	5D0600L	2006	Diamond grind pavement from Brown School Road to just south of Rte. 63.	\$266	\$232	\$255
Boone	V	5S0500	2006	Grading, pave two lanes and build two-lane bridge over Silver Fork Creek 3.1 miles south of Rte. CC.	\$1,217	\$1,237	\$850
Callaway	54	5D0600K	2006	Diamond grind and fog seal shoulders from 0.3 mile south of I-70 to just north of I-70.	\$109	\$87	\$3
Callaway	70	5D0600M	2006	Diamond grind pavement east of Auxvasse Creek to Montgomery County.	\$458	\$370	\$94
Callaway	70	5I0782	2005	Resurface eastbound lanes from Boone County line to east of Rte. 54.	\$6,594	\$5,687	\$5,537
Callaway	70	5I0843	2004	Resurface the westbound lanes including a section of pavement replacement from 0.5 mile west of Rte. D overpass west to east of Rte. 54.	\$4,316	\$3,473	\$3,544
Callaway	70	5I0849	2005	Resurfacing eastbound lanes from east of Rte. 54 east 6.4 miles.	\$3,246	\$2,749	\$2,360

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Callaway	94	5S0351C	2005	Grading, paving 2 lanes and replacing bridges (2 disconnected sections) from 4.0 miles east of Rte. CC to 1.0 mile east of Rte. D.	\$5,329	\$5,171	\$5,355
Camden	5	5L0500E	2006	Contract level course resurfacing from Morgan County line south to just north of the bridge across the Niangua Arm of the Lake of the Ozarks.	\$630	\$790	\$0
Camden	5	5P0590B	2006	Build bridges for new four-lane highway from 1.7 miles south of Niangua Arm to 1.0 mile north of Camdenton. Involves bridges LR5-89 interchange.	\$3,773	\$3,300	\$156
Camden	5	5P0590C	2006	Grading for 4 lane highway, outer roads and crossroads from 1.7 miles south of Niangua Bridge to 1.0 mile north of Camdenton.	\$20,465	\$26,957	\$1,627
Camden	5	5P0591C	2006	Grading for 4 lanes, signals, lighting, outer roads, utilities, drainage, and bridges from 1.0 mile north of Camdenton city limits to 0.2 mile south of new relocated Rte. 7 junction.	\$16,823	\$18,867	\$842
Camden	5	5P0592B	2006	Grading, drainage and bridge for interchange 1.1 miles south of Rte. 54, south of Camdenton.	\$2,227	\$2,308	\$136
Camden	5	5P0851	2006	Bridge improvements over the Osage Arm of the Lake of the Ozarks (Hurricane Deck) 2.4 miles south of Rte. F.	\$484	\$409	\$423
Camden	54	5P0309H	2006	Demolition of structures from Grand Glaize Bridge to west of Route 42.	\$222	\$99	\$11

Construction Work in Progress in SFY 2006

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Camden	54	5P0803	2003	Geometric Improvements and addition of a signal at the intersection of Rte. 54 and Nichols Road in Osage Beach.	\$56	\$105	\$50
Camden	54	5P0854	2006	Bridge improvements over Macks Creek 0.1 mile west of Rte. O in the town of Macks Creek.	\$269	\$416	\$437
Camden	FF	5L0500F	2006	Contract level course resurfacing from Rte. DD in Benton County to end in Camden County.	\$259	\$353	\$326
Cole	50	5D0500D	2005	Resurface EB and WB pavement with 3 3/4" asphalt overlay from Truman Blvd. to west of Dix Road and from east of Clark Avenue to Libery Road.	\$2,494	\$3,017	\$1,749
Cole	50	5D0500E	2005	Mill and resurface pavement with 1 3/4" asphalt on Missouri Blvd. from 0.5 mile east of Rte. 179 to Rte. 50.	\$732	\$804	\$880
Cole	50	5D0500K	2005	Resurface EB and WB pavement from west of Dix Rd. to east of Clark Avenue.	\$1,338	\$1,178	\$1,133
Cole	50	5D0600J	2006	Diamond grind and fog shoulders from west of the Moreau River to Osage County line.	\$742	\$446	\$471
Cole	54	5D0600A	2006	Resurface EB and WB pavements with 1 3/4" asphalt and resurface pavement with 3 3/4" asphalt from east of Moreau R. to Tanner Bridge Rd.; west of Rte. OO to Missouri R. & Stadium Blvd. to Moreau R.	\$3,097	\$3,502	\$209

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Cole	54	5D0600I	2006	Diamond grind and fog seal shoulders from Tanner Bridge Road in Cole County to 0.6 mile east of Rte. OO in Holts Summit.	\$805	\$590	\$525
Cole	54	5P0786	2006	Resurface eastbound lanes from west of Rte. E to east of Moreau River bridge.	\$3,224	\$3,247	\$1,318
Cole	54	5P0821	2006	Resurface westbound lanes from east of the Moreau River to Rte. E.	\$3,270	\$3,245	\$1,314
Cole	54	5P0909	2006	Grading to improve sight distance along west outer road of westbound Rte. 54 near Stadium exit.	\$85	\$74	\$69
Cooper	70	5I0845	2005	Adding guard cable to the median of I-70 from Rte. K in Cooper County to Rte. 740 in Columbia.	\$3,429	\$3,594	\$3,412
Cooper	70	5I0856	2006	Resurface eastbound lanes from Rte. 87 east to Missouri River bridge.	\$2,412	\$2,743	\$128
Cooper	70	5I0857	2006	Resurface westbound lanes from Missouri River bridge to Rte. 87.	\$2,234	\$2,532	\$765
Maries	133	5S0528	2006	Grading, replace bridge over Carnes Branch, and pave 2 lanes 5 miles south of Rte. 52.	\$2,500	\$2,212	\$2,054

Construction Work in Progress in SFY 2006

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Maries	28	5L0600A	2006	Thin lift resurfacing from Rte. 63 to Rte. 50.	\$2,208	\$2,353	\$313
Maries	63	5P0783	2006	Resurfacing, stabilizing and widening shoulders and adding turn lanes at Rte. 68, and at Rte. 28 from 2.2 miles north of Vichy to the Phelps County line.	\$7,806	\$8,391	\$4,091
Maries	DD	5S0531	2006	Replace bridge over Little Maries River 1.3 miles west of Rte. 133.	\$770	\$793	\$450
Maries	N	5S0530	2006	Grading, paving and replace bridge over Maries River 1.9 miles east of Rte. 133.	\$1,152	\$1,025	\$851
Miller	54	1D0690E	2006	Mill and resurface westbound pavement with 1 3/4" asphalt and fog seal shoulders from west of Rte. 17 to east of Rte. 87 at Eldon.	\$904	\$854	\$869
Pettis	50	5D0600B	2006	Resurface pavement with 3 3/4" asphalt and resurface pavement with 1 3/4" asphalt from 0.5 mile west of Rte. MM to Sedalia city limits and from Sedalia city limits to Rte. M south.	\$2,169	\$2,366	\$1,275
Pettis	65	5D0600D	2006	Mill and resurface pavement with 1 3/4" asphalt from 3rd Street to 0.4 mile south of 32nd Street.	\$473	\$497	\$436
Pettis	65	5P0787	2006	Resurface southbound lanes from 2.3 miles north of Rte. V to Benton County line.	\$2,195	\$1,885	\$1,037

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Pettis	65	5P0829	2006	Resurface roadway from Rtes. H and HH south to 0.3 mile north of Rte. 50.	\$3,247	\$3,326	\$554
Pettis	65	5P0830	2006	Resurface northbound lanes and modify guardrail from 1.9 miles south of Rtes. J and D north to Saline County line.	\$2,783	\$2,624	\$710
Pettis	65	5P0874	2006	Thin lift resurfacing 24' on southbound lanes from Rte. 52 north junction to Rte. 52 south junction.	\$463	\$489	\$461
Pettis	Y	5D0600C	2006	Mill and resurface pavement with 1 3/4" asphalt from 0.4 mile west of Thompson Boulevard to Rte. 65.	\$339	\$322	\$267
Various	70	5D0500A	2005	Resurfacing eastbound I-70 from Rte. M to Rte. 87 and westbound I-70 from Rte. 87 to Rte. K.	\$3,661	\$4,100	\$4,517
Various	Various	1D0692B	2006	Pavement marking and striping across the district in the central Missouri area.	\$201	\$230	\$41
Various	Various	1D0694F	2006	Roadway delineation across the district in central Missouri area.	\$276	\$323	\$253
Franklin	100	6P1006	2005	Grading, paving and replace bridge over Big Berger Creek 5.0 miles northwest of New Haven.	\$2,931	\$2,824	\$2,817

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Franklin	100	6P1937	2006	Construct intersection at Vossbrink Drive.	\$452	\$456	\$0
Franklin	100	6S1359B	2001	Building demolition and asbestos removal at Rte. KK.	\$48	\$38	\$29
Franklin	185	6S1467	2004	Replace bridge at Burlington Northern Railroad 0.5 mile south of I-44.	\$3,579	\$4,050	\$4,204
Franklin	185	6S1596	2005	Rehabilitate bridge 1.75 miles south of Rte. 50 at Bourbeuse River.	\$3,604	\$3,525	\$3,166
Franklin	30	6D0500H	2005	Various treatments from I-270 to south of Rtes. B/NN (end of 4-lane divided).	\$7,609	\$9,381	\$8,532
Franklin	44	6I0735E	2004	Grading, bridges, pavement widening and resurfacing from west of Viaduct Street to St. Louis County. Involves bridges A-40 and A-41.	\$23,555	\$24,012	\$18,666
Franklin	44	6I0899	2004	Grading, paving and replace bridge over Missouri Pacific Railroad 0.7 mile east of Rte. 100.	\$1,875	\$2,880	\$2,859
Franklin	44	6I0977	2006	Upgrade existing rest area west of St. Clair.	\$3,266	\$3,674	\$2,001

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Franklin	44	6I0977B	2005	Upgrade existing rest area west of St. Clair.	\$1,849	\$2,370	\$2,197
Franklin	44	6I1508	2006	Replace and widen bridge, traffic signals, and add acceleration and deceleration lanes at Rte. 100 east in Gray Summit.	\$12,209	\$8,580	\$3,682
Franklin	44	6I1848	2005	Install 3-strand median guard cable from Rte. 185 at Sullivan to 1.0 mile west of Rte. 141 at Fenton.	\$2,810	\$1,833	\$1,732
Franklin	47	6P0709C	2001	Building demolition and asbestos removal 3.0 miles east of St. Clair at Meramec River.	\$49	\$19	\$20
Franklin	47	6P1562	2006	Grading, pavement and replace bridge from West Oak Street to Springfield Road in St. Clair.	\$5,708	\$9,069	\$3,523
Franklin	47	6P1700	2005	Coldmill and resurface from south of I-44 to Rte. 47/30 split.	\$2,486	\$1,873	\$1,171
Franklin	47	6P1701	2005	Resurface from Rte. 50 to I-44.	\$2,314	\$2,463	\$83
Franklin	47	6P1737	2006	Widening for left turn lanes at College Road intersection near the City of Union.	\$540	\$844	\$611

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Franklin	A	6S1494	2006	Grading and paving for additional turn lanes from Rte. 100 to Chambers Drive in Washington.	\$690	\$1,494	\$1,375
Franklin	A	6S1494B	2006	Install traffic signals and roadway improvements necessary to construct signals at the intersection of Steautermann Road.	\$651	\$669	\$547
Franklin	CC	6S1059	2003	Grading, drainage, paving and replace bridges - 2 disconnected sections 2.4 miles and 6.3 miles south of Rte. 50, at Big Creek and Ausbin Creek.	\$1,841	\$2,704	\$2,660
Franklin	FF	6S1073	2005	Replace bridge over Little Meramec River 0.2 mile south of Rte. 30.	\$1,782	\$2,216	\$2,277
Franklin	H	6S1060	2003	Replace bridge over Boone Creek 1.0 mile east of Rte. J.	\$1,331	\$1,250	\$1,263
Franklin	O	6S0429C	2001	Building demolition and asbestos removal east and west of Rte. N near Catawissa.	\$88	\$54	\$47
Franklin	OO	6P1772	2006	Construct shoulders and guardrail from Hoven Road to Inez Lane.	\$386	\$251	\$32
Franklin	T	6S1007	2006	Replace railroad bridge at Labadie.	\$4,183	\$4,757	\$1,630

Construction Work in Progress in SFY 2006
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Franklin	T	6S1056	2005	Replace bridge over Fiddle Creek 4.0 miles east of Rte. MM.	\$1,993	\$2,645	\$2,791
Franklin	T	6S1057	2005	Replace bridge over Tavern Creek 1.0 mile west of St. Louis County.	\$1,606	\$1,580	\$1,897
Franklin	T	6S1738	2005	Replace existing deteriorated crossroad pipe culverts along Rte. T from Rte. 100 to St. Albans Road, Rte. H at 0.25 mile south of Rte. 50 & Rte. V at 2.6 miles.	\$584	\$1,033	\$1,027
Jefferson	21	6D0500G	2005	Diamond grind lanes and fog seal shoulders from Old Rte. 21 to Schenk Road.	\$1,122	\$1,094	\$1,013
Jefferson	21	6P0876N	2003	Grading, drainage, paving and one new bridge from 0.34 mile west of existing Rte. 21 to existing Rte. 21.	\$1,012	\$1,247	\$1,333
Jefferson	30	6P1558	2002	Replace existing traffic signal and lighting facilities M030 @ Muscick Rd, Mo100 @ Laclede Station Rd, M0231 @ Erb Rd, I-170 @ Delmar and I-55 and Reavis Barracks.	\$1,021	\$1,126	\$1,054
Jefferson	30	6S1696	2006	Rehabilitate westbound lanes of bridges over Big River and Skullbones Creek from 0.2 mile east of Rte. B to 0.8 mile east of Rte. B.	\$2,006	\$2,036	\$1,954
Jefferson	55	6I0625D	2001	Building demolition and asbestos removal at Imperial Main Street interchange.	\$107	\$55	\$56

Construction Work in Progress in SFY 2006

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Jefferson	61	6D0600U	2006	5 3/4" mill and fill shoulders from Rte. Z to Rte. A.	\$933	\$886	\$909
Jefferson	61	6P1703	2005	Coldmill, resurface, pavement repair (3 disconnected sections) from south of Rte. M to Rte. Z, Rte. A to I-55, and Rte. 61 Spur to end of state maintenance on W Outer Rd.	\$7,242	\$6,903	\$6,079
Jefferson	67	6D0500I	2005	1 3/4" mill & fill from I-55 to 2.0 miles south of I-55, 1 3/4" overlay from 2.0 miles south of I-55 to Rte. 110, 3 3/4 inches overlay from Rte. 110 to the St. Francois County line.	\$4,891	\$5,551	\$5,631
Jefferson	67	6P1860	2006	Install advanced actuated warning signs for mainline and sidestreet northbound and southbound on approach to Victoria Road intersection as well as crossover for Victoria Road traffic.	\$117	\$221	\$16
Jefferson	67	6P1920	2006	Reconstruct signal facilities at Meyer Road.	\$317	\$233	\$16
Jefferson	B	6S1013	2006	Replace bridge over Skullbones Creek and roadway improvements to raise the road out of flood plain to match bridge 0.1 mile south of Rte. 30.	\$2,852	\$3,175	\$1,757
Jefferson	K	6U1015	2006	Grading, drainage, paving and replace bridge over Rock Creek from Rte. 61/67 to 5th Street in Kimmswick.	\$2,221	\$2,876	\$1,091
Jefferson	MM	6S1637	2006	Vertical and horizontal alignment, shoulders, turn lane additions, guardrail modifications, grading, drainage and signing from east of Duda Road to east of Sycamore Springs Road.	\$5,670	\$9,550	\$7,242

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Jefferson	P	6S1594	2006	Replace existing double box culvert at Joachim Creek.	\$683	\$684	\$667
St. Charles	364	6U0803I	2000	Superstructure, tied arch and steel girders for bridge over the Missouri River on the Page Avenue extension.	\$42,581	\$56,682	\$56,436
St. Charles	364	6U0803L	2000	Bridge deck and concrete girders for Missouri River Bridge on the Page Avenue extension in the St. Louis area.	\$18,598	\$30,798	\$28,295
St. Charles	364	6U0803M	2002	Paving, signing and drainage from Rte. 94 to Missouri River in the St. Louis area.	\$16,135	\$19,966	\$20,290
St. Charles	364	6U0803S	2001	Grading, bridges, retaining walls, sound walls, signals, lighting and paving for Page Avenue extension from east of Amiot Drive to Schuetz Road.	\$26,473	\$32,649	\$34,045
St. Charles	364	6U0803Z	2002	Grading, drainage, paving, lighting, signs, signals, one way outer roads and bridges from 0.4 mile west of to 0.1 mile east of Jungs Station Road.	\$15,915	\$15,113	\$15,647
St. Charles	364	6U1028F	2001	Building demolition and asbestos removal along new Rte. 364 corridor (south of existing Rte. N) between Rte. 40 and Rte. 94.	\$112	\$49	\$73
St. Charles	364	6U1028G	2001	Building demolition and asbestos removal near Rte. 94/Harvester Drive intersection.	\$116	\$59	\$80

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
St. Charles	364	6U1028L	2003	Construct the south outer road of Page Avenue from Winghaven Blvd. to Rte. K.	\$16,769	\$17,891	\$18,129
St. Charles	370	6D0500J	2005	Various depth mill and fill approach wedges or approach slab jacking from I-70 to I-270.	\$750	\$722	\$663
St. Charles	370	6D0600Q	2006	Diamond grind lanes, fog seal shoulders, dowel bar retrofit, pavement repair, and polyurethane underseal from I-70 to I-270.	\$2,898	\$3,776	\$2,781
St. Charles	370	6U0759N	2005	Grading and paving for relocation of Boschertown Road and grading to correct creek channel near intersection of Boschertown Road and Little Hills Expressway.	\$6,649	\$8,079	\$8,739
St. Charles	40	6D0501E	2005	3 3/4" fill, 1 3/4" mill and fill, and 1 3/4" fill lanes and shoulders from I-70 to east of Lake St. Louis.	\$855	\$204	\$115
St. Charles	40	6P0672	2006	Grading, paving, bridges and ITS from east of Rte. DD to 0.3 mile west of Rte. K.	\$51,633	\$70,524	\$51,440
St. Charles	40	6P0672D	2003	Add lanes and upgrade to freeway from east of Lake St. Louis Blvd. to east of Page Avenue interchange.	\$23,565	\$19,103	\$23,259
St. Charles	40	6P0672E	2002	Grading, paving and bridge to construct new dual divided pavement with interchange at Rte. K from 0.3 mile west of Rte. K to 0.3 mile west of Rte. 94.	\$21,215	\$24,048	\$25,805

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
St. Charles	40	6P0672F	2001	Grading, paving, bridges, retaining wall and drainage for new westbound lanes and loop ramp at Rte. 94 from 0.3 mile west of Rte. 94 to Missouri River.	\$19,003	\$20,826	\$20,351
St. Charles	40	6P0672J	2004	Construct 2 new eastbound lanes from Rte. N to Kent Dr. and south outer road from east of Rte. N to west of Winghaven interchange.	\$4,410	\$5,920	\$5,684
St. Charles	40	6P0672K	2003	Construct new collector road from future north outer road to Henke Road from west of Page Avenue to Henke Road.	\$2,566	\$2,222	\$2,077
St. Charles	40	6P1448	2001	Eastbound on ramp 1.0 mile east of Rte. 94 at Missouri Research Park Drive.	\$1,364	\$647	\$607
St. Charles	40	6P1448B	2005	Construct westbound off ramp 1.0 mile east of Missouri Research Park Drive.	\$1,486	\$2,062	\$2,231
St. Charles	61	6D0501D	2005	3 3/4" fill lanes and shoulders from the Lincoln County line to I-70.	\$6,753	\$3,980	\$3,819
St. Charles	67	6D0600B	2006	Diamond grind lanes and 1 3/4" mill and resurface and fog seal shoulders from Cinder Road to Rte. 367 and Elm Grove to I-270 (two disconnected sections).	\$385	\$691	\$41
St. Charles	67	6P1902	2006	Signal reconstruction and advance flashers at Rte. 94.	\$243	\$262	\$32

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
St. Charles	67	6P1934	2006	Furnish and place rip-rap on the Clark Bridge over the Mississippi River at Alton, IL.	\$164	\$160	\$0
St. Charles	70	1D0690D	2006	Ultra thin asphalt wearing surface on lanes from the Warren County line to west of Wentzville Parkway.	\$889	\$944	\$8
St. Charles	70	6D0500D	2006	1 3/4" mill and resurface lanes and shoulders from Rte. 94 to the Missouri River.	\$1,214	\$1,429	\$1,225
St. Charles	70	6D0500S	2006	Diamond grind from Lake St. Louis Boulevard to Rte. 94.	\$835	\$1,187	\$3
St. Charles	70	6I0624C	2001	Grading, paving, bridge, outer road, signals and signing for reconstruction of interchange from 0.3 mile west of to 0.3 mile east of Pearce Blvd. at Wentzville.	\$10,571	\$14,426	\$15,126
St. Charles	70	6I0736	2003	Grading, paving, bridges, retaining wall and resurface from Rte. 40/61 to 0.1 mile west of Lake St. Louis interchange.	\$11,615	\$12,720	\$13,104
St. Charles	70	6I0736C	2003	Grading, paving, bridge and ramp widening, signals and lighting at the Lake St. Louis interchange.	\$3,417	\$2,965	\$3,523
St. Charles	70	6I0736D	2004	Grading, paving, bridges and retaining walls from Rte. Z to east of Rte. 40/61.	\$16,136	\$15,742	\$17,111

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
St. Charles	70	6I0950	2006	Grading, paving, bridges, signals, signing and lighting at Rte. 94 interchange.	\$27,585	\$26,303	\$7,891
St. Charles	70	6I1444	2004	Rehabilitate eastbound and westbound bridges at 5th Street in St. Charles.	\$724	\$756	\$763
St. Charles	70	6I1491	2005	Deck repairs and expansion joint replacement on bridge over the Missouri River (eastbound lanes).	\$8,325	\$12,892	\$11,007
St. Charles	70	6I1531	2006	Construct auxiliary lane westbound only from east of T.R. Hughes to Rte. 79.	\$4,777	\$3,328	\$80
St. Charles	70	6I1591	2003	Pavement repair, milling and resurfacing east of Wentzville Parkway to west of Rte. Z.	\$1,547	\$1,575	\$1,156
St. Charles	70	6I1598	2005	Replace bridge at I-70 SOR east of Lake St. Louis at Peruque Creek.	\$2,719	\$2,409	\$2,290
St. Charles	70	6I1626	2004	Add eastbound off ramp and westbound on ramp and widen Rte. Z on I-70 at Rte. Z.	\$3,694	\$3,927	\$4,321
St. Charles	70	6I1692	2006	Rehabilitate bridge decks, bridge painting and guardrail at Rte. 40/61 interchange in Wentzville.	\$1,987	\$2,241	\$1,299

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
St. Charles	70	6I1735	2005	Install Intelligent Transportation Systems (ITS) Devices from I-270 in St. Louis County to Rte.T in St. Charles County.	\$7,096	\$4,854	\$2,868
St. Charles	70	6I1753	2005	Lighting facilities installation at Rte. 40/61 interchange.	\$730	\$1,216	\$1,171
St. Charles	70	6I1764	2006	Construct 2 lanes onto Muegge Road and limit access to Cave Springs Blvd. and Veterans Memorial Parkway at Cave Springs Blvd. south of I-70.	\$1,611	\$431	\$0
St. Charles	70	6I1851	2005	Add left turn lane from 0.55 mile west of Lake St. Louis Blvd. to 0.05 mile west of Lake St. Louis Blvd. on South Outer Road.	\$580	\$786	\$872
St. Charles	70	6L0500F	2005	Superpave leveling course I-70 North Outer Road from Bryan Road to Woodlawn, I-70 South Outer Road from Bryan Rd. to Rte. M.	\$686	\$698	\$858
St. Charles	70	6P1770	2006	Add lighting and pave pool parking lot at I-70 North Outer Road east of Lake St. Louis.	\$293	\$222	\$144
St. Charles	79	6P1532	2006	Replace existing bridges over Hostetter, Peruque and Belleau Creek 1.3 miles, 4 miles and 5.2 miles north of I-70.	\$5,340	\$6,339	\$1,519
St. Charles	79	6P1693	2005	Resurface two 12-foot lanes plus shoulders and pavement repair from 0.80 mile south of Lincoln County to I-70.	\$7,900	\$4,099	\$557

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
St. Charles	94	6D0501C	2005	1 3/4" mill and fill and 3 3/4" fill lanes and shoulders from south of I-70 to Lindenwood and Rte. N to Rte. 364 (2 disconnected sections).	\$2,709	\$2,233	\$1,679
St. Charles	94	6I0950D	2004	Grading, paving, replace bridge, signals, signing and lighting at Rte. I-70 and Rte. 94 interchange.	\$7,253	\$6,572	\$6,780
St. Charles	94	6L0700A	2006	Bituminous pavement repair & 1.75" thin lift overlay from Rte. B to 0.5 mile west of Rte H and 0.5 mile east of Church Road to Rte. J.	\$589	\$848	\$0
St. Charles	94	6P1825	2006	Widen for a dual left lane from westbound Rte. 94 to Pralle Lane.	\$1,507	\$1,573	\$27
St. Charles	94	6P1878	2006	Widen shoulders and resurface from 0.5 mile west of Rte. H to 0.5 mile east of Church Road.	\$1,917	\$1,594	\$152
St. Charles	94	6S1489	2005	Resurfacing from north of Siedentop Road to Rte. N and outer road from O'Fallon Rd to S. Breeze.	\$5,053	\$4,559	\$4,655
St. Charles	A	6S1600	2006	Rehabilitate deck, widen bridge, widen roadway, signals and signing at Rte. 61.	\$6,197	\$6,482	\$1,542
St. Charles	DD	6S1528	2006	Replace bridge at Dardenne Creek.	\$1,656	\$1,711	\$651

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
St. Charles	K	6P1776	2006	Construct and extend right turn lanes at the Rte. K and Rte. N intersection.	\$368	\$322	\$270
St. Charles	N	6D0500B	2005	Resurface pavement and shoulders with 1 3/4 inches of asphalt from Rte. 364 to west of Rte. K and from Spring Orchard Road to Motherhead Road.	\$735	\$763	\$634
St. Charles	N	6S1670	2005	Traffic signal, lighting, left and right turn lane at Weiss Road.	\$706	\$905	\$1,017
St. Charles	V	6L0700B	2006	Bituminous pavement repair & 1.25" thin lift overlay from Rte. 94 to the end of state maintenance.	\$392	\$427	\$0
St. Charles	W	6S1916	2006	Install spanwire traffic signal facilities at I-70 north outer road.	\$362	\$412	\$45
St. Charles	Z	6S1706	2004	Add left turn lane for Interstate Drive 0.25 mile south of I-70.	\$261	\$313	\$52
St. Louis	100	6D0500R	2006	Diamond grind eastbound pavement only and fog seal shoulders from Rte. T to Strecker Road.	\$289	\$514	\$25
St. Louis	100	6D0500V	2005	1 3/4" mill and fill lanes from Rte. 61/67 to east of Big Bend.	\$1,640	\$2,253	\$1,476

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
St. Louis	100	6D0600H	2006	Ultra-thin bonded asphalt wearing surface lanes and fog seal shoulders from west of Rte. 141 to east of Mason.	\$523	\$671	\$438
St. Louis	100	6D0600I	2006	Ultra-thin bonded asphalt wearing surface on lanes from Rte. JJ (Ballas Road) to Rte. 61/67 (Lindbergh).	\$477	\$656	\$474
St. Louis	100	6D0600J	2006	3 3/4" resurface lanes and shoulders and shoulder repairs from west of Rte. T (begin 4 lane) to West Glen Farms Drive (westbound lanes only).	\$1,240	\$1,920	\$1,807
St. Louis	100	6S1577	2006	Provide additional turn lanes on Rte. 100 to and from Old State Road.	\$1,108	\$1,353	\$224
St. Louis	109	6S1854	2005	Add guardrail to meet current standards at various locations from south of Manchester Road to south of Emerald View Parkway.	\$222	\$269	\$255
St. Louis	115	6P1720	2005	Coldmill and resurface with superpave from I-70 (Airflight) to I-170.	\$3,136	\$1,913	\$2,267
St. Louis	115	6U0976	2004	Remove and replace bridge over Metro Link 0.5 mile west of Rte. N.	\$5,643	\$2,322	\$2,677
St. Louis	141	6D0500N	2006	Diamond grind lanes, fog seal shoulders and rehabilitate pavement from south of Ladue Road to south of Clayton Road.	\$498	\$500	\$335

Construction Work in Progress in SFY 2006

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
St. Louis	141	6D0500O	2005	Mill and fill 1 3/4" on lanes and shoulders from Rte. 340 (Olive Blvd.) to south of Rte. AB (Ladue Road).	\$430	\$561	\$575
St. Louis	141	6D0600F	2006	3 3/4" resurface lanes and shoulders, repair pavement and shoulders from Gravius Bluff to n/o I-55.	\$4,483	\$5,874	\$3,533
St. Louis	141	6D0600S	2006	Diamond grind lanes, rehabilitate pavement and polyurethane underseal from Vance Road to south of I-44.	\$259	\$654	\$578
St. Louis	141	6P1820	2005	Install Intelligent Transportation System (ITS) devices and connect field operation center with D6 TMC Bldg. from Parkway Central High School to Rte. 30.	\$975	\$654	\$685
St. Louis	170	6D0600A	2006	Diamond grind lanes, 1 3/4" mill and resurface and fog seal shoulders, dowel bar retrofit, rehabilitate pavement and polyurethane slab jacking from I-270 to Brentwood Blvd.	\$4,159	\$4,957	\$3,129
St. Louis	170	6D0600P	2006	1 3/4" mill and resurface lanes and shoulders from south of Rte. D (Page Avenue) to Brentwood Boulevard (exception from north of Rte. 340 to north of Delmar Boulevard).	\$1,360	\$1,406	\$0
St. Louis	170	6I1080B	2002	Grading, paving, widen bridges and interchange improvements at I-270 interchange.	\$47,436	\$45,955	\$48,334
St. Louis	170	6I1081B	2006	Grading, replace pavement, bridges, signals, lighting and replace Olive Road interchange from north of Olive Road to north of Delmar Boulevard.	\$27,940	\$34,913	\$6,357

Construction Work in Progress in SFY 2006
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
St. Louis	170	6I1714	2006	Rehabilitate bridges at CRIP Railroad, Woodson Road, Ladue Road and Forest Park Parkway.	\$4,118	\$5,208	\$2,383
St. Louis	170	6I1882	2006	Replace concrete curb and shoulder, add curb and gutter at various locations along I-170 between Page Avenue and Delmar Boulevard and along Rte. 141 at the Rte. 141/Howard George intersection.	\$224	\$297	\$360
St. Louis	170	6I1895	2006	Demolition of buildings acquired for future roadway construction I-170 at Rte. 340 (Olive Road), Rte. 94 at Harvester Road, Rte. P at Victoria Road and I-55 weigh scales at Barnhart.	\$310	\$227	\$174
St. Louis	170	6I1917	2006	Repair embankment slide failures including excavation, grading, and plantings to secure slopes at I-170 and I-70 interchange and Rte. 67 north of West Alton.	\$243	\$492	\$31
St. Louis	180	6D0500L	2005	1 3/4" mill and fill lanes from west of Rte. 61/67 to east of San Carlos.	\$336	\$776	\$26
St. Louis	180	6U0806	2003	Grading, paving, drainage, signals, lighting, signing and interchange modifications from Rte. B to Rte. 67.	\$11,920	\$14,359	\$15,641
St. Louis	21	6D0600D	2006	1 3/4" mill and resurface lanes, fog seal shoulders and pavement repair from Rte. 30 to north of Lindbergh and south of Lindbergh to Butler Spur.	\$1,632	\$2,106	\$12
St. Louis	21	6P1616	2006	Power wash and overcoat existing bridge over the Meramec River.	\$1,202	\$1,694	\$1,324

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
St. Louis	21	6S1716	2005	Coldmill, resurface, including signal loop replacement from Butler Spur to north of bridge over Butler Lake and south of bridge over Butler Lake to north of bridge River to Rte. A in Jefferson County (2 disconnected sections).	\$3,653	\$3,819	\$3,708
St. Louis	231	6S1721	2005	Coldmill, resurface, including pavement repair and signal loop replacement from Franru to St. Louis City limits.	\$2,280	\$1,858	\$1,870
St. Louis	255	6I1486	2003	Coldmill, pavement repair, concrete overlay, replace guard rail, traffic barrier and signs from I-55 bridge to Mississippi River bridge.	\$21,255	\$22,916	\$22,598
St. Louis	255	6I1613	2006	Rehabilitate WB lane of Jefferson Barracks bridge, paint EB and WB bridges, replace archway lighting system on EB and WB lanes of Jefferson Barracks Bridge over Mississippi River.	\$6,701	\$7,317	\$5,681
St. Louis	270	1D0690X	2006	Ultrathin asphalt overlay, pavement repair and fog seal shoulders from east of Hanley to the Mississippi River.	\$3,202	\$3,368	\$2,223
St. Louis	270	6D0500A	2005	Various treatments from Mississippi River at Chain of Rocks Bridge to Mississippi River at Jefferson Barracks Bridge.	\$5,424	\$5,381	\$2,909
St. Louis	270	6D0600V	2006	Diamond grind lanes from I-55 to the Chain of Rocks Bridge.	\$1,732	\$1,945	\$1,555
St. Louis	270	6I0423B	2002	Grading, paving, signals, signs, lights and replace bridge at McDonnell Boulevard interchange.	\$10,128	\$10,926	\$11,304

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
St. Louis	270	6I0646	2002	Relocate ramps, lights, signals, signs, add lanes and replace bridge at Rte. 340 interchange (Olive Boulevard).	\$17,216	\$29,030	\$31,391
St. Louis	270	6I1573	2003	Intelligent Transportation System (ITS) design, purchase, installation and ramp metering at interchanges from I-64 Chain of Rocks River and Rte. 21 to Jefferson Barracks Bridge.	\$9,137	\$3,983	\$5,471
St. Louis	270	6I1614	2006	Rehabilitate bridge, expansion devices, overcoat steel, wearing surface repair on flyover ramp southbound I-270 to eastbound I-70.	\$1,299	\$1,262	\$13
St. Louis	270	6I1615	2006	Rehabilitate bridge, expansion devices, overcoat steel and wearing surface repair at flyover ramp northbound I-270 to westbound I-70.	\$1,299	\$1,631	\$160
St. Louis	270	6I1715	2006	Mill and resurface mainline asphalt lanes and shoulders with asphalt (superpave) plus ramps at Rte. 67 and epoxy bridge deck seal from I-70 to Coldwater Creek.	\$9,662	\$8,837	\$652
St. Louis	270	6I1740	2005	Replace and improve traffic channelization islands and fence along I-270 outer roads (Dunn and Pershall) from Lindberg to Riverview.	\$599	\$525	\$439
St. Louis	270	6I1741	2005	Update end treatments on existing guardrail and add concrete barrier at various locations in North St. Louis County concentrating on the outer roads of I-270 and Rte. 67.	\$359	\$540	\$154
St. Louis	270	6I1798	2005	Upgrade traffic signals at I-270 and Bellefontaine Interchange.	\$534	\$469	\$479

Construction Work in Progress in SFY 2006
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
St. Louis	30	6S1617	2005	Rehabilitate bridge decks, deck demolition, including seismic retrofit of WB br. A-2014 & temporary bypass with movable barrier over Meramec River.	\$10,801	\$9,825	\$9,492
St. Louis	30	6S1717	2005	Coldmill, resurface, pavement repair including the outer road adjacent to the railroad viaduct from the St. Louis city limits to east of I-270.	\$8,596	\$7,815	\$9,267
St. Louis	340	6D0500C	2006	Ultra-thin bonded asphalt wearing surface lanes and shoulders from River Valley Drive to Woodcrest Executive Drive.	\$743	\$881	\$729
St. Louis	340	6D0500W	2005	1 3/4" fill lanes from Ballas to Rte. 61/67 (Lindbergh).	\$479	\$911	\$802
St. Louis	340	6D0500Z	2005	1 3/4" mill and fill lanes from west of I-64 to west of Appalachian Trail.	\$451	\$590	\$635
St. Louis	340	6D0600G	2006	1 3/4" mill and resurface lanes and shoulders from Rte. 100 (Manchester Road) to west of I-64.	\$1,213	\$2,101	\$7
St. Louis	340	6P1809	2006	Reconstruct signal and lighting facilities at Rte. 67 at Conway Road (complete reconstruction) and Rte. 340 at Monsanto (1 sign only).	\$341	\$280	\$299
St. Louis	340	6S1660	2003	Add sidewalks, landscaped medians and other bike/pedestrian enhancements from County Ridge Road to Ladue Road.	\$420	\$462	\$1,853

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
St. Louis	340	6S1680	2005	Reconstruct signal and lighting facilities at McKnight Woods, 82nd, 81st, North & South Hanley, Midland, Pennsylvania, Ferguson Streets.	\$1,631	\$1,754	\$1,650
St. Louis	340	6S1722	2005	Coldmill and resurface from I-170 to Ferguson Road.	\$1,910	\$2,371	\$1,656
St. Louis	340	6S1767	2006	Install audible pedestrian crossing signals at Mason Road, Tempo Drive and Cross Creek/Woodcrest Executive Drive.	\$25	\$8	\$0
St. Louis	340	6S1773	2006	Mill and resurface concrete at Creve Coeur Mill intersection.	\$348	\$547	\$45
St. Louis	364	6U0803N	2002	Paving, signals, signing and lighting along the Page Avenue extension from Missouri River to east of Amiot Drive in St. Louis area.	\$22,693	\$21,074	\$20,790
St. Louis	364	6U0803T	2004	Dredge Creve Coeur Lake and construct bike path in Creve Coeur Park and Katy Trail for Page Avenue extension.	\$13,259	\$7,893	\$8,444
St. Louis	366	6D0600E	2006	1 3/4" mill and resurface lanes, rehabilitate shoulders and pavement from Grant Road to St. Louis City limits.	\$1,173	\$1,563	\$8
St. Louis	366	6P1811	2006	Replace existing signal and lighting facilities at Rock Hill Road.	\$320	\$226	\$218

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
St. Louis	367	6P1620	2005	Replace bridge at Coldwater Creek.	\$1,838	\$1,827	\$1,615
St. Louis	367	6S1496	2002	Replace bridge (northbound lane) south of Rte. 67 at Coldwater Creek.	\$1,666	\$2,335	\$2,499
St. Louis	367	6U1085B	2005	New interchanges replacing signalized intersections, one-way Frontage Rd. and depress and widen Mainline from 0.3 mile south of Dunn/Claudine intersection to 0.4 mile north of Redman intersection.	\$32,718	\$34,266	\$23,922
St. Louis	367	6U1085C	2005	Convert to freeway with no added lanes, construct bridges, remove at-grade crossings and signals 0.4 mile north of Redman Rd. to 0.3 mile south of New Jamestown Rd.	\$30,527	\$15,328	\$12,448
St. Louis	370	6P1621	2006	Repair failed retaining wall on Earth City Expressway interchange at Norfolk Southern Railroad.	\$606	\$519	\$46
St. Louis	40	6D0500Q	2006	Diamond grind lanes, fog seal shoulders and pavement repair from Rte. 340 (Olive Blvd.) to east of Rte. JJ (Ballas).	\$2,117	\$3,411	\$627
St. Louis	40	6D0501A	2005	1 3/4" mill and fill lanes and fog seal shoulders from east of Chesterfield Parkway to west of Timberlake Manor and east of Mason to west of I-270 (2 disc. secs.)	\$323	\$534	\$346
St. Louis	40	6I1898	2006	Epoxy seal bridge decks from Timberlake Manor to Rte. 141.	\$664	\$407	\$161

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
St. Louis	40	6P1456	2001	Intelligent Transportation System operations for the Transportation Management Center Building on South Outer Forty Drive.	\$2,000	\$2,200	\$1,853
St. Louis	40	6P1456B	2006	Intelligent transportation system operation for the Transportation Management Center Building on South Outer Forty Drive.	\$1,000	\$1,722	\$1,100
St. Louis	40	6P1780	2006	Repair pavement at various locations on Rte. 40 between Rte. 340 and Mason Road, on Rte. 340 between Ballas Road and Old Olive Road and on Rte. 141 south of Ladue Road to Rte. HH.	\$295	\$264	\$330
St. Louis	44	1D0690W	2006	Ultrathin asphalt overlay, pavement repair and fog seal shoulders from Murdoch to Hampton.	\$1,492	\$1,566	\$228
St. Louis	44	6D0600N	2006	Diamond grind, pavement repair, dowel bar retrofit and fog seal shoulders at various locations from Crawford County line to I-270.	\$2,254	\$2,439	\$2,251
St. Louis	44	6D0600W	2006	Mill and resurface with 1 3/4 inches of asphalt, fog seal shoulders, and striping at various locations from east of Rte. 109 to I-270.	\$3,275	\$5,152	\$19
St. Louis	44	6I1582	2003	Grading, drainage and pavement for ramp and intersection modifications Bowles Avenue to Meramec River in Fenton.	\$6,155	\$6,481	\$6,314
St. Louis	44	6I1672	2005	Bridge substructure repair on 12 bridges from Rte. 366 to Compton Avenue.	\$640	\$687	\$721

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
St. Louis	44	6I1712	2005	Upgrade guardrail from east of Rte. 141 to Meramec River.	\$480	\$573	\$511
St. Louis	44	6I1713	2006	Replace pavement from west of Central Avenue to Williams Road.	\$8,036	\$8,583	\$4,047
St. Louis	44	6I1832	2006	Installation of Intelligence Transportation System (ITS) devices from downtown St. Louis City to west of the Six Flags exit.	\$11,135	\$6,213	\$682
St. Louis	44	6I1832B	2006	Installation of temporary ITS devices from 2 miles east of Rte. 109 to 2 miles west of Six Flags/Allenton exit.	\$200	\$168	\$0
St. Louis	44	6I1853	2005	Girder crack repair at Meramec River in Fenton.	\$238	\$95	\$88
St. Louis	44	6I1919	2006	Paint bridges over Meramec River in Fenton.	\$1,095	\$903	\$115
St. Louis	55	6I1541	2005	Pavement repair, coldmill, resurface, rehabilitate 7 bridges, upgrade guardrail & diamond grind PCCP lanes from Rte. 61/67 (Lindbergh Blvd.) to 4500 Broadway.	\$16,527	\$13,337	\$11,569
St. Louis	61	6D0500X	2005	1 3/4" mill and fill lanes and 1 3/4" fill lanes and shoulders from north of Butler Hill Road to Rte. M and pavement repair from north of Butler Hill to Rte. M.	\$3,257	\$3,773	\$3,329

Construction Work in Progress in SFY 2006

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
St. Louis	61	6P1677	2004	Installation of Intelligent Transportation System devices on Rte. 61/67, Rte. 364 and I-270.	\$300	\$1,320	\$1,913
St. Louis	61	6S1730	2005	Coldmill, pavement repair, resurface, replace signal loops and upgrade guardrail from north of Big Bend Boulevard to Rte. 21.	\$5,455	\$4,049	\$3,618
St. Louis	64	6D0500F	2006	3 3/4" resurface lanes, shoulders and repair shoulders from Sarah Street to 20th Street.	\$3,260	\$4,040	\$2,293
St. Louis	64	6I0978E	2006	Demolition of structures to prepare for future roadway construction from McKnight Avenue to Bellevue Avenue.	\$353	\$272	\$0
St. Louis	64	6I1817	2005	Install and connect fiber optics to existing ITS devices from Rte. 141 (D6 TMC Building) to Rte. K.	\$1,745	\$1,457	\$1,650
St. Louis	64	6I1889	2006	Replace soundwall at east to south ramp from I-64 to I-270.	\$127	\$205	\$196
St. Louis	67	6D0501F	2005	Resurface pavement & shoulders with 3 3/4 " of asph. & mill & resurface pavement & shld with 1 3/4" asph. from Rte. 367 to Rte. AC to north of I-270 to Missouri Bottom Rd. & Long Rd. to Old St. Charles Rd.	\$3,588	\$4,337	\$3,639
St. Louis	67	6P1501	2002	Replace bridge 0.2 mile north of Rte. 367 at CB&Q/BN Railroad overpass.	\$1,772	\$3,254	\$4,255

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
St. Louis	67	6P1520	2004	Widen to provide dual left turn lanes at Rte. AC intersection in Florissant.	\$2,345	\$2,352	\$2,283
St. Louis	67	6P1538	2006	Rehabilitate Missouri River Bridge at the St. Louis/St. Charles County line.	\$7,622	\$4,143	\$75
St. Louis	67	6P1625	2005	Replace bridge on southbound Rte. 67 at Rte. 367 at the Rte. 67/367 interchange.	\$2,156	\$2,334	\$2,118
St. Louis	67	6P1742	2005	Operation and maintenance of the Lindbergh Tunnel Systems for the new Lindbergh Tunnel at Lambert Airport.	\$1,640	\$2,781	\$2,293
St. Louis	67	6P1742B	2005	Maintenance of the roadway items within the Lindbergh Tunnel for the new Lindbergh Tunnel at Lambert Airport.	\$100	\$939	\$555
St. Louis	67	6S1729	2005	Coldmill, resurface, pavement repair, signals, signing and lighting from Old St. Charles Road to Swan.	\$16,246	\$13,459	\$3,359
St. Louis	67	6U0852	2003	Grading, paving, signals, lighting, walls and replace bridge from south of Mehl Avenue to north of Butler Hill Road.	\$6,427	\$9,379	\$9,965
St. Louis	67	6U1119	2002	Relocation of Rte. 67 for airport expansion from Wabash RR overpass to north of I-70 in St. Louis area.	\$21,276	\$20,379	\$14,469

Construction Work in Progress in SFY 2006

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
St. Louis	70	1D0690Y	2006	Ultrathin asphalt overlay, pavement repair and bridge seal coat from Springdale to Branch and from .24 mile east of 5th Street to .50 west of Earth City Expressway (WB Blanchette Bridge only).	\$3,559	\$3,289	\$463
St. Louis	70	6D0500E	2005	Resurface pavement and shoulders with 3 3/4 inches of asphalt, median barrier replacement and pavement repair. from the Missouri River to west of Fee Fee Road.	\$2,944	\$4,598	\$1,537
St. Louis	70	6D0500K	2006	Diamond grind from west of I-270 to Fee Fee Road.	\$236	\$265	\$3
St. Louis	70	6D0501G	2005	Fog seal shoulders from Bermuda to St. Louis Avenue.	\$81	\$272	\$105
St. Louis	70	6D0600O	2006	3 3/4" resurface lanes and shoulders and pavement repairs from west of I-170 to east of I-170.	\$782	\$736	\$613
St. Louis	70	6I1220D	2001	Interchange reconstruction and realignment and replace Hanley and Bermuda Bridges at Rte. N.	\$49,949	\$56,364	\$55,312
St. Louis	70	6I1450C	2001	Installation of ITS devices at Rte. N.	\$629	\$492	\$594
St. Louis	70	6I1572	2004	Intelligent Transportation System (ITS) design, purchase, installation and ramp metering at interchanges on I-70 from downtown St. Louis to I-270.	\$8,026	\$5,145	\$6,208

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
St. Louis	70	6I1612	2006	Rehabilitate bridge, repair and epoxy bridge deck and expansion joint replacement at I-70 Mainline over I-270 Mainline.	\$2,206	\$1,898	\$59
St. Louis	AC	6D0600T	2006	1 3/4" resurface lanes from south of Rte. 67 to Parker Road.	\$275	\$514	\$423
St. Louis	AC	6P1624	2005	Replace deck on bridge and paint existing steel at Rte. AC over Coldwater Creek.	\$1,562	\$1,524	\$1,485
St. Louis	AC	6P1725	2006	Mill and resurface with asphalt (superpave) from I-270 south to end of state maintenance at Cozens.	\$4,693	\$4,822	\$1,496
St. Louis	D	6P1555	2002	Replace existing traffic signal and lighting facilities Route D @ Walton Rd, North & South Street, Hanley Rd and Midland Rd.	\$677	\$741	\$714
St. Louis	D	6S1469	2004	Replace Page Avenue bridge over UP Railroad, add auxiliary lanes and resurface west of Lackland to Rte. 67 (Lindbergh Boulevard).	\$6,946	\$7,993	\$6,748
St. Louis	D	6S1472	2006	Replace bridge at St. Louis Terminal Railroad overpass east of I-170.	\$2,061	\$2,612	\$1,178
St. Louis	D	6U0685B	2000	Extend Ogden Avenue at Rte. D and Ogden Avenue.	\$545	\$455	\$451

Construction Work in Progress in SFY 2006
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
St. Louis	HH	6U0808	2006	Grading, widen to 3 lanes, resurface, signals, lights, bicycle lanes and sidewalks from Rte. 340 to Baxter Road.	\$16,641	\$21,398	\$7,488
St. Louis	N	6D0501B	2005	1 3/4" mill and fill lanes and shoulders from I-270 to Darst, Paul Avenue to Emerling and Walker Lane to Rte. 115 (3 disconnected sections).	\$961	\$1,922	\$1,606
St. Louis	N	6S1810	2005	Reconstruct signal and lighting facilities at Frost Avenue.	\$280	\$182	\$176
St. Louis	P	6D0600C	2006	1 3/4" resurface lanes and repair pavement from Rte. 366 to Rte. 30.	\$718	\$894	\$155
St. Louis	Various	6I1759	2004	Bridge deck repair and epoxy polymer overlay repair on approximately 66 bridge locations around metro St. Louis area.	\$1,802	\$1,753	\$1,632
St. Louis	Various	6I1797	2006	Replace aged structural signs per SRI requirements at various locations.	\$1,353	\$810	\$87
St. Louis City	100	6D0500M	2005	1 3/4" mill and fill lanes from 39th Street to Tucker and Broadway to I-55 (2 disconnected sections).	\$1,038	\$1,108	\$1,219
St. Louis City	100	6I1335	2005	Replace Chouteau Avenue bridge over railroad with 2 bridges and 6 retained fill sections on Rte. 100 at Vandeventer.	\$16,869	\$12,966	\$9,261

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
St. Louis City	100	6S1879	2006	Upgrade signals from McCausland to 4th Street.	\$3,641	\$4,334	\$594
St. Louis City	30	6O0006	2006	Replace signal and lighting facilities at Gustine Avenue.	\$293	\$190	\$16
St. Louis City	30	6O0007	2006	Replace signal and lighting facilities at Meramec.	\$260	\$175	\$10
St. Louis City	30	6P1733	2005	Coldmill, pavement repair and resurfacing from St. Louis city limits to Grand.	\$5,540	\$2,564	\$1,179
St. Louis City	367	6S1849	2005	Reconstruct existing aged signal and lighting facilities at McLaren, Switzer, West Florissant and Lillian Road.	\$831	\$715	\$692
St. Louis City	44	6I1629	2006	Mill and resurface including ramps 29, 30, 31 and northbound U-755 at EB and WB I-44 from SB I-55 Lafayette Bridge to the end of the 3rd St. Viaduct - including ramps.	\$2,240	\$2,283	\$877
St. Louis City	44	6I1790	2006	Replace deck and seismic retrofit the bridge on eastbound and westbound I-44 over the River Des Peres.	\$5,608	\$5,357	\$308
St. Louis City	44	6S1679	2006	Replace signal and lighting facilities at Jamieson Avenue.	\$232	\$239	\$114

Construction Work in Progress in SFY 2006

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
St. Louis City	55	6I1293	2004	New connection from I-55 to Truman Parkway (Grattan Street) at I-55/I-44 ramp connection to Lafayette.	\$1,506	\$1,590	\$1,732
St. Louis City	55	6I1795	2005	Resurfacing, island modifications and complete signal reconstruction at Germania.	\$786	\$327	\$308
St. Louis City	55	6I1808	2005	Resurfacing, island modification and signal reconstruction at Carondelet Blvd.	\$755	\$345	\$319
St. Louis City	64	6D0501I	2005	Seal coat and 1 3/4" fill 4 ramps at end of Poplar Street Bridge.	\$302	\$346	\$2
St. Louis City	64	6I0985E	2003	Seismic retrofit between 14th and 18th Street.	\$3,180	\$5,205	\$5,851
St. Louis City	64	6I0985G	2000	Seismic retrofit, bridge coating, drainage and lighting from east of 21st Street to 18th Street.	\$10,077	\$5,940	\$6,467
St. Louis City	64	6I0985H	2003	Seismic retrofit, drainage and bridge coating. Involves bridge A-15017 from 11th Street to 16th Street and Broadway to 1st Street.	\$23,837	\$22,439	\$23,846
St. Louis City	64	6I0985K	2004	Seismic retrofit and replace drainage system, includes retrofit of ramps 6 and 7 from west of relocated 7th Street to 4th Street. \$7,000,000 from discretionary funds.	\$19,910	\$21,841	\$22,688

Construction Work in Progress in SFY 2006
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
St. Louis City	64	6I1517	2003	Bridge replacement at eastbound exit ramp onto Chouteau at Sarah.	\$1,396	\$2,098	\$3,247
St. Louis City	64	6I1605	2006	Replace bridges at Market Street at Compton and Compton at I-64.	\$11,634	\$13,482	\$4,399
St. Louis City	64	6I1607	2006	Rehabilitate bridge on eastbound I-64 Vandeventer Overpass.	\$2,588	\$2,877	\$2,479
St. Louis City	64	6I1608	2006	Paint overpass on westbound I-64 Vandeventer Overpass.	\$2,391	\$2,019	\$1,872
St. Louis City	64	6I1667	2006	Construct new 6th Street ramp downtown St. Louis on I-64 to replace 8th Street ramp at I-64.	\$9,764	\$13,582	\$4,949
St. Louis City	64	6I1754	2005	Hydrodemolition bridge deck repair on east portion of eastbound lanes and ramp lanes on Poplar Street Bridge approach from I-70/I-55 to Poplar Street Bridge.	\$984	\$1,607	\$1,647
St. Louis City	70	6D0500P	2005	1 3/4" mill and fill lanes and shoulders from Union Blvd. to Broadway Street (I-70 reversible lanes).	\$700	\$823	\$763
St. Louis City	70	6D0500Y	2005	3 3/4" mill and fill lanes and fog seal shoulders from St. Louis Avenue to Broadway.	\$510	\$947	\$998

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
St. Louis City	70	6I1375	2001	Replace bridges at Kingshighway and O'Fallon Park and replace signals at three locations in the St. Louis area.	\$5,249	\$6,117	\$8,008
St. Louis City	70	6I1376	2001	Replace bridges at McKinley (Salisbury) over I-70, coldmill and resurface east end reversibles in the St. Louis area.	\$4,173	\$4,529	\$4,838
St. Louis City	70	6I1377	2001	Replace Shreve Avenue bridge over I-70 and replace lighting and signals in the St. Louis area.	\$2,052	\$2,074	\$2,489
St. Louis City	70	6I1574	2002	Waterproofing and deck overlay Martin Luther King Bridge. Bridge no. A-4856.	\$181	\$350	\$0
St. Louis City	70	6I1581	2003	Enhancements to I-70; landscaping and retaining walls in the city of St Louis, Goodfellow to the Poplar Street Bridge.	\$6,038	\$4,919	\$5,267
St. Louis City	70	6I1681	2005	Reconstruct district wide lighting facilities from Goodfellow to downtown St. Louis.	\$1,061	\$1,022	\$1,128
St. Louis City	70	6I1709	2006	Remove and replace polymer concrete overlay on Poplar Street Bridge. Project involves bridge A-15007.	\$8,740	\$10,317	\$2,042
St. Louis City	70	6I1761	2005	Rebuild slip ramp D just south of Salisbury Street at westbound I-70, 0.1 mile south of Salisbury Street.	\$245	\$369	\$543

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
St. Louis City	70	6I1775	2006	Upgrade pedestrian signals, island improvements, and crosswalks at Kingshighway.	\$153	\$58	\$11
St. Louis City	70	6I1822	2006	Paving, drainage, curbing, sidewalk, signing, and replace existing signal flashers at eastbound I-70 off ramp/outer road intersection at West Florissant.	\$487	\$603	\$400
St. Louis City	70	6I1892	2006	Crashworthy end terminal upgrades or replacements on Poplar Street Bridge and Approaches.	\$216	\$338	\$14
St. Louis City	70	6I1906	2006	Hydrodemolition removal of deteriorated bridge deck and repour deck on southbound I-55 approach to the Poplar Street Bridge.	\$1,536	\$2,479	\$166
St. Louis City	70	6P1559	2002	Replace existing traffic signal and lighting facilities I-70 @ Broadway and Rte. N @ Walnut Grove School.	\$678	\$441	\$431
St. Louis City	70	6U1101	1999	Rehabilitate the Eads Bridge over the Mississippi River in St. Louis.	\$18,201	\$23,238	\$0
St. Louis City	H	6D0501H	2005	3 3/4" and 1 3/4" fill lanes from I-270 to 1/4 mile south of I-270 & Hall Street to Adelaide Street (2 disconnected sections).	\$1,258	\$1,220	\$915
Various	21	6P0876	2006	Paving from Hayden Road to Rte. A.	\$20,587	\$20,637	\$16,868

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Various	21	6P0876F	2003	Grading, drainage and 4 bridges from Rte. A to Rte. B including outer road from Rte. A to Hayden Rd.	\$26,449	\$29,764	\$29,642
Various	21	6P0876J	2006	Grading, drainage and four new bridges from Hayden Road to Rte. A.	\$10,955	\$12,611	\$820
Various	21	6P0876K	2003	Paving from Rte. A to Rte. B including outer road from Rte. A to Hayden Rd.	\$10,471	\$4,078	\$4,100
Various	Various	1D0692C	2006	Install pavement markings on gap SRI projects on various interstates and primary routes.	\$2,408	\$832	\$134
Various	Various	1D0694C	2006	Delineation of guardrail, guard cable and barriers on various non-interstate SRI routes.	\$227	\$862	\$349
Various	Various	6I1412B	2000	Intelligent Transportation System operation and expansion on various Interstate routes in the St. Louis urban area.	\$3,319	\$1,855	\$2,070
Various	Various	6P1473	2001	Grade crossing improvements at various locations to be identified in the St. Louis area.	\$594	\$594	\$0
Various	Various	6P1497	2002	Grade crossing improvements at various locations to be identified in the St. Louis area.	\$495	\$495	\$0

Construction Work in Progress in SFY 2006
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Various	Various	6P1498	2003	Grade crossing improvements at various locations to be identified in the St. Louis area.	\$220	\$220	\$0
Barry	37	7P0675	2005	Grading, paving and drainage for pavement rehabilitation and/or replacement from 0.1 mile south of Rte. 60 to 1.3 miles south of Rte. B.	\$10,828	\$8,153	\$7,708
Barry	37	7P0675B	2005	Grading, paving and drainage for pavement replacement and resurfacing from 1.4 miles south of Rte. W to 0.3 mile south of Rte. 76.	\$8,079	\$6,178	\$5,690
Barry	37	7P0675C	2006	Grading, paving, drainage and resurface to replace pavement from 1.3 miles south of Rte. B to 1.4 miles south of Rte. W.	\$3,330	\$2,778	\$2,516
Barry	60	7P0786	2006	Grading and paving to widen to 5 lanes and make geometric and signal improvements from 0.1 mile east of Chapell Drive to 0.25 mile east of Chapell Drive in Monett.	\$1,797	\$841	\$20
Barry	60	7P0794	2006	Resurfacing from 0.1 mile west of Rte. 37 to 0.2 mile west of Rte. 39.	\$3,674	\$3,377	\$3,170
Barton	160	7P0678	2006	Grading, paving and replace bridge over branch of Little North Fork 0.4 mile east of Rte. 43.	\$620	\$616	\$389
Barton	71	7D0500H	2005	Resurface pavement and shoulders with 1 3/4 inch asphalt from 3.9 miles south of Rte. 160 to 2.8 miles south of Rte. 126.	\$744	\$693	\$801

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Barton	71	7P0761C	2004	Underseal, repair joints and diamond grind from Vernon County to Jasper County.	\$1,891	\$1,277	\$1,911
Barton	T	7S0688	2006	Grading, paving and replace bridge over Coon Creek 1.3 miles south of Rte. 126.	\$698	\$793	\$530
Bates	71	7D0500E	2005	Resurface pavement and shoulders with 1 3/4" and 3 3/4" asphalt from Cass County to Rtes. D/F.	\$4,865	\$4,878	\$4,922
Bates	71	7D0600B	2006	Various pavement and shoulder treatments from Rte. D and Rte. F to Vernon County.	\$7,164	\$7,124	\$1,316
Cedar	32	7P0795	2006	Grading and paving to add turn lanes and make geometric improvements at Rte. 39 (east junction) in Stockton.	\$412	\$218	\$0
Dade	160	7L0400F	2004	Contract level course resurfacing from Rte. 97 in Dade County to 0.28 mile east of the Dade/Greene County Line.	\$796	\$638	\$559
Dade	39	7L0400K	2004	Contract level course from 1.3 miles south of Rte. 160 (west) to the Lawrence County Line.	\$204	\$154	\$138
Jasper	171	7D0500K	2005	Resurface pavement and shoulders with 1 3/4" asphalt from 0.5 mile west of Rte. 43 to Rte. D. 2 disconnected sections.	\$531	\$374	\$330

Construction Work in Progress in SFY 2006
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Jasper	171	7P0801C	2006	Resurfacing from Rte. Z to Rte. 43.	\$1,043	\$844	\$4
Jasper	249	7U0436B	2006	Grading, paving and bridges to add lanes for dual-divided highway from Rte. 66 to 20th Street in Joplin.	\$4,646	\$4,132	\$3,919
Jasper	249	7U0436E	2002	Grading, drainage and bridge to construct 2 lanes from Zora Street to Rte. 66 in Joplin.	\$10,932	\$10,761	\$11,154
Jasper	249	7U0436G	2005	Grading and drainage for 2 lanes from Rte. 171 to Zora Street.	\$17,669	\$6,059	\$5,149
Jasper	249	7U0436I	2006	Grading and bridges for interchange at Rte. 171.	\$26,871	\$27,282	\$3,418
Jasper	249	7U0436K	2006	Specialized bridge foundation work and sub-surface ground improvements for interchange at Rte. 171.	\$6,299	\$7,997	\$850
Jasper	44	1D0695G	2006	Mill and resurface 1 3/4" Superpave asphalt from 1.7 miles west of Center Creek to 0.5 mile east of Jasper/Lawrence county line.	\$1,478	\$1,401	\$1
Jasper	571	7S0728	2003	Grading, drainage and paving to construct roundabout and provide sidewalks at Airport Drive in Carthage.	\$773	\$969	\$1,066

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Jasper	66	7D0500N	2005	Various pavement and shoulder treatments from 0.1 mile west of Schifferdecker Avenue to 0.1 mile east of Duquesne Road. 3 disconnected sections.	\$478	\$434	\$415
Jasper	71	1D0692F	2006	Striping from I-44 to Rte. 60.	\$116	\$69	\$0
Jasper	71	7D0500J	2005	Resurface pavement and shoulders with 3 3/4" asphalt from 0.5 mile south of Rte. 571 to 0.3 mile north of I-44. 3 disconnected sections.	\$451	\$492	\$450
Jasper	71	7D0500L	2005	Mill and resurface pavement with 1 3/4" asphalt from 10th Street in Webb City to 44th Street in Joplin.	\$4,724	\$2,550	\$2,176
Jasper	71	7P0761D	2004	Underseal, repair joints and diamond grind from Barton County to Rte. 96.	\$1,833	\$1,220	\$1,557
Jasper	71	7S0708	2005	Grading, paving and drainage to add turn lanes and revise geometrics and signals at Rte. 66 (7th Street) in Joplin.	\$3,592	\$3,316	\$3,192
Jasper	71	7S0709B	2004	Remediation following demolition of structures and removal of underground storage tanks at 20th Street in Joplin.	\$336	\$232	\$387
Jasper	71	7S0709C	2006	Demolition of structures on southeast quadrant of intersection at 20th Street in Joplin.	\$45	\$47	\$14

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Jasper	71	7S0762	2005	Construct sidewalks on each side of Range Line Road from south of Rte. 66 (7th Street) to north of 15th Street in Joplin.	\$1,149	\$1,207	\$1,159
Jasper	71	7U0676B	2005	Grading and planting for landscaping improvements from Turkey Creek Blvd. to Third Street in Joplin.	\$88	\$81	\$81
Jasper	HH	7S0759	2006	Grading and paving to replace deck on bridge over Center Creek 3.5 miles west of Rte. 71.	\$1,066	\$1,147	\$402
Jasper	M	7S0715	2005	Grading and paving to replace bridge deck over Blackberry Creek 2.1 miles east of Rte. 171.	\$294	\$313	\$328
Jasper	O	7S0716	2005	Grading and paving to replace bridge deck over North Fork of Spring River 1.0 mile south of Rte. M.	\$729	\$672	\$624
Lawrence	44	7D0500B	2005	Resurface pavement and shoulders with 3 3/4" asphalt from 0.4 mile east of Rte. 39 to Greene County.	\$6,951	\$5,655	\$5,466
Lawrence	44	7I0721	2005	Resurface 2-24' pavements from 0.5 mile east of Jasper County to 0.7 mile west of Rte. 97 (north).	\$11,262	\$13,764	\$11,436
Lawrence	44	7P0781A	2006	Apply epoxy bridge deck to selected bridges in Lawrence County.	\$419	\$426	\$10

Construction Work in Progress in SFY 2006
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Lawrence	60	7D0500Q	2005	Various pavement and shoulder treatments from 0.2 mile west of Rte. 39 to Christian County.	\$2,109	\$1,956	\$1,923
Lawrence	60	7U0662	1999	Widen Business Rte. 60, including a center turn lane, and signals from west of 14th Street to east of Chapel Drive in Monett.	\$956	\$271	\$254
McDonald	71	7P0601C	2005	Grading, drainage and minor paving for 4-lane divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville.	\$30,644	\$31,076	\$22,969
McDonald	71	7P0601D	2005	Grading, drainage and bridges for divided freeway from 0.8 mile north of Rte. EE to 0.9 mile south of Rte. EE.	\$14,699	\$14,126	\$13,716
McDonald	71	7P0601F	2005	Paving of 4-lane divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville.	\$9,366	\$7,915	\$216
McDonald	71	7P0601G	2005	Paving for 4-lane divided freeway from 0.8 mile north of Rte. EE to 0.9 mile south of Rte. EE.	\$6,558	\$4,379	\$296
McDonald	71	7P0601H	2004	Paving to add lanes for dual divided expressway from 2.1 miles south of Pineville to Arkansas State line. To be let with 7L0400A.	\$13,157	\$8,910	\$9,181
McDonald	71	7P0601I	2005	Bridges, minor grading and drainage for 4-lane divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville.	\$13,248	\$11,449	\$6,654

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
McDonald	90	7S0380	2006	Grading, paving and replace bridge over Big Sugar Creek 0.3 mile east of Rte. KK.	\$2,048	\$2,359	\$1,865
McDonald	H	7L0400A	2004	Contract level course resurfacing from Rte. 90 east 0.6 mile.	\$28	\$31	\$31
Newton	43	7D0500O	2005	Resurface pavement and shoulders with 3 3/4" asphalt from Rte. FF to south of I-44.	\$1,202	\$1,480	\$1,362
Newton	44	1D0692E	2006	Striping from Bus. 71 in Joplin to 1.4 mile east of Rte. 37.	\$130	\$78	\$0
Newton	44	1D0695F	2006	Hot in-place recycling and resurface 1 3/4" Superpave asphalt from Oklahoma state line to Bus. 71 (Range Line Road) in Joplin.	\$3,672	\$3,486	\$2
Newton	44	7I0791	2006	Install guard cable in median and upgrade guardrail end sections from the Oklahoma State line to Rte. 360.	\$6,394	\$7,269	\$4,828
Newton	60	7P0801B	2006	Resurfacing from Bus. Rte. 71 to Bus. Rte. 60.	\$1,283	\$1,064	\$6
Newton	71	7S0779A	2006	Resurfacing from 44th Street in Joplin to Rte. 71.	\$1,823	\$1,471	\$1,242

Construction Work in Progress in SFY 2006
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Newton	86	7P0796	2006	Grading and paving to add right-turn lane at entrance to Wildcat Park south of Interstate 44.	\$111	\$57	\$0
St. Clair	13	7P0604	2005	Grading, paving and bridges to add two lanes for dual divided highway from 1.3 miles south of Rte. 54 to Polk County.	\$7,673	\$5,025	\$4,394
St. Clair	13	7P0604B	2005	Resurfacing of existing lanes with thin-lift overlay from 1.3 miles south of Rte. 54 to Polk County. Split from 7P0604. Construct with 8P0732.	\$153	\$270	\$15
St. Clair	13	7P0793	2006	Grading and paving for a northbound left-turn lane 0.6 mile north of Rte. B at Old Rte. 13.	\$88	\$85	\$10
Various	Various	1D0693C	2006	Installation of guardrail improvements on various Smooth Roads Initiative routes in districts 7, 8, and 9.	\$3,860	\$3,850	\$1,643
Vernon	54	7P0798	2006	Various pavement and shoulder treatments from the Kansas State line to Rte. 71.	\$3,628	\$3,775	\$820
Vernon	71	7D0500F	2005	Various pavement and shoulder treatments from 0.4 mile south of Highland Avenue to 0.1 mile north of MNA Railroad.	\$1,987	\$2,023	\$1,985
Vernon	71	7D0600C	2006	Various pavement and shoulder treatments from Bates County to 0.4 mile south of Highland Avenue and from 1.4 to 2.1 miles south of Vernon County line.	\$6,271	\$6,567	\$5

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Vernon	71	7P0718	2006	Replace deck on bridge over Marmaton River 1.0 mile north of Rte. M.	\$2,175	\$3,051	\$1,867
Vernon	71	7P0761	2004	Underseal, repair joints and diamond grind from 1.5 miles south of Rte. K to Barton County.	\$1,169	\$807	\$833
Vernon	71	7P0761B	2004	Microsurface two disconnected sections of the northbound lanes from 2.9 miles south of Rte. K to 1.0 mile south of Rte. DD.	\$391	\$275	\$254
Vernon	71	7P0781B	2006	Apply epoxy bridge deck to selected bridges in Barton, Bates, and Vernon Counties.	\$679	\$528	\$416
Christian	14	8L0600B	2006	1" surface leveling from the south intersection of Rte. 125 to Big Beaver Creek.	\$706	\$704	\$648
Christian	160	8S0700	2006	Mill and resurface the eastbound and partial westbound lanes from Rte. 60 to south MPO limits.	\$4,697	\$3,324	\$440
Christian	160	8S0700B	2006	Resurface 2-lane section from MPO south limits to Finley River.	\$268	\$279	\$96
Christian	60	8P0793	2005	1 3/4 inches of thin asphalt overlay, including shoulders from Lawrence/Christian County line to 0.2 mile east of Illinois St. in Republic.	\$1,128	\$1,135	\$1,171

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Christian	65	8P0822	2006	Epoxy bridge deck on 18 bridges in various rural areas of the district.	\$666	\$458	\$422
Christian	CC	8S0738	2004	Paving only 0.9 mile west of Rte. 65/CC interchange. Funding from MoDOT only.	\$117	\$130	\$120
Dallas	64	8P0815	2006	Grading and paving for slide repair approximately 1.6 miles west of Niangua River.	\$164	\$282	\$30
Greene	125	8I0402C	2003	Relocate a 10" water line between the north outer road and the I-44 ramps in Strafford.	\$44	\$48	\$39
Greene	13	8D0600B	2006	Mill and resurface with 1 3/4" asphalt on sections of Kansas Expressway, Sunshine Street and James River Freeway in Springfield.	\$1,339	\$1,367	\$1,277
Greene	13	8D0600G	2006	Diamond grinding in Springfield on sections of Kansas Expressway and Rte. 160, and in Christian County between Rtes. CC and 60.	\$655	\$806	\$586
Greene	13	8P0733	2004	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications at Kansas and Sunshine in Springfield.	\$2,248	\$2,149	\$56
Greene	13	8P0735	2003	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications at Kansas and Battlefield in Springfield.	\$2,091	\$1,645	\$38

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Greene	160	8P0561	2006	Grading, paving and guardrail on bridge over Sac River 0.6 mile east of Dade County.	\$3,927	\$2,799	\$944
Greene	160	8P0777	2006	Add turn lanes at Rte. 160 and County Road 103 intersection in Willard.	\$280	\$416	\$205
Greene	160	8U0535	2006	Widen to 4 lanes with designated left turn lanes, remove two railroad bridges, access management from Kearney Street to Chestnut Expressway in Springfield.	\$11,923	\$17,139	\$6,197
Greene	44	1D0690Q	2006	Mill and resurface sections of the eastbound and westbound lanes from Business Loop 44 to Route 125.	\$1,783	\$1,541	\$2
Greene	44	8D0600F	2006	Diamond grinding on short sections of Chestnut Expressway, Kansas Expressway and Glenstone Avenue in Springfield.	\$440	\$355	\$262
Greene	44	8D0600K	2006	Diamond grind pavement and fog seal shoulders on disconnected sections of Rte. 65, Chestnut Expressway, and Glenstone Avenue in Springfield.	\$1,517	\$1,250	\$11
Greene	44	8D0600M	2006	Mill and resurface with 1 3/4" asphalt in Springfield on Chestnut Expressway between College Avenue and Rte. 65.	\$796	\$883	\$759
Greene	44	8D0600N	2006	Mill and resurface with 1 3/4" asphalt plus curb and gutter on 6 disconnected sections of Glenstone Avenue between I-44 and Seminole Street in Springfield.	\$865	\$1,160	\$1,034

Construction Work in Progress in SFY 2006
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Greene	44	8I0756	2005	Reconstruct eastbound and westbound pavement From CR 199 exit ramp (0.1 mi east of Rte. 744) to 0.5 mi. west of Rte. 744.	\$2,539	\$2,777	\$2,831
Greene	44	8I0796	2006	Guard cable and guardrail end section upgrades from Rte. 360 to Rte. 125.	\$2,814	\$2,071	\$13
Greene	44	8I0797	2006	Guard cable and guardrail end section upgrades from Rte. 125 near Strafford to Rte. 5 in Lebanon.	\$5,210	\$4,468	\$9
Greene	44	8I0839	2006	Repair median guardcable from the Lawrence county line to the Pulaski county line, excluding the Ozarks Transportation Organization planning area.	\$200	\$180	\$1
Greene	44	8I0840	2006	Repair median guardcable within the Ozarks Transportation Organization planning area boundary.	\$134	\$220	\$1
Greene	44	8P0826	2006	Epoxy bridge deck on 8 bridges in MPO area.	\$507	\$449	\$5
Greene	60	8D0600H	2006	Diamond grinding on several disconnected sections of the James River Freeway and Rte. 60.	\$2,866	\$2,204	\$1,739
Greene	60	8D0600I	2006	Resurface with 1 3/4" asphalt on disconnected sections of westbound Rte. 60 east of Springfield.	\$746	\$999	\$600

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Greene	60	8P0677	2004	Grading and paving for widening to five lanes and signals from east of Hines Street to Republic west urban limits.	\$8,573	\$8,094	\$9,090
Greene	65	8U0548B	2006	Grading, paving, bridge and retaining walls to reconstruct cloverleaf ramps at I-44 and Rte. 65 in Springfield.	\$24,014	\$30,385	\$3,272
Greene	744	8D0600L	2006	Mill and resurface with 1 3/4" asphalt plus curb and gutter in Springfield on Kearney Street between Glenstone Avenue and Rte. 65, and on Rte. D between Glenstone Avenue and Blackman Road.	\$1,033	\$1,328	\$1,212
Greene	744	8S0713	2004	Widening Rte. 744 to three lanes, including the installation of a traffic signal at Lecompte Road.	\$1,820	\$1,850	\$446
Greene	M	8U0557	2006	Grading, paving and replace bridge over Wilson Creek 2.5 miles east of Rte. ZZ in Springfield.	\$3,515	\$3,201	\$739
Greene	O	8S0682	2005	Grading, paving and replace bridge on relocation over Little Sac River 3.2 miles west of southbound Rte. 13.	\$2,239	\$2,273	\$2,457
Greene	T	8S0725	2006	Replace bridge K-0949 over Bennett Creek, 1.2 miles north of I-44 west of Springfield.	\$570	\$503	\$140
Hickory	64	8S0654	2004	Widen and replace bridge deck and superstructure over Pomme de Terre Lake 1.5 miles southwest of Rte. NN.	\$5,985	\$6,541	\$6,302

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Hickory	U	8S0516	2006	Replace bridge N-0191 over Mill Creek 1.5 miles north of Rte. 54.	\$657	\$786	\$231
Laclede	44	1D0690S	2006	Mill and resurface westbound lanes from 0.2 mile west of the Gasconade River to the Pulaski County line.	\$357	\$360	\$0
Laclede	44	8D0600Q	2006	Mill and resurface with 1 3/4" asphalt on eastbound lanes from 0.5 mile west of Rte. B to Laclede County line and westbound lanes from 2.5 miles west of Rte. A to 1.3 miles west of Rte. W.	\$2,758	\$2,807	\$2,469
Laclede	44	8D0600R	2006	Resurface with 1 3/4" and 3 3/4" asphalt on westbound lanes from 0.2 mile west of Gasconade bridge to 1.0 mile east of Rte. MM near Lebanon.	\$1,797	\$2,401	\$12
Laclede	44	8I0708	2002	Remove the deck and superstructure of bridge no. L-723 at the Route MM/Bus Loop 44 interchange over I-44.	\$117	\$154	\$143
Laclede	44	8I0747	2006	Rehabilitate eastbound pavement east of Lebanon, from 3.9 miles west of Rte. F to 1.0 mile east of Rte. N.	\$7,311	\$7,269	\$1,003
Laclede	44	8I0748	2006	Rehabilitate eastbound pavement east of Lebanon, from 1.0 mile east of Rte. N to 0.2 mile west of Laclede/Pulaski County line.	\$5,852	\$6,468	\$687
Laclede	5	8P0783	2006	Construct left turn lane at Rte. 5 and Houston Road intersection north of Lebanon.	\$266	\$357	\$7

Construction Work in Progress in SFY 2006
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Laclede	CC	8S0829	2006	Scrub seal from Rte. C in Phillipsburg to Rte. 38 in Marshfield.	\$388	\$159	\$156
Laclede	HH	8S0512	2005	Grading, paving and replace bridge over North Cobb Creek 2.4 miles east of Rte. 5.	\$1,572	\$1,230	\$1,321
Laclede	J	8L0600E	2006	1" surface leveling from I-44 east to Rte. 5.	\$520	\$560	\$525
Polk	13	8D0500E	2005	Diamond grinding on southbound Rte. 13 from Rte. 83 in Bolivar to Norton Road in Springfield and 2 smaller disconnected sections of NB Rte. 13.	\$3,485	\$2,733	\$2,613
Polk	13	8D0600D	2006	Mill and resurface with 1 3/4" asphalt and fog seal shoulders on northbound lanes from 0.2 mile south of Rte. 32 to 1.3 miles north of Rte. 32 at Bolivar.	\$123	\$437	\$4
Polk	13	8P0590	2003	Grading, paving and bridges from 1.1 miles south of Rte. 123 to 1.1 miles north of Rte. 32.	\$29,823	\$23,038	\$23,338
Polk	13	8P0590B	2005	Grading, paving and bridges to upgrade to four lane expressway from St. Clair County line to 1.1 miles south of Rte. 123.	\$24,663	\$19,492	\$16,482
Polk	13	8P0592	2002	Grading, paving, bridges and outer road from 1.1 miles north of Rte. 32 to 0.3 mile south of Rte. 83.	\$27,323	\$28,917	\$30,610

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Polk	13	8P0732	2005	Thin-lift overlay and bridge deck repair on updated four lane expressway from St. Clair County to 1.1 miles south of Rte. 123.	\$1,762	\$815	\$28
Polk	KK	8S0730	2006	Replace bridge over Sycamore Branch (N-0952), 4.1 miles east of northbound Rte. 13.	\$909	\$1,218	\$359
Polk	P	8S0728	2006	Replace bridge Y-0387 over Hominy Creek, 1.3 miles north of Rte. 32.	\$981	\$1,027	\$325
Stone	13	8P0452D	2006	Grading and paving for 2-lane relocation on Rte. 13 with left turn lanes. Grade for future upgrade to 4-lane and delineated left turn lanes and access from 1.08 miles north of Rte. 76 south junction to 1.26 miles south of Rte. 76 south junction.	\$24,782	\$20,591	\$6,823
Stone	13	8P0770	2005	Add signals and turn lanes at Mo. 13 and Mo. 76 intersection at Reeds Spring.	\$331	\$266	\$287
Stone	160	8L0600C	2006	1 1/4" asphalt contract level course from Rte. 13 to Rte. 65.	\$342	\$351	\$1
Stone	86	8S0587	2006	Grading, paving and replace bridge A-0587 over Little Indian Creek, 3.0 miles west of Rte. 13.	\$2,219	\$1,102	\$305
Stone	86	8S0664	2006	Replace bridge A-0586 over Big Indian Creek, to provide a new bridge 6.0 miles west of Rte. 13.	\$2,002	\$1,050	\$228

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Taney	160	8P0827	2006	Chip seal from western intersection of Rte. 125 to Bull Shoals Lake.	\$460	\$291	\$2
Taney	465	8P0831	2006	Installation of signals at the Rte. 65 interchange ramps.	\$187	\$228	\$146
Taney	65	8P0609	2006	Grading and paving to upgrade to expressway from south of Rte. 165 in Hollister to Arkansas State line.	\$38,003	\$33,854	\$3,920
Taney	65	8P0609B	2006	Grading, bridge A-3069, and paving to upgrade to expressway from south of Rte. 76 to north of Rte. 65 between Branson and Hollister. Project involves bridge A-3069.	\$16,384	\$12,794	\$10,870
Taney	65	8P0609E	2005	Grading, bridge, paving, and interchange to upgrade to expressway and resurface existing 1-24' pavement from north of Bus. 65 to south of Rte. 165 in Hollister.	\$20,310	\$21,272	\$17,559
Taney	65	8P0609F	2006	Create wetland mitigation area to replace existing area between Rte. 65 and Rte. 165 south of Hollister.	\$75	\$77	\$18
Taney	65	8P0716	2006	Mill and resurface with 1 3/4" asphalt from 0.3 mile north of Rte. 248 to 0.5 mile north of Rte. V.	\$746	\$427	\$13
Taney	76	8P0828	2006	Chip seal from Rte. 160 to Rte. 125.	\$354	\$240	\$222

Construction Work in Progress in SFY 2006
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Taney	86	8S0823	2006	Paint, joint repair, epoxy bridge deck on bridge A0590 over Table Rock Lake.	\$1,621	\$2,764	\$2,338
Various	60	1D0694A	2006	Remove old and install new delineators on all four-lane divided sections of Rtes. 13, 60, 65, 71 and 160.	\$1,017	\$928	\$330
Various	Various	1D0692I	2006	Pavement markings and striping on various primary routes and interstates in Christian, Greene, Laclede, Polk, Taney and Webster counties.	\$620	\$475	\$0
Various	Various	8P0846	2006	Repair guardrail throughout District 8 outside the Ozarks Transportation Organization boundary.	\$180	\$198	\$1
Various	Various	8P0847	2006	Repair guardrail in the Ozarks Transportation Organization boundary.	\$121	\$271	\$1
Webster	44	8S0661	2002	Replacement of Webster County bridge and approaches for bridge connecting I-44 north outer road and Webster County Road No. 531.	\$38	\$38	\$343
Webster	60	8P0704	2006	Resurface westbound lanes from 0.6 mile east of Business 60 (Rogersville) to Porter Crossing Road.	\$1,558	\$614	\$600
Webster	A	8S0737	2004	Paving only in Marshfield. Funding from MoDOT only.	\$77	\$170	\$158

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Wright	38	8S0580	2006	Replace bridge T-0356 over Bowmans Branch 4.5 miles east of Webster County.	\$626	\$759	\$107
Carter	60	9L0600R	2006	Contract level course from Rte. 60 west junction to Rte. 60 east junction.	\$57	\$96	\$72
Carter	60	9P0359	2004	Grading, paving and bridges to provide a 4 lane facility from 1.0 mile east of Rte. 21 south to Butler County line.	\$22,765	\$21,181	\$21,214
Carter	60	9P0359D	2006	Grading and paving for dual divided highway from 3.1 miles east of Rte. J to 1.0 mile west of Rte. M.	\$14,557	\$13,529	\$6,968
Carter	60	9P0359E	2006	Grading, paving and bridges to add lanes for dual divided highway from 1.0 mile west of Rte. M to 2.9 miles east of Rte. 60 east (Van Buren Bypass).	\$19,694	\$17,996	\$6,177
Crawford	19	9P0572	2006	Upgrade Intersection and Signals to Improve Safety At Route ZZ/Washington Blvd Intersection.	\$287	\$276	\$284
Crawford	44	9D0500B	2005	Diamond grinding from Franklin County line to west of Rte. H.	\$474	\$441	\$9
Crawford	44	9D0500C	2005	Thin-lift asphalt overlay and resurface shoulders on I-44 eastbound lanes from west of Rte. J to Franklin County line.	\$688	\$866	\$2

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Crawford	44	9I0509	2005	Rehabilitation and resurfacing on I-44 eastbound lanes 1.2 miles east of Rte. F to 0.6 mile west of Rte. H.	\$11,149	\$11,858	\$11,847
Crawford	44	9I0514	2006	Rehabilitate and resurface I-44 westbound lanes 0.6 mile west of Rte. H to Phelps County.	\$12,651	\$12,911	\$10,311
Dent	72	9P0362	2005	Grading, paving and bridges from south of Rte. FF to Salem.	\$25,404	\$20,568	\$15,247
Howell	60	9P0363B	2002	Interchange at South Bus. 63, bridges, grading and paving and partial directional interchange from 0.9 mile east of Rte. 137 to the Rte. 60/63 interchange involves bridges A-1449 and A-1450.	\$21,576	\$24,841	\$23,533
Howell	60	9P0364C	2003	Partial interchange at Rte. 60/63, bridges, grading and paving to add lanes for divided highway from Rte. 60/63 interchange to 0.3 mile east of County Road 1550.	\$17,744	\$17,758	\$17,360
Howell	63	9D0500D	2005	Diamond grinding from Rte. 160 to Bus. Rte. 63 south junction.	\$159	\$159	\$132
Howell	63	9D0500E	2005	Coldmilling and resurfacing from Broadway Street to Bus. Rte. 63 south junction in West Plains.	\$401	\$412	\$20
Howell	63	9P0497	2004	Grading, drainage, box culvert, paving and signals to upgrade to 4 lanes from 0.4 mile north of Rte. CC to 0.2 mile south of Rte. K in West Plains.	\$6,776	\$6,452	\$6,611

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Phelps	44	1D0690T	2006	Mill and Fill 3 3/4" Asfalt Pavement to Remove Rapidly Deteriorating Rubberized Asphalt. From Sugartree Road Interchange to Little Beaver Creek Bridge.	\$1,493	\$1,245	\$12
Phelps	44	1D0690U	2006	Provide Thin-Lift Asphalt Overlay for Eastbound Lane from Route 63 to Route 68.	\$1,202	\$1,063	\$8
Phelps	44	9I0484	2005	Grading, drainage and paving for 4 lane relocation with improvements to the Sugar Tree Road interchange from 2.5 miles east of Rte. D interchange to Sugar Tree Road Interchange.	\$15,105	\$14,003	\$14,734
Phelps	44	9I0525	2006	Rehabilitate pavement and replace bridge on I-44 westbound and eastbound lanes from 0.5 mile east of Rte. 63 to 0.5 mile west of Rte. E.	\$13,626	\$18,480	\$8,948
Phelps	44	9I0533	2005	Thin lift resurfacing eastbound lanes and shoulders from 0.2 mile east of Rte. 68 to 1.2 miles east of Rte. F.	\$1,093	\$1,459	\$1,801
Phelps	44	9I0534	2005	Thin lift resurfacing westbound lanes and shoulders from 1.1 miles east of Rte. U to Rte. V.	\$1,571	\$1,640	\$320
Phelps	44	9I0550	2006	Install guard cable in median from Rte. 63 in Rolla to Franklin County line.	\$3,682	\$1,877	\$1,013
Phelps	44	9I0560	2006	Install guard cable in median from Rte. 5 in Laclede County to Rte. E in Phelps County.	\$6,192	\$3,959	\$1,985

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Phelps	44	9I0569	2006	Perform bridge preventive maintenance and repair bridge curbs I-44 eastbound lane bridge (G0418) over the Little Piney River.	\$1,432	\$650	\$21
Phelps	44	9I0570	2006	Mill and resurface with 1 3/4" asphalt from 0.1 mile east of Rte. V to Sugartree Road.	\$1,297	\$1,406	\$39
Pulaski	44	9D0500A	2005	Thin-lift asphalt resurfacing on I-44 eastbound and westbound lanes 1.4 miles west of Rte. 28 to Arlington Bridge.	\$4,937	\$5,827	\$5,068
Pulaski	44	9I0536	2005	Coldmill and resurfacing driving lanes on the eastbound and westbound lanes 0.8 mile east of Rte. 17 to 1.4 miles west of Rte. 28.	\$2,480	\$2,088	\$1,910
Pulaski	44	9S0492	2004	Improvements to I-44 Spur to increase capacity on Missouri Avenue from I-44 eastbound lane to Fort Leonard Wood north gate.	\$15,419	\$18,178	\$19,310
Ripley	142	9L0600E	2006	Contract level course from Rte. E to Rte. T.	\$143	\$210	\$0
Ripley	160	9P0571	2006	Adding a left turn lane at Rte. 160 and Rte. 21 north junction.	\$198	\$220	\$184
Shannon	106	9L0600D	2006	Contract level course from Rte. 19 to bridge A-3037 over Current River.	\$365	\$507	\$0

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Shannon	60	9P0564	2006	Thin-lift resurfacing to utilize roadway as part of a 4-lane facility from Rte. W in Shannon County to Rte. C in Carter County.	\$1,087	\$1,243	\$7
Texas	17	9P0440	2006	Replace bridge over Jacks Fork from 0.2 mile south of Rte. O to south of Howell County.	\$6,725	\$9,899	\$6,657
Texas	32	9P0263	2003	Grading, paving and replace bridges over Roubidoux and Doolittle Creeks from 0.6 mile west of Rte. AH to 0.4 mile east of Rte. AH.	\$3,576	\$4,445	\$4,373
Texas	60	9P0363C	2005	Project will upgrade the existing lanes to be utilized as westbound/northbound lanes 0.5 mile east of Bus. Rte. 60/63 to 0.7 mile east of Rte. 60/63 interchange near Cabool.	\$4,113	\$3,140	\$3,060
Texas	63	9P0521	2006	Thin-lift asphalt resurfacing from Rte. 32 at Licking to Rte. E.	\$1,673	\$1,388	\$8
Texas	63	9P0522	2006	Bridge deck replacement and widen bridge over Sherrill Creek 0.11 mile south of Rte. CC east.	\$1,415	\$1,611	\$114
Various	44	9I0535	2005	Coldmill and fill driving lanes, asphalt overlay both eastbound and westbound lanes 0.2 mile west of Laclede County line to 0.1 mile west of Rte. 17 in Pulaski County.	\$6,888	\$4,855	\$5,590
Washington	32	9L0600C	2006	Contract level course from Rte. 21 in Washington County to 0.6 mile west of Rtes. BB/N in St. Francois County.	\$362	\$327	\$0

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Washington	E	9L0600B	2006	Contract level course from Rte. 47 to Rte. 21.	\$175	\$162	\$0
Washington	H	9L0600A	0	Contract level course from Rte. 47 to Rte. WW.	\$143	\$146	\$1
Bollinger	72	0P0889	2006	Part relocation on new alignment and intersection improvements at Rtes. 72/51 0.9 mile west of Rte. 51 to Rte. 51.	\$1,221	\$2,026	\$1,116
Butler	158	0L0500P	2005	Contract level course resurfacing with 1-inch bituminous overlay from Rte. 67 to Rte. 142.	\$160	\$160	\$146
Butler	60	0P0573	2003	Grading, paving, drainage and bridge design box culverts at Beehole Creek and Kearbey Creek from Carter County to Rte. 67. Involves bridges A-6644, A-6446, A-6445, A-6884, A-6886 and A-6887.	\$30,424	\$32,482	\$32,698
Butler	60	0P0573D	2005	Grading, drainage, paving and bridge at Rte. 60 and Rte. 67 interchange.	\$3,369	\$4,025	\$4,189
Butler	60	0P0915	2006	1 3/4" asphalt all of Business Rte. 60 in Poplar Bluff, Rte. 67 intersection to Rte. 60 interchange.	\$1,191	\$512	\$3
Butler	67	0D0600I	2006	Mill and resurface with 1 3/4" asphalt at curb and gutter locations from Rte. 60 interchange south to Rte. M interchange.	\$2,134	\$1,723	\$19

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Butler	67	0P0918A	2006	Build bridge over Black River and bridge over Union Pacific Railroad.	\$4,579	\$3,929	\$1,234
Butler	AA	0L0500Q	2005	Contract level course resurfacing with 1-inch bituminous overlay from Rte. 60 to Rte. B.	\$60	\$48	\$49
Butler	B	0L0500L	2005	Contract level course resurfacing with 1.25-inch bituminous overlay from Bus. 60 to Rte. 51.	\$248	\$340	\$322
Butler	DD	0L0500N	2005	Contract level course resurfacing with 1-inch bituminous overlay from Rte. 60 to Rte. 51 at Fisk.	\$22	\$23	\$22
Cape Girardeau	25	0P0819	2004	Replace north and southbound bridges over Rte. 60 at the Rte. 60 and Rte. 25 interchange.	\$6,103	\$6,078	\$6,366
Cape Girardeau	25	0S0863	2004	Develop left turn lanes for Jackson Trail 0.4 mile S/O Rte. 34/72 intersection.	\$362	\$957	\$1,128
Cape Girardeau	34	0P0875	2004	Demolition and asbestos removal 2.2 miles to 1.0 mile west of Rte. 25.	\$146	\$158	\$198
Cape Girardeau	34	0U0598B	2006	Widen and resurface existing route, signals, curb, gutter and part storm sewer 2.2 miles to 1.0 mile west of Rte. 25.	\$8,351	\$11,987	\$4,106

Construction Work in Progress in SFY 2006

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Cape Girardeau	55	0D0500A	2005	Resurface lanes and shoulders from Rte. 61 interchange at Fruitland to Rtes. 61/M/K interchange at Scott City.	\$8,227	\$7,917	\$3,661
Cape Girardeau	55	1D0692H	2006	Gap Striping Contract for District 10 at various locations along I-55.	\$62	\$60	\$61
Cape Girardeau	61	0D0600J	2006	Mill and resurface 1 3/4" part, diamond grind part and resurface 1 3/4" part shoulder to shoulder from Rtes. 61/25/34 intersection in Jackson to south Kingshighway exit ramp with I-55.	\$4,409	\$3,621	\$91
Cape Girardeau	61	0P0871	2005	Concrete pavement and signalized intersection of Rte. 61 and Silver Springs Rd.	\$487	\$1,119	\$1,148
Cape Girardeau	61	0P0891	2005	Install lighting at Route I-55/US-61 interchange to improve safety. I-55/Rte. 61 interchange (Center Junction).	\$163	\$245	\$255
Cape Girardeau	74	0P0873	2003	Paved entrance for the southward extension of Mount Auburn Rd. and Rte. 74.	\$41	\$86	\$41
Cape Girardeau	D	0S0932	2006	Signalization of the Rte. D and Farmington Road Intersection in City of Jackson 0.6 mile west of the intersection of Rte. D and Rte. 61.	\$129	\$117	\$113
Cape Girardeau	K	0D0600K	2006	Paving, diamond grinding, and shoulders from Rte. 25 to Rte. 61.	\$1,179	\$1,644	\$73

Construction Work in Progress in SFY 2006

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Cape Girardeau	V	0S0866	2003	Add left turn lane on Rte. V right turn lane on Rte. 177 at intersection of Rtes. V and 177.	\$638	\$613	\$641
Dunklin	108	0L0600A	2006	Resurface with 1" asphalt from Rte. 412 to Arkansas State line.	\$177	\$249	\$0
Dunklin	162	0L0600P	2006	Resurface with 1" asphalt from Rte. 25 to Rte. 153 (north).	\$99	\$540	\$0
Dunklin	164	0L0600Q	2006	Resurface with 1" asphalt from Rte. N to Rte. NN.	\$235	\$420	\$1
Dunklin	25	0P0793	1999	Widening to provide left turn lane 0.5 mile south of Rte. D in Malden.	\$42	\$87	\$27
Dunklin	412	0P0334	2002	Grading, paving and replace bridge over St. Francis River from the Arkansas line to 0.5 mile east of Rte. AC.	\$13,866	\$14,462	\$13,618
Dunklin	412	0P0570	2006	Grading and paving to add lanes for a 4-lane divided highway from 0.4 mile west of Rte. Z to Pemiscot County line.	\$6,814	\$9,069	\$1,878
Dunklin	412	0P0892	2005	Resurfacing thin-lift overlay intersection of Rte. 412 and Rte. 84 in Kennett south to Rte. 108.	\$1,211	\$1,941	\$1,897

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Dunklin	412	0P0936	2006	Thin lift resurface 1 3/4" asphalt, additional thickness in other locations where milling is necessary to remove rutting. Rte. 84 at intersection with Rte. E, Rte. 412 from Rte. 84 to Rte. 25, Rte. 25 at intersection with Rte. E.	\$578	\$645	\$3
Dunklin	62	0L0600I	2006	Resurface with 1" asphalt from Rte. 53 to Arkansas State line.	\$156	\$217	\$0
Dunklin	C	0L0600H	2006	Resurface with 1" asphalt from Rte. P to Rte. 412.	\$43	\$65	\$61
Dunklin	EE	0L0600K	2006	Resurface with 1" asphalt from Rte. 153 to Rte. 25.	\$150	\$196	\$0
Dunklin	H	0L0600F	2006	Resurface with 1" asphalt from Rte. J to Rte. 53.	\$103	\$126	\$0
Dunklin	J	0L0600G	2006	Resurface with 1" asphalt from Rte. 53 to Rte. 25 in Malden.	\$365	\$516	\$0
Dunklin	P	0S0621	2006	Grading, paving and replace bridge over Pole Cat Drainage Ditch, 0.3 mile west of Rte. 412 at Senath.	\$406	\$421	\$210
Dunklin	WW	0L0600C	2006	Resurface with 1" asphalt from Rte. J to Rte. 53.	\$177	\$209	\$1

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Madison	72	0P0906	2006	Relocation and new bridge over Caster River 0.9 mile west of Caster River to 0.4 mile east of Caster River.	\$4,948	\$6,068	\$1,370
Mississippi	57	0D0500B	2005	Paving, diamond grinding, and shoulders from Illinois state line to 0.283 mile west of I-55.	\$6,827	\$6,744	\$5,995
Mississippi	57	0I0770	1997	Resurfacing and finger joint repair on Mississippi River Bridge at Cairo.	\$352	\$270	\$824
Mississippi	57	0I0771	1999	Pin replacement on the Mississippi River Bridge at Cairo.	\$256	\$280	\$0
Mississippi	57	0I0798	2000	Repair navigation lighting and depth gauge painting on Mississippi River Bridge at Cairo (Bridge No. A-2000).	\$192	\$31	\$15
Mississippi	57	0I0822	2004	Finger joint reconstruction and bridge deck overlay on Mississippi River Bridge at Cairo II.	\$1,163	\$1,242	\$0
Mississippi	57	0I0909	2005	Reconstruct a section of northbound lanes of interstate using precast concrete pavement 0.3 mile west of Rte. 105 to Rte. 105.	\$915	\$1,795	\$1,728
Mississippi	57	0I0945	2006	Spot painting and joint repair on Mississippi River Bridge A2000.	\$267	\$486	\$0

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Mississippi	60	0P0808	2000	Rehabilitate navigation lights on Mississippi River Bridge at Cairo (Bridge No. K-950R).	\$484	\$124	\$110
Mississippi	60	0P0948	2006	Spot painting of bridge K0950 at Rte. 60/62 over the Mississippi River in Mississippi County.	\$267	\$430	\$0
New Madrid	153	0L0600L	2006	Resurface pavement with 1" asphalt from Rte. B in New Madrid County to Rte. M in Dunklin County.	\$555	\$767	\$1
New Madrid	55	0D0500C	2005	Paving mainline and shoulders of north and southbound lanes from US 61 north to Rte. EE and 2 miles south of New Madrid County line to Rte. A interchange.	\$6,346	\$6,510	\$6,500
New Madrid	55	0I0854	2005	Pavement repair and thin lift overlay northbound and southbound from 0.67 mile south of Rte. EE to 2.0 miles south of Pemiscot County line.	\$6,041	\$7,845	\$7,806
New Madrid	80	0P0882	2006	Replace bridge deck and replace timber piling on K787 over St. Johns Ditch 0.5 mile east of I-55.	\$1,142	\$520	\$274
New Madrid	B	0L0600D	2006	Resurface with 1" asphalt from Rte. 162 to Rte. A.	\$190	\$288	\$0
New Madrid	J	0L0600M	2006	Resurface with 1" asphalt from Rte. 62 to Rte. 153.	\$124	\$191	\$0

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
New Madrid	W	0L0600B	2006	Resurface with 1" asphalt from Rte. E to Rte. 61/62.	\$198	\$272	\$1
New Madrid	ZZ	0S0832	2006	Replace bridge over drainage ditch # 55 7.5 miles west of Rte. 61.	\$409	\$358	\$152
Pemiscot	412	0P0600	2004	Paving and grading to add lanes for a four-lane divided highway from Dunklin County to 0.6 mile east of Rte. A.	\$4,946	\$5,782	\$5,451
Pemiscot	412	0P0600E	2004	Grading and drainage from Dunklin County to 0.6 mile east of Rte. A.	\$1,885	\$1,755	\$2,001
Pemiscot	55	0D0500D	2005	Paving, diamond grinding and paved shoulders from 1.8 mile north of Rte. 84 to Arkansas state line.	\$603	\$750	\$419
Pemiscot	55	0D0500H	2005	Diamond grinding and pave shoulders on northbound lane from the Arkansas state line to Rte. A interchange.	\$2,656	\$3,483	\$2,054
Pemiscot	55	0I0893	2005	Diamond grinding and PCCP crack sealing southbound lanes of I-55 from 1.9 miles south of New Madrid County line to 1.8 miles north of Rte. 84.	\$491	\$611	\$383
Pemiscot	55	0I0913	2006	Install delineators from Arkansas to Jefferson County line.	\$1,028	\$534	\$492

Construction Work in Progress in SFY 2006

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Pemiscot	84	0P0894	2005	Resurfacing thin-lift overlay east of New Rte. 412 in Hayti Heights to intersection of Rte. U in Caruthersville.	\$704	\$805	\$877
Pemiscot	DD	0L0600J	2006	Resurface with 1" asphalt from Rte. 164 to Arkansas State line.	\$207	\$331	\$1
Pemiscot	E	0L0600O	2006	Resurface with 1" asphalt from Rte. 61 to Rte. DD.	\$244	\$332	\$346
Pemiscot	F	0L0600E	2006	Resurface with 1" asphalt from Rte. 164 to Rte. 61.	\$156	\$243	\$223
Scott	55	0D0500E	2005	Diamond grind lanes, mill and resurface shoulders from Rtes. 61/M/K interchange at Scott City to Rte. 62 at north New Madrid.	\$7,241	\$8,323	\$1,592
Scott	55	0I0907	2006	Diamond grinding, pavement repair, and pavement stitching. Ramps at the interchange of I-55 and Routes 61/K/M at Scott City.	\$248	\$170	\$10
Scott	57	0I0660	2006	Replace twin bridge A-233 over North Cut Ditch 0.5 mile east of I-55.	\$2,909	\$2,774	\$1,463
Scott	61	0S0905	2005	Improve intersection geometrics and add signals at the intersection of US 61 and Rte. HH/ZZ.	\$947	\$934	\$928

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Scott	62	0D0600M	2006	1 3/4" asphalt (superpave) from Rtes. 61/114 intersection to I-55 interchange.	\$737	\$750	\$43
Scott	K	0D0600L	2006	Mill and resurface pavement and shoulders from 0.2 mile west of I-55 to Rte. N.	\$682	\$534	\$28
St. Francois	67	0D0500F	2005	Resurface 2-24' lanes and shoulders from St. Francois County line south to Rte. W at Farmington.	\$8,337	\$7,718	\$7,201
St. Francois	67	0P0591F	2004	Construct new Maple Street Interchange, remove Liberty Street signalized intersection from 0.7 mile south of Rte. 67/32 south interchange at Farmington to 0.5 mile north of Rte. W.	\$6,726	\$5,135	\$5,221
St. Francois	67	0P0591G	2005	Construct new service road at the fairgrounds, from Red Rooster Rd to Maple Street 1.4 miles south of Rte. 67-32 interchange at Leadington, Red Rooster Road to Maple Street at Farmington.	\$11,801	\$8,878	\$9,665
St. Francois	67	0P0795	2000	Grading, paving, lighting and signals 0.8 mile south of Rtes. 47 and K.	\$234	\$283	\$248
St. Francois	67	0P0879	2005	Close median opening at intersection of Rte. 67 and Commonwealth Dr./Rosener Dr.	\$2,199	\$2,260	\$2,396
St. Francois	OO	0S0927	2006	1 3/4" asphalt all of Rte. OO, from Rte. 32 in St. Francois County to Rte. 72 in Madison County.	\$1,579	\$896	\$18

Construction Work in Progress in SFY 2006 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
St. Francois	W	0S0881	2005	Geometric improvements and signalization of the intersection of Rte. W and Westmont Dr., 0.25 mile east of Rte. 67.	\$763	\$986	\$1,029
Ste. Genevieve	55	0D0500G	2005	Diamond grind PCCP on Rte. I-55 (northbound and southbound lanes) from Ste. Genevieve County line to Rte. 61 at Fruitland.	\$6,741	\$6,790	\$6,093
Ste. Genevieve	55	0I0886	2005	Diamond grind I-55 from Jefferson County line to Perry County line.	\$2,160	\$3,260	\$2,745
Ste. Genevieve	U	0S0678	2000	Replace bridge over the old Mississippi River channel 0.1 mile east of Rte. 61 at St. Marys.	\$1,040	\$1,206	\$1,104
Stoddard	51	0L0500M	2005	Contract level course resurfacing with 1.25-inch bituminous overlay from Rte. 60 to Rte. B.	\$87	\$124	\$117
Stoddard	60	0P0572D	2006	Grading, drainage, and bridge (A-7030 - Mingo Ditch) for diamond interchange at Rte. 60 and Rte. 51 approximately 1500' west of existing Rte. 60 and Rte. 51 intersection.	\$6,116	\$4,525	\$3,822
Stoddard	60	0P0916	2006	1 3/4" asphalt all of Business Rte. 60 in Dexter from Rte. AD to Rte. 25.	\$602	\$594	\$2
Stoddard	T	0L0500J	2005	Contract level course resurfacing with 1-inch bituminous overlay from Rte. D (Wayne) to Rte. 51 (Stoddard).	\$193	\$217	\$206

Construction Work in Progress in SFY 2006

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
Various	34	0U0598	2004	Widen and resurface existing route, replace bridge, signals, curb, gutter and part storm sewer from 1.0 mile west of Rte. 25 to Rte. 25 junction.	\$9,330	\$12,088	\$12,432
Various	Various	0I0912	2006	Install delineators on I-57 from Sikeston to Illinois State line and I-155 from Hayti to Tennessee State line.	\$138	\$106	\$98
Various	Various	1D0693B	2006	Replacement of nonstandard guardrail end sections with crashworthy end sections on various smooth road initiative routes throughout districts 3 and 10.	\$3,741	\$4,379	\$1,214
Wayne	143	0S0947	2006	Repair roadway embankment flood damage north of Big Creek in Sam A Baker State Park 6 miles north of Route 34 in Sam A Baker Park.	\$197	\$175	\$0
Wayne	67	0P0918	2006	Earthwork for additional lanes to provide a divided four lane facility from Rte. O (near Wayne County line) south for 4 miles to the current 4-lane divided section of Rte. 67 north of Poplar Bluff.	\$3,567	\$3,076	\$2,364
Wayne	V	0L0500K	2006	Contract level course resurfacing with 1-inch bituminous overlay from Rte. 34 to Rte. A.	\$342	\$462	\$427

Construction Work in Progress in SFY 2006

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost through SFY 2006
					\$3,871,412	\$3,951,127	\$2,842,949

Total Count of Projects: 902

The completion date of a project is determined by the date the final transaction has been made on a project. This date is determined by the Controller's office and is captured in the construction database, Site Manager.

The completion date of a project is determined by , the field "LASTMODDATE" from site manager, which is determined by FMS. A project is not considered to be completed until the final approval.

Estimate: Estimate is the sum of preliminary engineering, construction engineering, construction contingencies, right of way incidentals, right of way acquired, utilities, and construction estimate.

Award Cost: Award cost is the sum of the award cost plus 10% (for the construction engineering and construction contingencies) and the actual costs of both right of way and preliminary engineering.

*The Missouri Department of Transportation has implemented Statement No. 34 of the Governmental Accounting Standards Board as required by accounting principles generally accepted in the United States of America. Accordingly, the Department has developed a capitalization policy defining costs to be capitalized.

*Depreciable assets (roads and bridges) are valued separate from other assets (right of way land).

*The STIP report covers the right of way and construction program. Some STIP projects are for the purpose of maintaining pavement condition to reach the original useful life of the asset (ex. bridge painting). The STIP also includes projects not capitalized that provide safety improvements and other off-system enhancements (local system improvements).

To obtain a copy of the reconciliation, contact the Director of Transportation Planning at 573-526-1374.

Access: T:\Planning\OTPM\Reports\Accountability\2006\Work in Progress - 2006.mdb; Query: Qry Work in Progress SFY 2006*; Table: Tbl Construction Work In Progress in SFY 2006 Final Report: Rpt Construction Work In Progress SFY 2006*

Tables: TMS_STIP_ALLJOBS_CURR (parent); TMS_PROJECT_VW; TMS_PRJ_ACTL_COST_TOT_VW; Work in Progress SFY2006

Work Type <>'Z'; CNAWDCST >0; Award year between SFY 1992 and SFY 2006

**Schedule of Funds Expended by Project for
Construction Work in Progress in FY 2006**
(multimodal part)

For other modes of transportation, the estimate for capital projects in progress during state fiscal year 2006 totaled \$41,406,188. The actual contract costs for these projects is \$39,337,961, which represents a savings of \$2,068,227 or 5 percent under estimate. However, these projects are not complete and additional charges may occur before the projects are finished. These numbers do not include operating assistance for the other modes, such as Amtrak, OATS, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

Construction Work in Progress in SFY 2006
RSMo 21.795.24.(4)

AVIATION

County	Airport	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY 06
Stone	Branson West	AIR 035-99A	2004	Design for new airport construction	\$270,000	\$299,258	\$247,753
Dallas	Buffalo	AIR 046-89A	2004	Seal runway, taxiway and apron	\$54,000	\$44,586	\$0
Carroll	Carrollton	AIR 046-16A	2004	Seal runway and taxiway	\$45,000	\$71,602	\$6,656
Pemiscot	Caruthersville	AIR 066-81A	2006	Replace beacon, wind cone, unicorn and repair lighting system (emergency/disaster funding)	\$100,000	\$100,000	\$71,983
Clay	Clay County (Mosby)	AIR 015-107B AIRE 015-107B AIRE 025-107B AIRE 035-107B AIR 035-107B AIRE 045-107B AIRE 055-107B	2001	Land, extend runway, parallel taxiway, install runway lighting, overlay and strengthen existing runway, taxiway and apron, design and construct hangar taxiways, wetland mitigation, remove obstructions	\$8,023,039	\$8,023,000	\$5,718,394
Jefferson	Festus	AIR 056-114A	2005	ALP update, feasibility study and airfield pavement	\$135,000	\$71,352	\$34,201
Callaway	Fulton	AIR 016-40A AIR 036-40A AIRE 015-40A AIRE 025-40A AIRE 035-40A AIR 045-40A	2002 2001	Land, environmental, design and construct new runway and connecting taxiway; pavement maintenance	\$3,649,600	\$3,410,354	\$2,994,668
Lafayette	Higginsville	AIRE 035-17A AIRE 035-17A AIRE 045-17A AIRE 055-17A	2003	Environmental, design and construct apron rehabilitation, extend runway	\$1,800,000	\$2,004,050	\$1,729,997
Callaway	Jefferson City	AIR 066-81A	2006	Design partial parallel taxiways	\$202,500	\$182,408	\$53,628
Adair	Kirksville	AIR 015-28A AIRE 015-28A AIRE 025-28A AIRE 035-28A AIRE 045-28A	2001	Runway safety area improvements, land, road relocation, hangar taxiway, expand apron, environmental, pavement maintenance	\$850,002	\$700,000	\$329,331
Jackson	Lee's Summit	AIR 025-109A AIR 025-109A2 AIRE 015-109A AIRE 025-109A AIRE 035-109A AIR 035-109A AIRE 045-109A	2002	Extend, mark, light runway 18/36; design, land, grading, site prep, awos installation. Land acquisition is on-going and dependent on federal discretionary funding.	\$6,490,000	\$5,950,000	\$3,826,138

Construction Work in Progress in SFY 2006
RSMo 21.795.24.(4)

County	Airport	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY 06
Saline	Marshall	AIR 026-18B AIRE 015-18B AIRE 025-18B AIRE 035-18B AIRE 045-18B	2001	Update master plan, acquire land, environmental, design and construct parallel and connecting taxiways	\$1,300,000	\$1,300,000	\$1,241,662
Buchanan	St. Joseph	AIR 056-12A	2005	Apron rehabilitation	\$693,000	\$375,000	\$317,528
Saint Louis	Saint Louis (Spirit)	AIR 035-113A AIR 045-113A AIRS 0451-113A AIRS 0452-113A AIRE 045-113A	2003	Rehabilitate taxiways A, B and E, taxiway lighting rehabilitation	\$4,235,000	\$4,220,000	\$3,694,807
Saint Louis	Saint Louis (Spirit)	AIR 056-113A	2005	Construct access road and taxiways	\$729,000	\$801,900	\$626,129
Morgan	Versailles	AIR 026-41A	2002	Update ALP, engineering and design, road relocation, tree removal	\$216,000	\$126,252	\$64,284
Warren	Washington	AIR 005-54A AIRS 0059-54A AIRE 015-54A AIRE 025-54A AIRE 035-54A AIR 035-54A AIRS 0351-54A AIRE 045-54A AIRS 0451-54A	2004	Reimburse for master plan and environmental assessment, preliminary land acquisition services; land acquisition, design and construct new runway, parallel taxiway and access road.	\$6,250,000	\$6,046,480	\$5,359,993
Washington	Washington County	AIR 056-60A	2005	Acquire land, approach survey, remove obstructions	\$315,000	\$150,000	\$111,922
				TOTAL	\$35,042,141	\$33,726,243	\$26,317,152

The STIP estimate reflects the federal and state funding share programmed for the project.

MoDOT aviation also administers a general aviation airport entitlement program. MoDOT acts as a pass through agency for these funds.

WATERWAYS

County	Port	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY 06
Pemiscott	Pemiscot County Port Authority	WCI06000111	2006	Purchase rail right-of-way and industrial site fill	\$203,200	\$203,200	\$203,200
Mississippi	Mississippi County Port Authority	WCI06000091	2006	3-Phase power extension to port site	\$84,000	\$80,000	\$80,000

Construction Work in Progress in SFY 2006
RSMo 21.795.24.(4)

County	Port	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY 06
Ste. Genevieve	New Bourbon Regional Port Authority	WCI06000121	2006	Conveyer system	\$104,000	\$104,000	\$36,000
Cape Girardeau	Southeast Missouri Regional Port Authority	WCU06000081	2006	Rail extension, street paving	\$495,003	\$495,003	\$277,704
New Madrid	New Madrid County Port Authority	WCI06000101	2006	Water and sewer extension	\$216,044	\$216,044	\$0
Buchanan	St. Joseph Regional Port Authority	WCI06000141	2006	Service road improvements	\$125,000	\$125,000	\$124,884
				TOTAL	\$1,227,247	\$1,223,247	\$721,788

RAIL

County	DOT #	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY 06
Taney Co.	435 028U	RRP-000S(196)	2005	Device Upgrade	\$500,000	\$400,000	\$210,408
Audrain Co.	483 654R	RRP-000S(205)	2006	New Installation	\$94,500	\$125,250	\$3,099
Audrain Co.	483 657L	RRP-000S(205)	2006	New Installation	\$200,200	\$150,150	\$3,123
Ray Co.	005 354L	RRP-000S(198)	2006	Corridor Improvement (DU)	\$200,000	\$168,426	\$73,285
Carroll Co.	005 290C	RRP-000S(198)	2006	Corridor Improvement (NI)	\$300,000	\$247,581	\$103,186
Carroll Co.	005 300F	RRP-000S(202)	2006	Corridor Improvement (DU)	\$160,000	\$144,713	\$111,893
Bates Co.	329 870P	RRP-000S(203)	2006	Corridor Improvement (DU)	\$144,000	\$146,501	\$2,453
Bates Co.	329 872D	RRP-000S(203)	2006	Corridor Improvement (DU)	\$144,000	\$173,376	\$6,263
Franklin Co.	664 361N	N/A	2006	Xing Warn Signs, Pave Markings, Rumble Strips	\$2,100	\$0	\$0
Chariton Co.	005 269W	RRP-000S(202)	2005	Corridor Improvement (DU)	\$160,000	\$153,683	\$0
Chariton Co.	005 271X	RRP-000S(202)	2005	Corridor Improvement (DU)	\$160,000	\$140,262	\$127,384
Cole Co.	005 250H	RRP-000S(199)	2005	Corridor Improvement (DU)	\$160,000	\$168,967	\$84,704
Cole Co.	442 240C	RRP-000S(199)	2005	Corridor Improvement (DU)	\$160,000	\$106,614	\$45,379
Cole Co.	442 243X	RRP-000S(199)	2005	Corridor Improvement (DU)	\$160,000	\$119,570	\$65,055
Cole Co.	442 251P	RRP-000S(199)	2005	Corridor Improvement (DU)	\$160,000	\$115,085	\$95,906
Carroll Co.	005 308K	RRP-000S(198)	2005	Corridor Improvement (DU)	\$160,000	\$102,268	\$69,660
Cole Co.	442 252W	RRP-000S(199)	2005	Corridor Improvement (DU)	\$160,000	\$142,616	\$83,762

Construction Work in Progress in SFY 2006
RSMo 21.795.24.(4)

County	DOT #	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY 06
St. Louis Co.	596 304M	RRP-000S(191)	2005	Device Upgrade	\$160,000.00	\$134,498.00	\$134,498
Randolph Co.	480 729C	RRP-000S(205)	2004	Device Upgrade	\$140,000.00	\$114,560.00	\$86,304
Randolph Co.	483 719G	RRP-000S(197)	2004	Device Upgrade	\$180,000.00	\$123,750.00	\$87,079
Carroll Co.	005 289H	RRP-000S(214)	2006	Crossing Warning Signs	\$2,000	\$754.00	\$0.00
Carroll Co.	005 309S	RRP-000S(214)	2006	Crossing Warning Signs	\$2,000	\$754.00	\$0.00
Carroll Co.	005 324U	RRP-000S(214)	2006	Crossing Warning Signs	\$2,000	\$739.00	\$0.00
Chariton Co.	005 286M	RRP-000S(214)	2006	Crossing Warning Signs	\$2,000	\$754.00	\$0.00
Chariton Co.	005 287U	RRP-000S(214)	2006	Crossing Warning Signs	\$2,000	\$754.00	\$0.00
Ray Co.	005 326H	RRP-000S(214)	2006	Crossing Warning Signs	\$2,000	\$668.00	\$0.00
Ray Co.	005 327P	RRP-000S(214)	2006	Crossing Warning Signs	\$2,000	\$668.00	\$0.00
Ray Co.	005 339J	RRP-000S(214)	2006	Crossing Warning Signs	\$2,000	\$682.00	\$0.00
Greene Co.	664 100N	RRP-000S(215)	2006	Device Upgrade	\$16,000	\$13,350.00	\$0.00
Greene Co.	664 106E	RRP-000S(215)	2006	Device Upgrade	\$8,000	\$8,742.00	\$0.00
Greene Co.	667 606M	RRP-000S(215)	2006	Device Upgrade	\$16,000	\$9,902.00	\$0.00
Shelby Co.	072 715U	RRP-000S(213)	2006	Device Upgrade	\$160,000	\$132,434.00	\$0.00

Construction Work in Progress in SFY 2006
RSMo 21.795.24.(4)

County	DOT #	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY 06
Shelby Co.	072 718P	RRP-000S(213)	2006	Device Upgrade	\$160,000	\$133,200	\$0.00
Webster Co.	667 620H	RRP-000S(215)	2006	Device Upgrade	\$16,000	\$9,514	\$0.00
Webster Co.	667 622W	RRP-000S(215)	2006	Device Upgrade	\$140,000	\$115,399	\$0.00
Webster Co.	667 645D	RRP-000S(212)	2006	Device Upgrade	\$140,000	\$102,150	\$0.00
Greene Co.	667 609H	RRP-000S(215)	2006	New Installation	\$160,000	\$114,549	\$0.00
Greene Co.	667 617A	RRP-000S(215)	2006	New Installation	\$160,000	\$165,302	\$0.00
Lincoln Co.	072 863N	RRP-000S(218)	2006	New Installation	\$160,000	\$222,972	\$0.00
Linn Co.	005 138T	RRP-000S(213)	2006	New Installation	\$160,000	\$143,284	\$0.00
Shelby Co.	072 720R	RRP-000S(213)	2006	New Installation	\$160,000	\$122,868	\$0.00
Webster Co.	673 238N	RRP-000S(215)	2006	New Installation	\$160,000	\$111,162	\$0.00
				TOTAL	\$5,136,800	\$4,388,471	\$307,881

AVIATION				TOTAL	\$35,042,141	\$33,726,243	\$26,317,152
WATERWAYS				TOTAL	\$1,227,247	\$1,223,247	\$721,788
RAIL				TOTAL	\$5,136,800	\$4,388,471	\$307,881

\$41,406,188 \$39,337,961 \$27,346,821

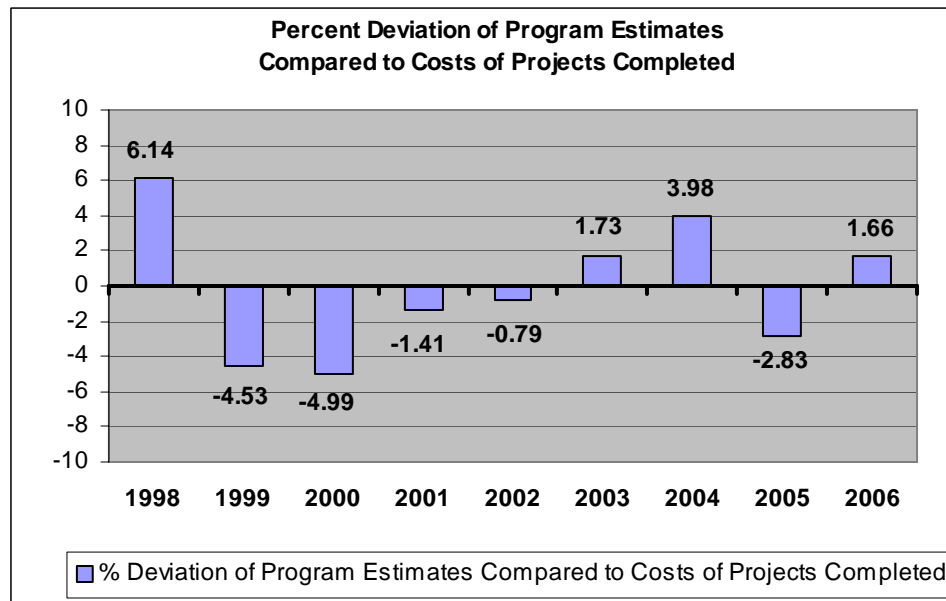
Program Estimates Compared to Costs of Projects Completed in 2006 RSMo 21.795.3(5,6)

Introduction

The information in this section is in accordance with the following sections of the reporting statute. *"(5) The current status as to completion, by project, of the fifteen-year road and bridge program adopted in 1992. The first written report submitted pursuant to this section shall include the original cost estimate, updated estimate and final completed cost by project. Each written report submitted thereafter shall include the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project; (6) The reasons for cost increases or decreases exceeding five million dollars or ten percent relative to cost estimates and final completed costs for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation completed in the preceding state fiscal year. Cost increases or decreases shall be determined by comparing the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project. The reasons shall include the amounts resulting from inflation, department-wide design changes, changes in project scope, federal mandates, or other factors; ..."* Section 21.795.3(5) and (6), RSMo Supp. 2002 (L. 2003 TAFP HB 668).

The programmed cost estimates and completed costs are compared in this section. Included in the estimate and award costs are costs for preliminary engineering (developing the roadway and bridge plans), right of way, construction engineering (inspecting the project during construction) and construction. The programmed cost on the most recent Five-Year Highway and Bridge Schedule is compared with the total cost of each project completed in fiscal year 2006. Explanations are provided for projects that indicate a difference of more than 10 percent or \$5 million between the programmed cost estimate and the actual amount spent on the project.

Despite strong inflationary trends due to rising oil and right-of-way prices, MoDOT is delivering transportation projects within a reasonable deviation from the most recently programmed estimates. The 413 projects completed in fiscal year 2006 were constructed within 2 percent of the project estimates. The project estimates equaled \$1,233,893,000. The cost to complete the projects totaled \$1,254,319,000. The historical deviations over the last eight years are shown below.



For the other modes of transportation, the estimate for all capital projects completed in state fiscal year 2006 equaled \$13,440,932. The actual cost to complete these projects was \$12,738,443, which is a savings of \$702,489 or 5.2 percent less than the project estimate. These numbers do not include operating assistance for the other modes, such as Amtrak, OATS, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

Program Estimates Compared to Costs of Projects Completed in SFY 2006

RSMo 21.795.3(6)

KEY

County
location of
project

Job number used
to track project
costs

Project estimate
from the most
recent program

Percent difference
between estimate and
cost to complete

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
				Reason(s):			

Route
location
of project

State fiscal
year in which
work was
started

Project description and location

Project cost to complete

Reason for increase or decrease, if cost to complete varies from estimate by more than 10% or \$5 million

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Andrew	229	1D0694D Completion Date: 6/20/2006	1/2006 Reason(s):	Install delineators on guardrail and median barriers, and install emergency reference markers from the I-29 north interchange to the I-29 south interchange, in St. Joseph. The project cost to complete was within +/- 10 percent of the estimate.	\$114	\$116	1.75%
					<i>PE</i> \$5 <i>CE Inc:</i> \$7 <i>CN:</i> \$102 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$13</i> <i>\$4</i> <i>\$98</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$96</i>
Andrew	E	1S0556 Completion Date: 8/4/2005	11/2003 Reason(s):	Grading, paving and replace bridge over the 102 River 2.2 miles east of Rte. C, near Savannah. The project cost to complete was within +/- 10 percent of the estimate.	\$3,316	\$3,090	-6.82%
					<i>PE</i> \$386 <i>CE Inc:</i> \$182 <i>CN:</i> \$2,682 <i>RW Inc:</i> \$28 <i>RW:</i> \$26 <i>Utilities</i> \$12 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$413</i> <i>\$426</i> <i>\$2,208</i> <i>\$14</i> <i>\$25</i> <i>\$3</i> <i>\$0</i> <i>\$1</i>	<i>CN Award</i> <i>Cost + Cont. \$2,106</i>
Buchanan	138	1L0600C Completion Date: 6/20/2006	11/2005 Reason(s):	Contract level course from Rte. 45 to end. The project cost to complete was within +/- 10 percent of the estimate.	\$55	\$57	3.64%
					<i>PE</i> \$5 <i>CE Inc:</i> \$3 <i>CN:</i> \$47 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$0</i> <i>\$5</i> <i>\$52</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$55</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Buchanan	169	1D0500E	2/2005	Mill and relay 1.75" asphalt from Rte. YY (Mitchell) to bridge south of Loop 29 (Pear) in St. Joseph.	\$1,063	\$979	-7.90%
		Completion Date: 2/21/2006	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$37 <i>CE Inc:</i> \$65 <i>CN:</i> \$961 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$0</i> <i>\$44</i> <i>\$935</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$985</i>
Buchanan	229	1D0500A	2/2005	Ultra-thin asphalt overlay on northbound and southbound driving lanes from 2.7 miles south of the Andrew County line at the Highland interchange to the Rte. 59 underpass.	\$292	\$356	21.92%
		Completion Date: 2/21/2006	Reason(s):	The cost estimate deviated from the actual cost due to increased preliminary engineering costs.	<i>PE</i> \$3 <i>CE Inc:</i> \$18 <i>CN:</i> \$271 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$74</i> <i>\$18</i> <i>\$264</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$277</i>
Buchanan	229	1D0500B	2/2005	Mill and relay 1.75" asphalt from Rte. 371 to I-29 in St. Joseph.	\$777	\$762	-1.93%
		Completion Date: 2/21/2006	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$40 <i>CE Inc:</i> \$48 <i>CN:</i> \$689 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$0</i> <i>\$52</i> <i>\$710</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$717</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Buchanan	29	110899 Completion Date: 6/20/2006	12/2004	Mill and relay 1.75" asphalt from 1.5 miles south of Rte. O to Platte County line. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$2,068	\$2,180	5.42%
					<i>PE</i> \$124 <i>CE Inc:</i> \$124 <i>CN:</i> \$1,819 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	<i>\$7</i> <i>\$99</i> <i>\$2,074</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$1,920</i>
Buchanan	36	1D0500D Completion Date: 2/21/2006	2/2005	Mill and relay 3.75" asphalt from Missouri River bridge to east of Rte. AC in St. Joseph. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$3,346	\$3,038	-9.21%
					<i>PE</i> \$117 <i>CE Inc:</i> \$205 <i>CN:</i> \$3,024 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$0</i> <i>\$124</i> <i>\$2,914</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$2,915</i>
Buchanan	6	1D0500C Completion Date: 2/21/2006	2/2005	Mill and relay with 1.75" asphalt from east of Rte. 169 to 0.1 mile east of I-29 (west of Buckingham Street). Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$418	\$494	18.18%
					<i>PE</i> \$15 <i>CE Inc:</i> \$26 <i>CN:</i> \$377 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$0</i> <i>\$25</i> <i>\$469</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$424</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Buchanan	759	1S0909 Completion Date: 2/6/2006	3/2005	Widen pavement 0.1 mile south of Lower Lake Road, at Stockyards Expressway, in St. Joseph. Reason(s): The cost estimate deviated from the actual cost due to scope changes, redesigns and due to recent changes in market prices for project.	\$30	\$79	163.33%
					<i>PE</i> \$4 <i>CE Inc:</i> \$2 <i>CN:</i> \$24 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$11 <i>CE Inc:</i> \$16 <i>CN:</i> \$52 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont. \$50</i>
Buchanan	HH	1L0600B Completion Date: 6/20/2006	11/2005	Contract level course from Rte. 116 west junction to Rte. 116 east junction. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$236	\$245	3.81%
					<i>PE</i> \$5 <i>CE Inc:</i> \$15 <i>CN:</i> \$216 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$0 <i>CE Inc:</i> \$10 <i>CN:</i> \$235 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont. \$238</i>
Clinton	35	1I0845 Completion Date: 4/19/2006	12/2004	Mill and relay 1.75" asphalt from Shoal Creek bridge, north of Rte. 69, to 1.5 miles north of Rte. 116. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$2,125	\$2,436	14.64%
					<i>PE</i> \$19 <i>CE Inc:</i> \$134 <i>CN:</i> \$1,971 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	<i>PE</i> \$35 <i>CE Inc:</i> \$138 <i>CN:</i> \$2,263 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont. \$2,389</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Daviess	35	110895A Completion Date: 5/18/2006	7/2005	Full depth pavement rehabilitation, undersealing, and dowel bar retrofit on poor joints from Rte. C to Rte. 69. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$1,651	\$1,155	-30.04%
					<i>PE</i> \$30 <i>CE Inc:</i> \$104 <i>CN:</i> \$1,511 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$6 <i>Other:</i>	<i>\$0</i> <i>\$118</i> <i>\$1,037</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$1,085</i>
Daviess	B	1S0584 Completion Date: 1/5/2006	3/2005	Replace bridge over Hickory Creek 1.7 miles east of Rte. 13 near Coffey. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$950	\$990	4.21%
					<i>PE</i> \$154 <i>CE Inc:</i> \$49 <i>CN:</i> \$727 <i>RW Inc:</i> \$0 <i>RW:</i> \$4 <i>Utilities</i> \$15 <i>NonContract</i> \$1 <i>Other:</i>	<i>\$241</i> <i>\$51</i> <i>\$682</i> <i>\$13</i> <i>\$2</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$709</i>
DeKalb	6	1L0500B Completion Date: 5/18/2006	2/2005	1" asphalt overlay from Rte. 31 in DeKalb County to Rte. 69 in Daviess County. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$646	\$813	25.85%
					<i>PE</i> \$5 <i>CE Inc:</i> \$41 <i>CN:</i> \$600 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$2</i> <i>\$29</i> <i>\$783</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$771</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Gentry	DD	1S0811 Completion Date: 3/7/2006	3/2005 Reason(s):	Replace bridge over Little Muddy Creek 1.5 miles east of Rte. C near Siloam Springs. The project cost to complete was within +/- 10 percent of the estimate.	\$1,082	\$1,083	0.09%
					<i>PE</i> \$157 <i>CE Inc:</i> \$59 <i>CN:</i> \$862 <i>RW Inc:</i> \$0 <i>RW:</i> \$1 <i>Utilities</i> \$3 <i>NonContract</i> \$0 <i>Other:</i>	\$218 \$123 \$723 \$12 \$4 \$3 \$0 \$0	CN Award Cost + Cont. \$735
Harrison	136	1P0846 Completion Date: 3/21/2006	1/2004 Reason(s):	Asphalt resurfacing 1.75 inches from I-35 to west of Mount Moriah. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$688	\$832	20.93%
					<i>PE</i> \$41 <i>CE Inc:</i> \$41 <i>CN:</i> \$606 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$20 \$106 \$705 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$743
Harrison	69	1L0500E Completion Date: 5/18/2006	2/2005 Reason(s):	1" asphalt overlay from Rte. 136 near Bethany to Rte. P. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$159	\$208	30.82%
					<i>PE</i> \$5 <i>CE Inc:</i> \$10 <i>CN:</i> \$144 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$7 \$201 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$194

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Harrison	B	1L0500C Completion Date: 5/18/2006	2/2005 Reason(s):	1" asphalt overlay from Rte. N near Cainsville, to Rte. 136 in Mt. Moriah. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$204	\$260	27.45%
					<i>PE</i> \$5 <i>CE Inc:</i> \$13 <i>CN:</i> \$186 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$1</i> <i>\$8</i> <i>\$251</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$259</i>
Harrison	N	1L0500D Completion Date: 5/18/2006	2/2005 Reason(s):	1" asphalt overlay from Rte. B to Cainsville east City limits and Rte. V from Rte. WW to Rte. N. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$74	\$103	39.19%
					<i>PE</i> \$5 <i>CE Inc:</i> \$4 <i>CN:</i> \$65 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$0</i> <i>\$6</i> <i>\$97</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$89</i>
Holt	118	1S0612 Completion Date: 8/5/2005	1/2004 Reason(s):	Grading, paving and replace bridges over Squaw Creek, Todd and Todd Fork drainage ditches from 1.0 to 3.1 miles east of Rte. P near Mound City. The project cost to complete was within +/- 10 percent of the estimate.	\$4,623	\$4,715	1.99%
					<i>PE</i> \$405 <i>CE Inc:</i> \$262 <i>CN:</i> \$3,854 <i>RW Inc:</i> \$28 <i>RW:</i> \$33 <i>Utilities</i> \$41 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$482</i> <i>\$341</i> <i>\$3,747</i> <i>\$27</i> <i>\$70</i> <i>\$48</i> <i>\$0</i> <i>\$1</i>	<i>CN Award Cost + Cont. \$3,758</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Nodaway	A	1S0827 Completion Date: 8/5/2005	3/2004 Reason(s):	Grading, paving and replace culvert 1.0 miles east of Graham. The cost estimate deviated from the actual cost due to increased preliminary engineering and weather conditions, which resulted in higher project management costs.	\$309	\$446	44.34%
					<i>PE</i> \$10 <i>CE Inc:</i> \$17 <i>CN:</i> \$259 <i>RW Inc:</i> \$12 <i>RW:</i> \$2 <i>Utilities</i> \$9 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$89</i> <i>\$74</i> <i>\$259</i> <i>\$8</i> <i>\$5</i> <i>\$10</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$262</i>
Nodaway	V	1S0813 Completion Date: 1/20/2006	2/2005 Reason(s):	Replace bridge over White Cloud Creek 1.2 miles east of Rte. H, near Maryville. The cost estimate deviated from the actual cost due to weather conditions which resulted in higher construction engineering costs.	\$1,261	\$1,419	12.53%
					<i>PE</i> \$164 <i>CE Inc:</i> \$68 <i>CN:</i> \$997 <i>RW Inc:</i> \$0 <i>RW:</i> \$22 <i>Utilities</i> \$10 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$206</i> <i>\$137</i> <i>\$1,050</i> <i>\$5</i> <i>\$20</i> <i>\$2</i> <i>\$0</i> <i>\$1</i>	<i>CN Award Cost + Cont. \$1,141</i>
Carroll	24	2P0639 Completion Date: 8/18/2005	6/2003 Reason(s):	Grading, paving and bridge superstructure over the Missouri River at Waverly. The project cost to complete was within +/- 10 percent of the estimate.	\$26,783	\$24,281	-9.34%
					<i>PE</i> \$1,655 <i>CE Inc:</i> \$1,461 <i>CN:</i> \$22,246 <i>RW Inc:</i> \$0 <i>RW:</i> \$846 <i>Utilities</i> \$575 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$1,989</i> <i>\$737</i> <i>\$18,440</i> <i>\$154</i> <i>\$1,104</i> <i>\$1,856</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$18,175</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Carroll	65	2P0639C Completion Date: 6/6/2006	11/2004	Demolition of existing structure over the Missouri River at Waverly. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$1,745	\$1,541	-11.69%
					PE \$35 CE Inc: \$111 CN: \$1,590 RW Inc: \$8 RW: \$1 Utilities \$0 NonContract \$0 Other: \$0	\$49 \$114 \$1,379 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,419
Chariton	129	2S0682 Completion Date: 5/4/2006	3/2004	Bridge replacement over Norfolk and Southern Railroad in Salisbury. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,632	\$1,547	-5.21%
					PE \$120 CE Inc: \$92 CN: \$1,312 RW Inc: \$0 RW: \$65 Utilities \$43 NonContract \$0 Other: \$0	\$192 \$172 \$1,091 \$19 \$45 \$28 \$0 \$0	CN Award Cost + Cont. \$1,032
Grundy	6	2U0474 Completion Date: 3/7/2006	2/2003	Grading, paving, widen to add third lane and replace bridge over Union Pacific Railroad in Trenton. Reason(s): The cost estimate deviated from the actual cost due to utility issues.	\$3,157	\$3,842	21.70%
					PE \$234 CE Inc: \$155 CN: \$2,277 RW Inc: \$0 RW: \$426 Utilities \$65 NonContract \$0 Other: \$1	\$263 \$340 \$2,529 \$35 \$417 \$257 \$0 \$1	CN Award Cost + Cont. \$2,342

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Grundy	U	2S0677	2/2004	Bridge replacement over Union Pacific Railroad and culverts in Clear Creek at the Grundy/Livingston County line near Shearwood.	\$2,339	\$1,813	-22.49%
		Completion Date: 8/18/2005	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors.	<i>PE</i> \$254 <i>CE Inc:</i> \$132 <i>CN:</i> \$1,937 <i>RW Inc:</i> \$0 <i>RW:</i> \$16 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$228</i> <i>\$156</i> <i>\$1,385</i> <i>\$21</i> <i>\$24</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$1,379</i>
Linn	36	2P0734	4/2004	Diamond grinding of pavement from west urban limits of Brookfield to West Yellow Creek.	\$151	\$169	11.92%
		Completion Date: 6/20/2006	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<i>PE</i> \$9 <i>CE Inc:</i> \$9 <i>CN:</i> \$133 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$3</i> <i>\$20</i> <i>\$146</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$150</i>
Linn	5	2P0473	4/2002	Grading and paving to improve alignment, replace bridge, resurface and add shoulders (part) from 4.0 miles south of Linneus south to Rte. 36.	\$4,507	\$3,650	-19.01%
		Completion Date: 9/20/2005	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors.	<i>PE</i> \$280 <i>CE Inc:</i> \$260 <i>CN:</i> \$3,771 <i>RW Inc:</i> \$38 <i>RW:</i> \$108 <i>Utilities</i> \$50 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$294</i> <i>\$276</i> <i>\$2,885</i> <i>\$19</i> <i>\$94</i> <i>\$82</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$2,704</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Linn	JJ	2P0725A	11/2003	Thin lift overlay of portion of Rte. JJ in Marceline from Lake Street to Santa Fe Street in Marceline.	\$36	\$110	205.56%
		Completion Date: 7/8/2005	Reason(s):	The cost estimate deviated from the actual cost due to unexpected change orders.	<i>PE</i> \$2 <i>CE Inc:</i> \$2 <i>CN:</i> \$32 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$0</i> <i>\$60</i> <i>\$50</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$38</i>
Linn	V	2S0722	5/2005	Intersection improvements at intersection of Rtes. V and M.	\$127	\$163	28.35%
		Completion Date: 9/8/2005	Reason(s):	The cost estimate deviated from the actual cost due to coordination with outside agencies.	<i>PE</i> \$23 <i>CE Inc:</i> \$7 <i>CN:</i> \$97 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$48</i> <i>\$19</i> <i>\$97</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$103</i>
Macon	36	2P0479C	2/2002	Grading, paving and new bridges from Rte. 149 (New Cambria) to Rte. 3 South.	\$13,615	\$9,590	-29.56%
		Completion Date: 3/7/2006	Reason(s):	The cost estimate deviated from the actual cost due to splitting projects.	<i>PE</i> \$127 <i>CE Inc:</i> \$858 <i>CN:</i> \$12,036 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$594 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$101</i> <i>\$531</i> <i>\$8,378</i> <i>\$0</i> <i>\$0</i> <i>\$580</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$8,203</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Macon	36	2P0479D Completion Date: 4/19/2006	10/2001	Grading, paving and bridges, including Rte. 3 Interchange from Rte. 3 South to west of Rte. C. Involves bridges A6047, A6094, A6095 and L08291. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$24,038	\$20,854	-13.25%
					<i>PE</i> \$490 <i>CE Inc:</i> \$1,348 <i>CN:</i> \$22,050 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$150 <i>NonContract</i> \$0 <i>Other:</i>	\$366 \$1,151 \$19,151 \$0 \$0 \$186 \$0 \$0	CN Award Cost + Cont. \$18,811
Macon	36	2P0479E Completion Date: 7/8/2005	8/2003	Stream and wetland restoration activities on wetland mitigation sites 2.1 miles east of Rte. 3 north jct. in Macon Co. and 1.3 miles east of Rte. 5/F intersection in Linn Co. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$87	\$85	-2.30%
					<i>PE</i> \$30 <i>CE Inc:</i> \$5 <i>CN:</i> \$52 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$12 \$13 \$60 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$64
Macon	36	2P0732 Completion Date: 7/20/2005	2/2004	Ultra-thin bonded wearing surface on US 36 from Rte. K to Shelby County line and US 63 from Rte. M to north of US 36. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$759	\$926	22.00%
					<i>PE</i> \$26 <i>CE Inc:</i> \$47 <i>CN:</i> \$686 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$9 \$43 \$875 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$868

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Putnam	5	2P0725B Completion Date: 7/8/2005	11/2003	Thin lift overlay of Rte. 5 from Rte. 136 in Unionville, Putnam County, to 4.0 mile south of Linneus in Linn County. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$2,399	\$2,518	4.96%
					<i>PE</i> \$20 <i>CE Inc:</i> \$151 <i>CN:</i> \$2,228 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$38 \$2,480 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$2,556
Randolph	63	2P0692 Completion Date: 11/18/2005	4/2004	Pavement repair, diamond grinding and spot pavement improvement at interchange (southbound lane) from south of Rte. NN/Bus. 63 to Boone County line. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,361	\$1,349	-0.88%
					<i>PE</i> \$151 <i>CE Inc:</i> \$77 <i>CN:</i> \$1,133 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$34 \$152 \$1,164 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,224
Saline	65	2P0743 Completion Date: 6/20/2006	6/2005	Construction of turn lanes into Mid-Mo Energy near Malta Bend. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$416	\$499	19.95%
					<i>PE</i> \$1 <i>CE Inc:</i> \$33 <i>CN:</i> \$372 <i>RW Inc:</i> \$0 <i>RW:</i> \$7 <i>Utilities</i> \$3 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$13 \$51 \$422 \$1 \$7 \$5 \$0 \$0	CN Award Cost + Cont. \$442

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Sullivan	5	2P0725D Completion Date: 7/8/2005	11/2003	Thin lift overlay of Bus. Rte. 5 in Milan from Rtes. 5 & 6 south junction to Rtes. 5 & 6 north junction in Milan. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$84	\$89	5.95%
					<i>PE</i> \$4 <i>CE Inc:</i> \$5 <i>CN:</i> \$75 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$2 \$87 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$90
Sullivan	E	2P0725C Completion Date: 7/8/2005	11/2003	Thin lift overlay of portion of Rte. E in Milan from Rte. 5 to Bus. Rte. 5 in Milan. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$39	\$39	0.00%
					<i>PE</i> \$2 <i>CE Inc:</i> \$2 <i>CN:</i> \$35 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$1 \$38 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$41
Audrain	19	3P0663 Completion Date: 8/4/2005	7/2004	Thin lift overlay from Rte BB south to Rte. 161 South Junction. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$2,167	\$1,543	-28.80%
					<i>PE</i> \$99 <i>CE Inc:</i> \$132 <i>CN:</i> \$1,936 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$57 \$98 \$1,388 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,423

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Audrain	54	3P0720 Completion Date: 8/18/2005	1/2005 Reason(s):	Resurface two disconnected asphalt sections on northbound and southbound lanes from south of Callaway County line north 3.8 miles. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$836	\$951	13.76%
					<i>PE</i> \$34 <i>CE Inc:</i> \$51 <i>CN:</i> \$751 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$25 \$66 \$860 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$818
Audrain	D	3L0500A Completion Date: 8/5/2005	1/2005 Reason(s):	Contract level course resurfacing from Rte. M east junction to Mexico west city limit. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$165	\$186	12.73%
					<i>PE</i> \$2 <i>CE Inc:</i> \$10 <i>CN:</i> \$152 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$0 \$8 \$178 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$168
Clark	61	3P0422 Completion Date: 3/21/2006	11/2003 Reason(s):	Paving from Iowa State line to 0.7 mile north of Rtes. 61 and 136 Spur. The project cost to complete was within +/- 10 percent of the estimate.	\$14,003	\$13,227	-5.54%
					<i>PE</i> \$480 <i>CE Inc:</i> \$861 <i>CN:</i> \$12,662 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$196 \$589 \$12,443 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$12,231

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clark	81	3L0500B Completion Date: 3/7/2006	11/2004	Contract level course resurfacing from Iowa State line to Rte. EE. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$387	\$435	12.40%
					<i>PE</i> \$2 <i>CE Inc:</i> \$24 <i>CN:</i> \$359 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$2 <i>Other:</i>	<i>\$1</i> <i>\$18</i> <i>\$415</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$432</i>
Lewis	E	3S0453 Completion Date: 6/6/2006	3/2005	Grading, paving and replace bridge over North Fabius River 3.2 miles east of Rte. K. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and due to practical design.	\$1,276	\$928	-27.27%
					<i>PE</i> \$223 <i>CE Inc:</i> \$67 <i>CN:</i> \$985 <i>RW Inc:</i> \$0 <i>RW:</i> \$1 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$131</i> <i>\$95</i> <i>\$699</i> <i>\$2</i> <i>\$1</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$809</i>
Lincoln	47	3P0712 Completion Date: 11/4/2005	2/2005	Thin lift overlay from Rte. 79 to 2.4 miles east of Rte. 61. Reason(s): The cost estimate deviated from the actual cost due to irregularities in pavement.	\$953	\$1,070	12.28%
					<i>PE</i> \$22 <i>CE Inc:</i> \$59 <i>CN:</i> \$870 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$2 <i>Other:</i>	<i>\$6</i> <i>\$34</i> <i>\$1,030</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$972</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lincoln	U	3L0500C Completion Date: 7/7/2005	12/2004	Contract level course resurfacing from Rte. 47 to Rte. J. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$242	\$223	-7.85%
					<i>PE</i> \$2 <i>CE Inc:</i> \$15 <i>CN:</i> \$224 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	<i>\$0</i> <i>\$10</i> <i>\$213</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$220</i>
Lincoln	W	3L0500D Completion Date: 7/7/2005	12/2004	Contract level course resurfacing from Rte. B to Rte. 47. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$306	\$278	-9.15%
					<i>PE</i> \$2 <i>CE Inc:</i> \$19 <i>CN:</i> \$283 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$2 <i>Other:</i>	<i>\$1</i> <i>\$12</i> <i>\$265</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$276</i>
Marion	24	3P0689 Completion Date: 10/5/2005	1/2005	Resurface from north of Rte. 36 to south of Rte. 61. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$1,147	\$988	-13.86%
					<i>PE</i> \$32 <i>CE Inc:</i> \$71 <i>CN:</i> \$1,043 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	<i>\$43</i> <i>\$115</i> <i>\$831</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$861</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Marion	DD	3L0500G Completion Date: 8/4/2005	1/2005 Reason(s):	Contract level course resurfacing from Rte. 36 to end of route. The cost estimate deviated from the actual cost due to irregularities in pavement. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$102	\$151	48.04%
					<i>PE</i> \$2 <i>CE Inc:</i> \$6 <i>CN:</i> \$93 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$0 \$8 \$143 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$112
Monroe	154	3L0500E Completion Date: 8/5/2005	1/2005 Reason(s):	Contract level course resurfacing from 0.4 mile west of Rte. 107 to Rte. 19. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$301	\$349	15.95%
					<i>PE</i> \$2 <i>CE Inc:</i> \$19 <i>CN:</i> \$279 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$0 \$17 \$332 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$339
Monroe	KK	3S0481 Completion Date: 5/4/2006	3/2005 Reason(s):	Grading, paving and replace bridge over Turkey Creek 0.9 mile east of Rte. 15. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$923	\$717	-22.32%
					<i>PE</i> \$145 <i>CE Inc:</i> \$48 <i>CN:</i> \$708 <i>RW Inc:</i> \$0 <i>RW:</i> \$17 <i>Utilities</i> \$5 <i>NonContract</i> \$0 <i>Other:</i>	\$120 \$76 \$511 \$8 \$3 \$0 \$0 \$0	CN Award Cost + Cont. \$555

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Monroe	YY	3S0482 Completion Date: 5/18/2006	4/2005 Reason(s):	Rehabilitate bridge over Coon Creek 0.4 mile east of Randolph County. The project cost to complete was within +/- 10 percent of the estimate.	\$472	\$481	1.91%
					<i>PE</i> \$51 <i>CE Inc:</i> \$27 <i>CN:</i> \$394 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$43</i> <i>\$83</i> <i>\$355</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$362</i>
Monroe	YY	3S0483 Completion Date: 5/18/2006	4/2005 Reason(s):	Rehabilitate bridge over Milligan Creek 2.7 miles west of Rte. 151. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$567	\$504	-11.11%
					<i>PE</i> \$65 <i>CE Inc:</i> \$32 <i>CN:</i> \$469 <i>RW Inc:</i> \$0 <i>RW:</i> \$1 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$45</i> <i>\$68</i> <i>\$391</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$401</i>
Montgomery	70	310699 Completion Date: 2/6/2006	12/2004 Reason(s):	Coldmill and resurface eastbound lanes from Montgomery County line to Rte. 47. The project cost to complete was within +/- 10 percent of the estimate.	\$3,663	\$3,954	7.94%
					<i>PE</i> \$136 <i>CE Inc:</i> \$224 <i>CN:</i> \$3,303 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$36</i> <i>\$174</i> <i>\$3,744</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$3,992</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Montgomery	70	310701 Completion Date: 7/8/2005	5/2004 Reason(s):	Ultra-thin eastbound and westbound lanes from Callaway County line to Rte. F. The project cost to complete was within +/- 10 percent of the estimate.	\$2,887	\$2,796	-3.15%
					<i>PE</i> \$12 <i>CE Inc:</i> \$183 <i>CN:</i> \$2,692 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$10 \$140 \$2,646 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$2,591
Montgomery	70	310702 Completion Date: 7/8/2005	5/2004 Reason(s):	Install guard cable and upgrade guardrail end sections to fill gaps from west of Danville to Jonesburg. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$1,636	\$1,108	-32.27%
					<i>PE</i> \$123 <i>CE Inc:</i> \$96 <i>CN:</i> \$1,416 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$26 \$78 \$1,003 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,087
Montgomery	N	3S0606 Completion Date: 6/20/2006	3/2005 Reason(s):	Replace bridge over Loutre River 0.2 mile west of Rte. J. The project cost to complete was within +/- 10 percent of the estimate.	\$1,959	\$1,937	-1.12%
					<i>PE</i> \$360 <i>CE Inc:</i> \$89 <i>CN:</i> \$1,313 <i>RW Inc:</i> \$0 <i>RW:</i> \$196 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$280 \$194 \$1,305 \$33 \$125 \$0 \$0 \$0	CN Award Cost + Cont. \$1,314

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pike	61	3L0500F Completion Date: 7/7/2005	12/2004	Contract level course resurfacing from Rte. UU to concrete pavement at Rte. 61. Reason(s): The cost estimate deviated from the actual cost due to irregularities in pavement. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$140	\$202	44.29%
					<i>PE</i> \$2 <i>CE Inc:</i> \$9 <i>CN:</i> \$128 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$0 \$9 \$192 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$154
Pike	79	3P0696 Completion Date: 9/8/2005	4/2005	Chip seal from Rte. D south of Louisiana to Lincoln County line. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$351	\$382	8.83%
					<i>PE</i> \$20 <i>CE Inc:</i> \$21 <i>CN:</i> \$307 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$3 <i>Other:</i> \$0	\$16 \$19 \$347 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$352
Ralls	79	3P0698 Completion Date: 9/8/2005	4/2005	Chip seal from Rte. N to Rte. D south of Louisiana. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$386	\$386	0.00%
					<i>PE</i> \$32 <i>CE Inc:</i> \$22 <i>CN:</i> \$329 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$3 <i>Other:</i> \$0	\$6 \$16 \$364 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$375

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Scotland	15	3L0500H Completion Date: 3/7/2006	11/2004	Contract level course resurfacing from Iowa State line to Rte. 136. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$361	\$369	2.22%
					<i>PE</i> \$2 <i>CE Inc:</i> \$23 <i>CN:</i> \$334 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$2 <i>Other:</i>	\$1 \$16 \$352 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$369
Warren	47	3P0416 Completion Date: 6/6/2006	12/2002	Grading, paving, widen bridge and add lanes from old Rte. 40 to Rte. M in Warrenton. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$7,408	\$12,671	71.04%
					<i>PE</i> \$270 <i>CE Inc:</i> \$238 <i>CN:</i> \$3,500 <i>RW Inc:</i> \$0 <i>RW:</i> \$3,395 <i>Utilities</i> \$5 <i>NonContract</i> \$0 <i>Other:</i>	\$323 \$33 \$5,124 \$376 \$6,633 \$182 \$0 \$0	CN Award Cost + Cont. \$4,325
Cass	291	4P1613 Completion Date: 1/20/2006	4/2004	Diamond grind, full depth repairs and asphalt overlay from Middle Big Creek to Rte. 58. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders.	\$576	\$450	-21.88%
					<i>PE</i> \$20 <i>CE Inc:</i> \$35 <i>CN:</i> \$521 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$8 \$8 \$434 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$514

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cass	291	4P1689 Completion Date: 1/20/2006	12/2004 Reason(s):	Coldmilling and resurfacing from Rte. 71 north to Crestwood. The cost estimate deviated from the actual cost due to unexpected change orders.	\$216	\$300	38.89%
					<i>PE</i> \$4 <i>CE Inc:</i> \$14 <i>CN:</i> \$198 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$5 \$59 \$236 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$201</i>
Cass	58	4S1057C Completion Date: 2/6/2006	9/2002 Reason(s):	Grading, bridge and paving from 0.5 mile west of Prospect Avenue to 0.1 mile east of Prospect Avenue. Involves bridge A6158. The project cost to complete was within +/- 10 percent of the estimate.	\$5,462	\$5,592	2.38%
					<i>PE</i> \$29 <i>CE Inc:</i> \$303 <i>CN:</i> \$4,468 <i>RW Inc:</i> \$0 <i>RW:</i> \$514 <i>Utilities</i> \$148 <i>NonContract</i> \$0 <i>Other:</i>	\$92 \$220 \$4,124 \$131 \$814 \$211 \$0 \$0	<i>CN Award Cost + Cont. \$3,940</i>
Cass	71	4P1378B Completion Date: 6/20/2006	2/2004 Reason(s):	Coldmilling, resurfacing, pavement repair and rehabilitate bridges in northbound lanes from 1.0 mile north of the Jackson County line to 3.0 miles south of Rte. 58. The cost estimate deviated from the actual cost due to performing projects in combination.	\$5,850	\$3,895	-33.42%
					<i>PE</i> \$512 <i>CE Inc:</i> \$340 <i>CN:</i> \$4,998 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$32 \$168 \$3,695 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$3,613</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cass	71	4P1379 Completion Date: 6/20/2006	2/2004	Coldmilling, resurfacing, pavement repair and bridge rehabilitation in southbound lane from 3.0 miles south of Rte. 58 to 2.1 miles north of Rte. 291. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$8,458	\$4,320	-48.92%
					<i>PE</i> \$443 <i>CE Inc:</i> \$510 <i>CN:</i> \$7,505 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$38</i> <i>\$180</i> <i>\$4,102</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$4,121</i>
Cass	71	4P1379B Completion Date: 6/20/2006	2/2004	Coldmilling, resurfacing, pavement repair and bridge rehabilitation in northbound lanes from 3.0 miles south of Rte. 58 to 2.1 miles north of Rte. 291. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$8,146	\$4,296	-47.26%
					<i>PE</i> \$427 <i>CE Inc:</i> \$491 <i>CN:</i> \$7,228 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$25</i> <i>\$172</i> <i>\$4,099</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$4,206</i>
Cass	71	4P1536 Completion Date: 1/5/2006	2/2004	Landscaping at Rte. 2 interchange in Harrisonville. Reason(s): The cost estimate deviated from the actual cost due to no historical data for estimating.	\$100	\$137	37.00%
					<i>PE</i> \$0 <i>CE Inc:</i> \$6 <i>CN:</i> \$94 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$0</i> <i>\$8</i> <i>\$129</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$131</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cass	71	4P1536B Completion Date: 8/18/2005	7/2004	Install decorative lighting at interchange with Rte. 2 and interchange with Rte. 7 (Commercial Street). Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$107	\$143	33.64%
					<i>PE</i> \$4 <i>CE Inc:</i> \$7 <i>CN:</i> \$96 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$2 \$3 \$138 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$111
Cass	D	4L0500B Completion Date: 8/4/2005	12/2004	1.75" BP-1 contract level course from south of Rte. 58 to Rte. Y. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$1,132	\$671	-40.72%
					<i>PE</i> \$20 <i>CE Inc:</i> \$71 <i>CN:</i> \$1,041 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$2 \$62 \$606 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$713
Clay	152	4S1483 Completion Date: 5/4/2006	8/2001	Widening to provide turn lanes and widen bridge over Rte. I-35 from Church Road to Forrest Road in Liberty. Reason(s): The cost estimate deviated from the actual cost due to higher than expected right-of way costs and recent changes in market prices for project components.	\$6,570	\$7,345	11.80%
					<i>PE</i> \$72 <i>CE Inc:</i> \$352 <i>CN:</i> \$5,178 <i>RW Inc:</i> \$0 <i>RW:</i> \$968 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$77 \$258 \$5,679 \$54 \$1,271 \$6 \$0 \$0	CN Award Cost + Cont. \$5,690

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	169	4P0934 Completion Date: 10/5/2005	4/2001 Reason(s):	Grading, widen existing pavement to 5 lanes, widen bridge and paving of previously graded dual lane from 0.3 mile north of Rte. 169 Spur in Smithville to 0.8 mile north of Rte. I-435. The project cost to complete was within +/- 10 percent of the estimate.	\$18,819	\$18,169	-3.45%
					<i>PE</i> \$1,116 <i>CE Inc:</i> \$963 <i>CN:</i> \$13,529 <i>RW Inc:</i> \$100 <i>RW:</i> \$2,472 <i>Utilities</i> \$639 <i>NonContract</i> \$0 <i>Other:</i>	\$1,223 \$734 \$12,801 \$573 \$2,006 \$729 \$0 \$103	CN Award Cost + Cont. \$12,675
Clay	169	4P1520B Completion Date: 11/4/2005	2/2004 Reason(s):	Microsurfacing southbound lanes only from south of Rte. 92 to north of I-435. The project cost to complete was within +/- 10 percent of the estimate.	\$158	\$149	-5.70%
					<i>PE</i> \$2 <i>CE Inc:</i> \$10 <i>CN:</i> \$146 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$4 \$17 \$128 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$124
Clay	169	4P1560 Completion Date: 8/5/2005	6/2003 Reason(s):	Landscaping and beautification from the Broadway Bridge north to the railroad underpass south of Rte. 9 in Kansas City, MO. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$588	\$777	32.14%
					<i>PE</i> \$1 <i>CE Inc:</i> \$37 <i>CN:</i> \$549 <i>RW Inc:</i> \$0 <i>RW:</i> \$1 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$5 \$143 \$628 \$0 \$1 \$0 \$0 \$0	CN Award Cost + Cont. \$716

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	169	4S1046 Completion Date: 4/19/2006	7/2004 Reason(s):	Rehabilitate bridge over Little Platte River 0.1 mile south of Rte. F. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$808	\$927	14.73%
					<i>PE</i> \$76 <i>CE Inc:</i> \$48 <i>CN:</i> \$684 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$72 \$75 \$780 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$769</i>
Clay	210	4P1589 Completion Date: 9/20/2005	6/2004 Reason(s):	Partial depth pavement repair at I-435 interchange. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and unforeseen change orders.	\$406	\$364	-10.34%
					<i>PE</i> \$18 <i>CE Inc:</i> \$17 <i>CN:</i> \$371 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$27 \$27 \$309 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$350</i>
Clay	210	4P1716 Completion Date: 8/29/2005	0/2005 Reason(s):	Payment to KCMO to upgrade lighting to KCMO standards as part of agreement with KCMO to take ownership/maintenance of lights from north Kansas City limits to I-435. The project cost to complete was within +/- 10 percent of the estimate.	\$149	\$149	0.00%
					<i>PE</i> \$0 <i>CE Inc:</i> \$0 <i>CN:</i> \$149 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$0 \$149 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$0</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	210	4S0109B	6/2000	Paving on previously constructed rock fill base from east of relocated Rte. EE to 1.5 miles east of Rte. JJ.	\$2,406	\$3,366	39.90%
		Completion Date: 8/18/2005	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$136 <i>CE Inc:</i> \$144 <i>CN:</i> \$2,126 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$136</i> <i>\$89</i> <i>\$3,127</i> <i>\$0</i> <i>\$0</i> <i>\$15</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$2,806</i>
Clay	210	4S0110D	6/2000	Pave a previously graded roadbed and signing from 1.5 miles east of Rte. JJ to 0.3 mile west of Fishing River.	\$4,308	\$5,206	20.84%
		Completion Date: 8/18/2005	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<i>PE</i> \$69 <i>CE Inc:</i> \$270 <i>CN:</i> \$3,969 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$69</i> <i>\$328</i> <i>\$4,810</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$4,844</i>
Clay	210	4S1687	12/2004	Ultra-thin bonded wearing surface from east of I-435 to east of Rte. 291.	\$722	\$745	3.19%
		Completion Date: 2/6/2006	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$14 <i>CE Inc:</i> \$45 <i>CN:</i> \$663 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$11</i> <i>\$53</i> <i>\$681</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$629</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	269	4U1303 Completion Date: 12/19/2005	5/2001	Construct approach roadways for new Chouteau Bridge, signing, lighting, signals and remove old bridge from north of Rte. 210 to Deramus Avenue over the Missouri River in Kansas City. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$8,204	\$7,252	-11.60%
					<i>PE</i> \$122 <i>CE Inc:</i> \$514 <i>CN:</i> \$7,568 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$143</i> <i>\$299</i> <i>\$6,798</i> <i>\$0</i> <i>\$0</i> <i>\$12</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$6,816</i>
Clay	283	4S1615 Completion Date: 11/4/2005	2/2004	Microsurface travelway and fog seal shoulders from Rte. 69 to Rte. 9. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$238	\$204	-14.29%
					<i>PE</i> \$2 <i>CE Inc:</i> \$15 <i>CN:</i> \$221 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$3</i> <i>\$4</i> <i>\$197</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$206</i>
Clay	291	4P1347 Completion Date: 8/18/2005	11/2001	Pavement repair, resurface and bridge rehabilitation from I-35 to Orchard Road. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$3,327	\$3,101	-6.79%
					<i>PE</i> \$69 <i>CE Inc:</i> \$207 <i>CN:</i> \$3,051 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$88</i> <i>\$133</i> <i>\$2,880</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$2,792</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	291	4P1348 Completion Date: 8/18/2005	11/2001	Pavement repair, and resurface from I-435 to I-35. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$2,382	\$2,239	-6.00%
					<i>PE</i> \$83 <i>CE Inc:</i> \$146 <i>CN:</i> \$2,153 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$82 \$66 \$2,091 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$2,130
Clay	35	4I1511 Completion Date: 8/18/2005	3/2003	Install concrete barrier wall in median and storm drainage system from Rte. 69 north junction to Pleasant Valley Road in Liberty. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$4,597	\$4,686	1.94%
					<i>PE</i> \$636 <i>CE Inc:</i> \$214 <i>CN:</i> \$3,746 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$97 \$259 \$4,330 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$4,157
Clay	9	4P1603 Completion Date: 7/8/2005	7/2003	Paint bridges on Rte. 9 at Briarcliff and on Rte. 169 over Rte. 9. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$248	\$174	-29.84%
					<i>PE</i> \$2 <i>CE Inc:</i> \$16 <i>CN:</i> \$230 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$17 \$156 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$154

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	92	4P1537 Completion Date: 4/19/2006	1/2004	Widen off-ramps and landscaping at I-35 interchange in Kearney. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$326	\$529	62.27%
					<i>PE</i> \$5 <i>CE Inc:</i> \$13 <i>CN:</i> \$308 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$3 \$52 \$475 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$446
Clay	92	4P1686 Completion Date: 3/7/2006	12/2004	Overlay pavement surface with superpave from Kearney to Rte. DD. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$1,141	\$936	-17.97%
					<i>PE</i> \$25 <i>CE Inc:</i> \$71 <i>CN:</i> \$1,045 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$5 \$102 \$829 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$833
Jackson	150	4U0754 Completion Date: 7/7/2005	6/2002	Replace bridge over Blue River 1.0 mile north of Rte. D in Kansas City area. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$1,910	\$2,588	35.50%
					<i>PE</i> \$300 <i>CE Inc:</i> \$93 <i>CN:</i> \$1,328 <i>RW Inc:</i> \$40 <i>RW:</i> \$111 <i>Utilities</i> \$38 <i>NonContract</i> \$0 <i>Other:</i>	\$347 \$175 \$1,806 \$110 \$150 \$0 \$0 \$0	CN Award Cost + Cont. \$1,928

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	150	4U0754B Completion Date: 7/7/2005	6/2002 Reason(s):	Coldmilling and resurfacing on two disconnected sections from east of Kansas State line to Holmes Road south junction in the Kansas City area. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$648	\$251	-61.27%
					<i>PE</i> \$41 <i>CE Inc:</i> \$39 <i>CN:</i> \$568 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$37 \$3 \$211 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$254
Jackson	169	4P1508 Completion Date: 7/7/2005	2/2001 Reason(s):	Furnish and install brackets for aesthetic lighting on Broadway Bridge over the Missouri River in Kansas City. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$226	\$674	198.23%
					<i>PE</i> \$1 <i>CE Inc:</i> \$14 <i>CN:</i> \$211 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$45 \$611 \$0 \$0 \$0 \$18 \$0	CN Award Cost + Cont. \$675
Jackson	169	4U1314 Completion Date: 7/7/2005	2/2001 Reason(s):	Paint Broadway Bridge over the Missouri River in Kansas City. The project cost to complete was within +/- 10 percent of the estimate.	\$10,214	\$9,701	-5.02%
					<i>PE</i> \$91 <i>CE Inc:</i> \$644 <i>CN:</i> \$9,329 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$150 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$92 \$328 \$9,281 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$8,538

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	24	4P1124 Completion Date: 5/4/2006	2/2003	Pavement and bridge rehabilitation and removal of one bridge from east of Buckner to Lafayette County line. This project was combined with 4P1426. Reason(s): The cost estimate deviated from the actual costs due to performing projects in combination.	\$5,680	\$5,091	-10.37%
					<i>PE</i> \$547 <i>CE Inc:</i> \$327 <i>CN:</i> \$4,806 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$385 \$181 \$4,525 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$4,062
Jackson	291	4P1416 Completion Date: 4/19/2006	2/2002	Repainting and deck rehabilitation on northbound lanes of Missouri River Bridge. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after the estimates were established and unexpected change orders.	\$6,955	\$7,929	14.00%
					<i>PE</i> \$570 <i>CE Inc:</i> \$406 <i>CN:</i> \$5,979 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$295 \$428 \$7,151 \$0 \$0 \$56 \$0 \$0	CN Award Cost + Cont. \$6,595
Jackson	291	4P1421 Completion Date: 5/4/2006	3/2003	Unbonded PCCP overlay, rehabilitate bridges, permanent signals at Persels Road and left turn storage from Rte. 50 to north of Stuart Road. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$5,279	\$5,321	0.80%
					<i>PE</i> \$236 <i>CE Inc:</i> \$321 <i>CN:</i> \$4,722 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$235 \$315 \$4,772 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$4,627

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	291	4P1624 Completion Date: 10/20/2005	3/2004	Microsurface from Mulberry Street to Rte. 50. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$449	\$422	-6.01%
					<i>PE</i> \$4 <i>CE Inc:</i> \$28 <i>CN:</i> \$417 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$4 \$49 \$369 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$379
Jackson	291	4U0932 Completion Date: 4/6/2006	5/1999	Grading, paving, bridges, signals and lighting for 4 lane roadway from 1.6 miles south of Rte. 50 to south of Rte. 150 in Kansas City/Lee's Summit area. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$37,145	\$39,550	6.43%
					<i>PE</i> \$1,044 <i>CE Inc:</i> \$1,412 <i>CN:</i> \$20,479 <i>RW Inc:</i> \$190 <i>RW:</i> \$13,720 <i>Utilities</i> \$300 <i>NonContract</i> \$0 <i>Other:</i> \$32	\$1,080 \$544 \$23,201 \$704 \$13,737 \$253 \$0 \$32	CN Award Cost + Cont. \$18,173
Jackson	35	4U0011U Completion Date: 7/8/2005	12/1998	Paving, signing, lighting and signals on Bruce R. Watkins Drive from 11th Street to 20th Street and from 27th Street to 31st Street in Kansas City. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$30,449	\$35,268	15.83%
					<i>PE</i> \$609 <i>CE Inc:</i> \$1,899 <i>CN:</i> \$27,941 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$5	\$609 \$1,477 \$33,078 \$0 \$0 \$98 \$0 \$5	CN Award Cost + Cont. \$33,245

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	435	410712 Completion Date: 4/19/2006	12/2002 Reason(s):	Coldmilling, resurfacing, and bridge rehabilitation from 0.1 mile south of Rte. 78 (23rd Street) to Sni-A-Bar Road. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$23,048	\$15,727	-31.76%
					<i>PE</i> \$3,017 <i>CE Inc:</i> \$1,272 <i>CN:</i> \$18,693 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$66 <i>NonContract</i> \$0 <i>Other:</i> \$4	\$1,660 \$691 \$13,357 \$0 \$0 \$15 \$0 \$4	CN Award Cost + Cont. \$12,538
Jackson	435	411299 Completion Date: 2/6/2006	11/1999 Reason(s):	Resurface and rehabilitate bridges from 63rd Street to Hickman Mills Drive. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$9,315	\$11,597	24.50%
					<i>PE</i> \$340 <i>CE Inc:</i> \$571 <i>CN:</i> \$8,404 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$4	\$340 \$206 \$11,047 \$0 \$0 \$0 \$0 \$4	CN Award Cost + Cont. \$10,401
Jackson	435	411558 Completion Date: 2/6/2006	3/2003 Reason(s):	Landscaping from 87th Street interchange to north of Rte. W (Bannister Road) interchange. The cost estimate deviated from the actual cost due to no historical data for estimating.	\$855	\$946	10.64%
					<i>PE</i> \$1 <i>CE Inc:</i> \$54 <i>CN:</i> \$800 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$52 \$894 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$551

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	470	410766H Completion Date: 2/6/2006	2/2001 Reason(s):	Asbestos abatement, demolition and underground storage tank removal at the I-470/I-435/Rte. 71 interchange and from Blue Ridge Blvd. to Bannister Road. The cost estimate deviated from the actual cost due to no historical data for estimating.	\$761	\$684	-10.12%
					<i>PE</i> \$0 <i>CE Inc:</i> \$48 <i>CN:</i> \$713 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$6 \$37 \$641 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$238
Jackson	470	411405 Completion Date: 2/6/2006	11/2002 Reason(s):	Install permanent signals and modify lighting at Woods Chapel Road interchange. Let in combination with 4P1418 and 4P1419. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$226	\$343	51.77%
					<i>PE</i> \$32 <i>CE Inc:</i> \$13 <i>CN:</i> \$181 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$33 \$45 \$265 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$273
Jackson	470	411532 Completion Date: 2/6/2006	6/2003 Reason(s):	Widen Colbern Road for left turn lane to northbound I-470 and to southbound Rte. 291 at Colbern Road interchange. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$190	\$477	151.05%
					<i>PE</i> \$26 <i>CE Inc:</i> \$11 <i>CN:</i> \$152 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$29 \$49 \$399 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$384

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	470	411695 Completion Date: 5/4/2006	9/2004 Reason(s):	Repair pavement joints from west of Raytown Road to Bowlin Road. The cost estimate deviated from the actual cost due to unexpected change orders.	\$584	\$779	33.39%
					<i>PE</i> \$20 <i>CE Inc:</i> \$36 <i>CN:</i> \$528 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$5 \$59 \$715 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$483
Jackson	470	4P1418 Completion Date: 2/6/2006	11/2002 Reason(s):	Replace temporary signals with permanent signals and add a right turn lane at the intersection of Bayberry Street in Lee's Summit. Let in combination with 411405 and 4P1419. The cost estimate deviated from the actual cost due to unexpected change orders.	\$225	\$257	14.22%
					<i>PE</i> \$32 <i>CE Inc:</i> \$12 <i>CN:</i> \$181 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$40 \$22 \$196 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$173
Jackson	470	4P1419 Completion Date: 2/6/2006	11/2002 Reason(s):	Replace temporary signals with permanent signals at the intersection of Mulberry Street in Lee's Summit. Let in combination with 411405 and 4P1418. The project cost to complete was within +/- 10 percent of the estimate.	\$223	\$212	-4.93%
					<i>PE</i> \$29 <i>CE Inc:</i> \$9 <i>CN:</i> \$184 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$47 \$2 \$164 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$171

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	50	4P1649 Completion Date: 2/6/2006	1/2005 Reason(s):	Reconstruct left turn lane and add signing at Rte. 150/Bynum Road in Lone Jack. The cost estimate deviated from the actual cost due to competition among contractors.	\$252	\$108	-57.14%
					<i>PE</i> \$27 <i>CE Inc:</i> \$14 <i>CN:</i> \$211 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$2 \$10 \$96 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$110</i>
Jackson	50	4P1660 Completion Date: 2/6/2006	1/2005 Reason(s):	Modify right turn lane and install lighting at Smart Road in Lee's Summit. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$128	\$270	110.94%
					<i>PE</i> \$12 <i>CE Inc:</i> \$7 <i>CN:</i> \$109 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$42 \$19 \$202 \$0 \$0 \$0 \$6 \$0	<i>CN Award Cost + Cont. \$206</i>
Jackson	7	4P1531 Completion Date: 1/20/2006	3/2002 Reason(s):	Microsurface the southbound lane at Gate 3, 4, & 5 and the northbound lane at Gate 5 from 2.5 to 3.2 miles north of Rte. 50 (entrances to Lake Lotawana). The cost estimate deviated from the actual cost due to inspection costs.	\$13	\$94	623.08%
					<i>PE</i> \$1 <i>CE Inc:</i> \$1 <i>CN:</i> \$11 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$4 \$77 \$12 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$15</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	7	4P1619	3/2004	Microsurface from Colbern Road to Rte. 50.	\$210	\$185	-11.90%
		Completion Date: 10/20/2005	Reason(s):	The cost estimate deviated from the actual cost due to performing projects in combination.	<i>PE</i> \$2 <i>CE Inc:</i> \$13 <i>CN:</i> \$194 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$2 \$10 \$173 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$185</i>
Jackson	70	4D0500E	2/2005	Coldmill and resurface from Manchester to I-470 WB and Manchester to Lee's Summit Road EB; includes ramps at Rte. 40 and I-470.	\$4,786	\$4,154	-13.21%
		Completion Date: 4/6/2006	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$184 <i>CE Inc:</i> \$0 <i>CN:</i> \$4,602 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$2 \$283 \$3,869 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$4,039</i>
Jackson	70	411528	3/2002	Microsurfacing, pavement marking, and raised pavement marker reflector replacement on I-70 from Manchester to I-470 and I-35 south leg of downtown loop.	\$768	\$622	-19.01%
		Completion Date: 1/20/2006	Reason(s):	The cost estimate deviated from the actual cost due to performing projects in combination.	<i>PE</i> \$4 <i>CE Inc:</i> \$49 <i>CN:</i> \$715 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$2 \$15 \$605 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$664</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	70	411711 Completion Date: 4/6/2006	2/2005	Ramp rehabilitation at Manchester, Blue Ridge Cut-off, Blue Ridge Blvd., and Lee's Summit Road. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders.	\$648	\$810	25.00%
					<i>PE</i> \$25 <i>CE Inc:</i> \$0 <i>CN:</i> \$623 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$64 \$746 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$642
Jackson	71	410766O Completion Date: 10/20/2005	7/2004	Demolition and asbestos abatement from Longview Road to Blue Ridge Blvd. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders.	\$345	\$279	-19.13%
					<i>PE</i> \$16 <i>CE Inc:</i> \$19 <i>CN:</i> \$282 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$28 <i>Other:</i> \$0	\$1 \$11 \$267 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$351
Jackson	71	410766P Completion Date: 4/19/2006	3/2005	Traffic control for railroad bridge replacement over US 71 0.1 mile north of Blue Ridge Blvd. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$284	\$280	-1.41%
					<i>PE</i> \$0 <i>CE Inc:</i> \$18 <i>CN:</i> \$266 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$11 \$33 \$236 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$231

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	71	4P1378 Completion Date: 6/20/2006	2/2004	Coldmilling, resurfacing, pavement repair and rehabilitate bridges in southbound lanes from 1.0 mile north of Jackson County to 3.0 miles south of Rte. 58. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$5,734	\$4,305	-24.92%
					<i>PE</i> \$554 <i>CE Inc:</i> \$330 <i>CN:</i> \$4,850 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$92 \$249 \$3,964 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$3,672
Jackson	71	4P1628 Completion Date: 4/19/2006	3/2004	Dowel bar retrofit, partial depth repairs, crack seal and diamond grind from Blue Ridge to end of concrete pavement. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$1,621	\$1,988	22.64%
					<i>PE</i> \$84 <i>CE Inc:</i> \$98 <i>CN:</i> \$1,439 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$10 \$127 \$1,851 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,681
Jackson	78	4S1621 Completion Date: 10/20/2005	3/2004	Microsurface from Speck Road to Truman Road. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$145	\$114	-21.38%
					<i>PE</i> \$1 <i>CE Inc:</i> \$9 <i>CN:</i> \$134 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$4 \$7 \$102 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$101

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	78	4U0916 Completion Date: 4/6/2006	1/2000	Widen to 4 lanes, extend Swope Drive to Holke and add signals from 0.3 mile east of Rte. 291 to 1.1 miles east of Rte. 291. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$3,474	\$3,726	7.25%
					<i>PE</i> \$256 <i>CE Inc:</i> \$196 <i>CN:</i> \$2,882 <i>RW Inc:</i> \$0 <i>RW:</i> \$140 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$256</i> <i>\$343</i> <i>\$2,953</i> <i>\$11</i> <i>\$140</i> <i>\$0</i> <i>\$0</i> <i>\$23</i>	<i>CN Award Cost + Cont. \$2,803</i>
Johnson	2	4L0500A Completion Date: 10/5/2005	2/2005	Overlay with contract level course from Rte. 13 to Chilhowee. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$252	\$282	11.90%
					<i>PE</i> \$5 <i>CE Inc:</i> \$16 <i>CN:</i> \$231 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$2</i> <i>\$20</i> <i>\$261</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$257</i>
Johnson	50	4D0500G Completion Date: 2/6/2006	2/2005	Coldmill and resurface from Jackson County line to Rte. HH, includes work on Rte. 13 (Bus. 50 to Cooper) and ramps. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$8,286	\$7,577	-8.56%
					<i>PE</i> \$319 <i>CE Inc:</i> \$0 <i>CN:</i> \$7,967 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$0</i> <i>\$469</i> <i>\$7,108</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$6,631</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Johnson	D	4S1141 Completion Date: 8/18/2005	4/2004 Reason(s):	Grading, paving and replace bridge over Long Branch 3.0 miles south of Rte. 50. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$1,394	\$1,174	-15.78%
					<i>PE</i> \$197 <i>CE Inc:</i> \$64 <i>CN:</i> \$934 <i>RW Inc:</i> \$5 <i>RW:</i> \$14 <i>Utilities</i> \$180 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$188</i> <i>\$93</i> <i>\$714</i> <i>\$10</i> <i>\$2</i> <i>\$168</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$725</i>
Lafayette	13	4P1102J Completion Date: 6/6/2006	4/2003 Reason(s):	Paving and signing from Missouri River Bridge to Rte. 24. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$6,187	\$4,634	-25.10%
					<i>PE</i> \$135 <i>CE Inc:</i> \$385 <i>CN:</i> \$5,667 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$151</i> <i>\$66</i> <i>\$4,416</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$4,705</i>
Lafayette	131	4S0984 Completion Date: 12/6/2005	7/2003 Reason(s):	Replace bridge and realign roadway at new grade 1.5 miles south of Rte. 24 at Crews Branch. The cost estimate deviated from the actual cost due to competition among contractors.	\$3,033	\$2,553	-15.83%
					<i>PE</i> \$263 <i>CE Inc:</i> \$157 <i>CN:</i> \$2,310 <i>RW Inc:</i> \$0 <i>RW:</i> \$17 <i>Utilities</i> \$285 <i>NonContract</i> \$1 <i>Other:</i>	<i>\$303</i> <i>\$249</i> <i>\$1,648</i> <i>\$13</i> <i>\$31</i> <i>\$309</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$1,740</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lafayette	70	411059 Completion Date: 4/6/2006	7/2002 Reason(s):	Build eastbound slip ramp, remove 2 slip ramps and widen south outer road at Rte. 131 for left turn lane in Odessa. The cost estimate deviated from the actual cost due to unexpected change orders.	\$2,510	\$3,908	55.70%
					<i>PE</i> \$679 <i>CE Inc:</i> \$39 <i>CN:</i> \$580 <i>RW Inc:</i> \$0 <i>RW:</i> \$1,212 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$706 \$260 \$1,213 \$75 \$1,212 \$441 \$0 \$0	CN Award Cost + Cont. \$800
Lafayette	70	411059C Completion Date: 10/20/2005	5/2001 Reason(s):	Removal of building and concrete slabs on parcel 10 in southeast quadrant of Rte. 131 interchange. The cost estimate deviated from the actual cost due to no historical data for estimating.	\$12	\$9	-25.00%
					<i>PE</i> \$0 <i>CE Inc:</i> \$1 <i>CN:</i> \$11 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$0 \$9 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$9
Lafayette	70	411435 Completion Date: 9/20/2005	2/2001 Reason(s):	Coldmill and resurface eastbound lanes from Rte. 13 to Saline County line. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$7,970	\$10,696	34.20%
					<i>PE</i> \$123 <i>CE Inc:</i> \$499 <i>CN:</i> \$7,348 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$123 \$216 \$10,356 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$9,991

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lafayette	70	411482 Completion Date: 9/20/2005	2/2001 Reason(s):	Coldmill and resurface westbound lanes from Rte. 13 to Saline County line. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$7,824	\$10,110	29.22%
					<i>PE</i> \$188 <i>CE Inc:</i> \$486 <i>CN:</i> \$7,150 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$188</i> <i>\$273</i> <i>\$9,646</i> <i>\$0</i> <i>\$0</i> <i>\$3</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$9,488</i>
Lafayette	70	411701 Completion Date: 5/18/2006	2/2005 Reason(s):	Replace sidewalks to make them ADA compliant at north and south rest areas on I-70 at Concordia. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and increased inspection costs.	\$179	\$342	91.06%
					<i>PE</i> \$19 <i>CE Inc:</i> \$10 <i>CN:</i> \$150 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$0</i> <i>\$125</i> <i>\$217</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$223</i>
Platte	152	4P1524 Completion Date: 9/20/2005	5/2002 Reason(s):	Twin bridges over Ambassador Drive, 1/2 diamond interchange and auxillary lanes east of ramps from I-29 to end of divided pavement. Involves bridges A6682 and A6683. The project cost to complete was within +/- 10 percent of the estimate.	\$8,200	\$7,847	-4.30%
					<i>PE</i> \$22 <i>CE Inc:</i> \$520 <i>CN:</i> \$7,658 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$1	<i>\$12</i> <i>\$130</i> <i>\$7,704</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$1</i>	<i>CN Award Cost + Cont. \$7,998</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	152	4S1611	6/2004	Full depth pavement repair from I-435 to Rte. K.	\$299	\$449	50.17%
		Completion Date: 9/20/2005	Reason(s):	The cost estimate deviated from the actual cost due to scope changes, redesigns and higher inspection costs.	<i>PE</i> \$11 <i>CE Inc:</i> \$18 <i>CN:</i> \$270 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$349	
Platte	152	4U1167	5/2002	Add eastbound lane and construct an interchange at Green Hills Road from west of Green Hills Road to west of Stagecoach Road in the Kansas City area.	\$12,922	\$12,377	-4.22%
		Completion Date: 9/20/2005	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$601 <i>CE Inc:</i> \$784 <i>CN:</i> \$11,537 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$11,998	
Platte	29	411661	9/2004	Build concrete barrier wall, grading, drainage and guardrail from Rte. 273 interchange to the south Platte River Bridge.	\$646	\$617	-4.49%
		Completion Date: 8/18/2005	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$81 <i>CE Inc:</i> \$35 <i>CN:</i> \$510 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$19 <i>NonContract</i> \$1 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$503	

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	435	411612 Completion Date: 9/20/2005	6/2004 Reason(s):	Dowel bar retrofit, full depth pavement repair, crack sealing and diamond grind from I-29 to the Missouri River. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$1,869	\$2,323	24.29%
					<i>PE</i> \$16 <i>CE Inc:</i> \$121 <i>CN:</i> \$1,732 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$32</i> <i>\$195</i> <i>\$2,096</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$2,000</i>
Platte	45	4P1684 Completion Date: 8/5/2005	12/2004 Reason(s):	Pavement repair from Cosby to Prairie View Road. The project cost to complete was within +/- 10 percent of the estimate.	\$153	\$160	4.58%
					<i>PE</i> \$3 <i>CE Inc:</i> \$10 <i>CN:</i> \$140 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$5</i> <i>\$30</i> <i>\$125</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$163</i>
Platte	92	4P1211 Completion Date: 3/21/2006	6/2004 Reason(s):	Replace bridge over Second Creek 1.5 miles east of Rte. C. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$2,965	\$3,729	25.77%
					<i>PE</i> \$288 <i>CE Inc:</i> \$145 <i>CN:</i> \$2,131 <i>RW Inc:</i> \$39 <i>RW:</i> \$70 <i>Utilities</i> \$292 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$491</i> <i>\$213</i> <i>\$2,511</i> <i>\$79</i> <i>\$353</i> <i>\$82</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$2,500</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	DD	4S1176 Completion Date: 6/6/2006	10/2005	Replace bridge over Holland Branch 1.3 miles south of Rte. Z. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$725	\$657	-9.38%
					<i>PE</i> \$98 <i>CE Inc:</i> \$40 <i>CN:</i> \$585 <i>RW Inc:</i> \$0 <i>RW:</i> \$2 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$121 \$89 \$447 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$436
Ray	10	4P1685 Completion Date: 1/20/2006	5/2005	Coldmill and resurface with 1 3/4" superpave from Rte. 69 to New Garden Road in Ray County. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$596	\$652	9.40%
					<i>PE</i> \$8 <i>CE Inc:</i> \$24 <i>CN:</i> \$564 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$12 \$68 \$572 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$630
Ray	13	4P1102D Completion Date: 2/6/2006	2/2002	Superstructure for new bridge over the Missouri River near Lexington. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$13,425	\$18,500	37.80%
					<i>PE</i> \$0 <i>CE Inc:</i> \$854 <i>CN:</i> \$12,571 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$4 \$582 \$17,913 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$18,740

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Ray	13	4P1102E Completion Date: 6/20/2006	5/2003	Concrete girder and deck for new bridge over the Missouri River near Lexington. Involves bridge A5664. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$11,382	\$12,354	8.54%
					<i>PE</i> \$36 <i>CE Inc:</i> \$722 <i>CN:</i> \$10,624 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$6 \$449 \$11,899 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$10,387
Ray	13	4P1102M Completion Date: 5/18/2006	4/2005	Remove existing bridge over the Missouri River near Lexington. Reason(s): The cost estimate deviated from the actual cost due to no historical data for estimating.	\$2,339	\$1,498	-35.96%
					<i>PE</i> \$132 <i>CE Inc:</i> \$140 <i>CN:</i> \$2,062 <i>RW Inc:</i> \$0 <i>RW:</i> \$5 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$57 \$134 \$1,277 \$27 \$3 \$0 \$0 \$0	CN Award Cost + Cont. \$1,342
Ray	T	4S1675 Completion Date: 8/5/2005	8/2004	Install guardrail at Church Road in Fleming. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$64	\$42	-34.38%
					<i>PE</i> \$1 <i>CE Inc:</i> \$4 <i>CN:</i> \$59 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$6 \$2 \$34 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$36

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Boone	63	5P0791 Completion Date: 5/18/2006	4/2005	Replace bridge over Hominy Creek 0.1 mile south of Rte. WW (southbound lanes). Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$1,858	\$2,070	11.41%
					<i>PE</i> \$318 <i>CE Inc:</i> \$101 <i>CN:</i> \$1,439 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$269</i> <i>\$133</i> <i>\$1,668</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$1,726</i>
Boone	740	5P0838 Completion Date: 11/4/2005	4/2005	Replace deteriorated and uneven pavement near the Hearnese Auditorium west of Rte. 763 in Columbia. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$328	\$458	39.63%
					<i>PE</i> \$25 <i>CE Inc:</i> \$20 <i>CN:</i> \$283 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$33</i> <i>\$42</i> <i>\$384</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$578</i>
Boone	AC	5U0673 Completion Date: 10/20/2005	10/2000	Grading, paving and signals from Rte. 163 to Grindstone Ave. to Rte. 63. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns or higher than expected contract prices.	\$14,960	\$17,140	14.57%
					<i>PE</i> \$703 <i>CE Inc:</i> \$689 <i>CN:</i> \$8,283 <i>RW Inc:</i> \$63 <i>RW:</i> \$3,364 <i>Utilities</i> \$1,858 <i>NonContract</i> \$0 <i>Other:</i> \$2	<i>\$711</i> <i>\$914</i> <i>\$9,180</i> <i>\$306</i> <i>\$3,424</i> <i>\$2,604</i> <i>\$0</i> <i>\$2</i>	<i>CN Award Cost + Cont. \$9,362</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Boone	AC	5U0748 Completion Date: 10/20/2005	10/2000	Grading, paving and signals at intersection of Rte. 163 (Providence Road) and Rte. AC (Nifong Blvd.). Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns or higher than expected contract prices.	\$800	\$909	13.63%
					<i>PE</i> \$94 <i>CE Inc:</i> \$44 <i>CN:</i> \$570 <i>RW Inc:</i> \$0 <i>RW:</i> \$17 <i>Utilities</i> \$75 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$95 \$36 \$761 \$1 \$17 \$0 \$0 \$0	CN Award Cost + Cont. \$781
Callaway	AA	5L0500B Completion Date: 3/21/2006	12/2004	Contract level course resurfacing from US 54 east 0.945 mile. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$58	\$57	-1.72%
					<i>PE</i> \$5 <i>CE Inc:</i> \$3 <i>CN:</i> \$50 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$5 \$52 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$52
Callaway	AE	5L0500C Completion Date: 3/21/2006	12/2004	Contract level course resurfacing from Rte. J to Rte. 54. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$81	\$82	1.23%
					<i>PE</i> \$5 <i>CE Inc:</i> \$5 <i>CN:</i> \$71 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$9 \$73 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$72

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Callaway	J	5L0500A Completion Date: 3/21/2006	12/2004 Reason(s):	Contract level course resurfacing from I-70 south to near US 54 east of New Bloomfield. The project cost to complete was within +/- 10 percent of the estimate.	\$722	\$710	-1.66%
					<i>PE</i> \$5 <i>CE Inc:</i> \$46 <i>CN:</i> \$671 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$9 \$55 \$646 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$670</i>
Callaway	OO	5L0500D Completion Date: 3/21/2006	12/2004 Reason(s):	Contract level course resurfacing from US 54 west to end. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$160	\$137	-14.38%
					<i>PE</i> \$5 <i>CE Inc:</i> \$10 <i>CN:</i> \$145 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$5 \$131 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$149</i>
Camden	5	5P0590E Completion Date: 8/5/2005	4/2002 Reason(s):	Grading for 4 lanes, drainage, bridges, paving 2 lanes and removal of old Niangua bridge from 0.4 mile north of Niangua Bridge south to 1.7 miles south of Niangua Bridge. The cost estimate deviated from the actual cost due to a value engineering study (cost savings).	\$26,790	\$20,158	-24.76%
					<i>PE</i> \$914 <i>CE Inc:</i> \$1,647 <i>CN:</i> \$24,229 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$143 \$764 \$19,063 \$0 \$0 \$186 \$0 \$0	<i>CN Award Cost + Cont. \$20,160</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Camden	5	5P0590G Completion Date: 9/20/2005	7/2004 Reason(s):	Demolition of structures from 1.7 miles south of Niangua Arm of Lake of Ozarks to 1.0 mile north of Camdenton. The project cost to complete was within +/- 10 percent of the estimate.	\$5	\$5	0.00%
					<i>PE</i> \$1 <i>CE Inc:</i> \$0 <i>CN:</i> \$4 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$2 \$0 \$3 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$3
Camden	5	5P0591B Completion Date: 8/4/2005	6/2003 Reason(s):	Grading for 4 lanes, drainage, and new bridge at Rte. 54 and Rte. 5 from 0.1 mile north of Rte. 54 to 0.1 mile south of Rte. 54. The cost estimate deviated from the actual cost due to unforeseen utility costs.	\$2,862	\$3,595	25.61%
					<i>PE</i> \$289 <i>CE Inc:</i> \$164 <i>CN:</i> \$2,409 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$86 \$210 \$2,434 \$0 \$0 \$864 \$0 \$0	CN Award Cost + Cont. \$2,301
Camden	5	5P0591H Completion Date: 9/20/2005	7/2004 Reason(s):	Demolition of structures from 1.0 mile north of Camdenton to 0.2 mile south of new relocated Rte. 5 and Rte. 7 Jct. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$99	\$51	-48.48%
					<i>PE</i> \$3 <i>CE Inc:</i> \$0 <i>CN:</i> \$96 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$9 \$3 \$40 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$49

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Camden	5	5P0592D Completion Date: 9/20/2005	7/2004 Reason(s):	Demolition of structures from 0.4 mile south of Camdenton to 0.8 mile south of Camden/Laclede County line. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$21	\$9	-57.14%
					<i>PE</i> \$1 <i>CE Inc:</i> \$0 <i>CN:</i> \$20 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$1 <i>CE Inc:</i> \$0 <i>CN:</i> \$9 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont. \$10</i>
Camden	54	5D0500C Completion Date: 10/5/2005	2/2005 Reason(s):	Resurfacing through Osage Beach from Rte. KK to Bus. Rte. 54 south junction. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$1,577	\$1,989	26.13%
					<i>PE</i> \$3 <i>CE Inc:</i> \$31 <i>CN:</i> \$1,543 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$0 <i>CE Inc:</i> \$126 <i>CN:</i> \$1,863 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont. \$1,676</i>
Camden	54	5P0309F Completion Date: 9/20/2005	7/2004 Reason(s):	Demolition of structures from Grand Glaize Bridge to west of Rte. 42. The cost estimate deviated from the actual cost due to unexpected change orders and inspection costs.	\$38	\$78	105.26%
					<i>PE</i> \$1 <i>CE Inc:</i> \$0 <i>CN:</i> \$37 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$1 <i>CE Inc:</i> \$30 <i>CN:</i> \$47 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont. \$24</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cole	179	5U0441G Completion Date: 10/5/2005	3/2001	Grading, paving and bridge for new 4 lane highway from Edgewood Drive to Rte. C in Jefferson City. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$18,545	\$19,467	4.97%
					<i>PE</i> \$654 <i>CE Inc:</i> \$1,036 <i>CN:</i> \$14,143 <i>RW Inc:</i> \$20 <i>RW:</i> \$1,595 <i>Utilities</i> \$1,097 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$668</i> <i>\$445</i> <i>\$14,701</i> <i>\$117</i> <i>\$1,585</i> <i>\$1,950</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$14,035</i>
Cole	179	5U0441J Completion Date: 10/5/2005	6/2003	Grading, paving and two bridges for new 4 lane highway from Rte. C to Rte. B in Jefferson City. Involves bridges A6741, A6742 and A6993. Reason(s): The cost estimate deviated from the actual cost due to unanticipated right-of-way and utility costs.	\$20,184	\$24,383	20.80%
					<i>PE</i> \$323 <i>CE Inc:</i> \$1,193 <i>CN:</i> \$17,559 <i>RW Inc:</i> \$45 <i>RW:</i> \$1,064 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$867</i> <i>\$1,589</i> <i>\$16,666</i> <i>\$489</i> <i>\$3,747</i> <i>\$1,022</i> <i>\$2</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$16,724</i>
Cole	50	5P0872 Completion Date: 4/6/2006	3/2005	Adding concrete traffic barrier in median of Rte. 50/63 from Monroe Street to east of Clark Avenue in Jefferson City. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$994	\$1,522	53.12%
					<i>PE</i> \$60 <i>CE Inc:</i> \$0 <i>CN:</i> \$934 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$51</i> <i>\$169</i> <i>\$1,302</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$1,364</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cole	50	5P0873 Completion Date: 4/6/2006	3/2005 Reason(s):	Rehabilitation of the Lafayette Street and Vetter Street bridges from east of Monroe Street to east of Clark Avenue in Jefferson City. The cost estimate deviated from the actual cost due to lower design and construction engineering cost, and scope change and redesign.	\$712	\$626	-12.08%
					<i>PE</i> \$40 <i>CE Inc:</i> \$44 <i>CN:</i> \$628 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$14 \$17 \$595 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$529
Cole	54	5P0884 Completion Date: 12/6/2005	4/2005 Reason(s):	Shoulder widening at various locations on eastbound Rte. 54 from east of Goller Road to west of Rte. 179. The cost estimate deviated from the actual cost due to market rates and latent excavation changes.	\$369	\$481	30.35%
					<i>PE</i> \$5 <i>CE Inc:</i> \$17 <i>CN:</i> \$347 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$22 \$52 \$408 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$383
Cole	Z	5L0500G Completion Date: 3/21/2006	12/2004 Reason(s):	Contract level course resurfacing from Rte. 179 to US 50. The project cost to complete was within +/- 10 percent of the estimate.	\$162	\$151	-6.79%
					<i>PE</i> \$5 <i>CE Inc:</i> \$10 <i>CN:</i> \$147 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$9 \$142 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$145

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cooper	70	5L0500H Completion Date: 3/7/2006	12/2004	Contract level course resurfacing from Rte. 41 east 2.322 miles (Old Highway 40). Reason(s): Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$88	\$109	23.86%
					<i>PE</i> \$5 <i>CE Inc:</i> \$5 <i>CN:</i> \$78 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$9 \$100 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$103
Cooper	J	5L0500I Completion Date: 3/7/2006	12/2004	Contract level course resurfacing from Rte. 5 to Rte. B. Reason(s): Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$248	\$209	-15.73%
					<i>PE</i> \$5 <i>CE Inc:</i> \$16 <i>CN:</i> \$227 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$13 \$196 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$251
Cooper	K	5L0500J Completion Date: 3/7/2006	12/2004	Contract level course resurfacing from Rte. Z to Rte. 41. Reason(s): Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$164	\$182	10.98%
					<i>PE</i> \$5 <i>CE Inc:</i> \$10 <i>CN:</i> \$149 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$9 \$173 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$174

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Gasconade	100	5P0523 Completion Date: 6/6/2006	11/2005	Replace bridge deck over Frene Creek 0.3 mile east of Rte. 19 in Hermann. Reason(s): The cost estimate deviated from the actual cost due to higher than anticipated inspection costs.	\$795	\$908	14.21%
					<i>PE</i> \$130 <i>CE Inc:</i> \$43 <i>CN:</i> \$622 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$154 \$149 \$596 \$0 \$0 \$9 \$0 \$0	CN Award Cost + Cont. \$609
Gasconade	A	5L0500K Completion Date: 3/21/2006	12/2004	Contract level course resurfacing from US 50 to Rte. 28. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$406	\$398	-1.97%
					<i>PE</i> \$5 <i>CE Inc:</i> \$26 <i>CN:</i> \$375 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$19 \$380 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$385
Gasconade	A	5S0524 Completion Date: 4/19/2006	11/2004	Grading, paving and replace bridges at Rock and Clear Creek 3.5 miles south of Rte. Y. Reason(s): The cost estimate deviated from the actual cost due to higher preliminary and construction engineering cost than anticipated.	\$1,247	\$1,501	20.37%
					<i>PE</i> \$173 <i>CE Inc:</i> \$68 <i>CN:</i> \$1,002 <i>RW Inc:</i> \$2 <i>RW:</i> \$1 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$251 \$196 \$1,051 \$2 \$0 \$1 \$0 \$0	CN Award Cost + Cont. \$1,061

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Gasconade	BB	6S0673 Completion Date: 6/20/2006	11/2005 Reason(s):	Remove and relocate part of Rte. BB, remove 2 bridges and relinquish roadway to Gasconade County. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$96	\$112	16.67%
					<i>PE</i> \$51 <i>CE Inc:</i> \$3 <i>CN:</i> \$42 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$48 \$8 \$56 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$59
Maries	68	5L0500L Completion Date: 3/21/2006	12/2004 Reason(s):	Contract level course resurfacing from US 63 to Phelps County line. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$510	\$396	-22.35%
					<i>PE</i> \$5 <i>CE Inc:</i> \$33 <i>CN:</i> \$472 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$28 \$368 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$469
Miller	52	5S0537 Completion Date: 2/6/2006	6/2004 Reason(s):	Grading, pave 2 lanes and replace bridges over Dog Creek and Coon Creek 1.9 miles east of Rte. 17. The project cost to complete was within +/- 10 percent of the estimate.	\$4,562	\$4,643	1.78%
					<i>PE</i> \$644 <i>CE Inc:</i> \$235 <i>CN:</i> \$3,458 <i>RW Inc:</i> \$0 <i>RW:</i> \$50 <i>Utilities</i> \$175 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$629 \$497 \$3,324 \$10 \$58 \$125 \$0 \$0	CN Award Cost + Cont. \$3,290

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Miller	52	5S0723 Completion Date: 4/6/2006	5/2003	Replace bridge over Big Tavern Creek, grading and paving from 1.8 miles east of Rte. E to 1.9 miles west of Maries County line. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$6,023	\$6,025	0.03%
					<i>PE</i> \$747 <i>CE Inc:</i> \$328 <i>CN:</i> \$4,698 <i>RW Inc:</i> \$36 <i>RW:</i> \$80 <i>Utilities</i> \$134 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$701</i> <i>\$441</i> <i>\$4,731</i> <i>\$33</i> <i>\$78</i> <i>\$41</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$4,412</i>
Miller	54	5P0649 Completion Date: 8/18/2005	1/2003	Grading, drainage, new bridge and paving to add lanes for 4 lane divided highway from 0.4 mile east of Bus. Rte. 54 west junction to 0.5 mile west of Bus. Rte. 54 east junction. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$13,305	\$11,077	-16.75%
					<i>PE</i> \$1,260 <i>CE Inc:</i> \$768 <i>CN:</i> \$11,197 <i>RW Inc:</i> \$0 <i>RW:</i> \$80 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$411</i> <i>\$647</i> <i>\$9,781</i> <i>\$39</i> <i>\$198</i> <i>\$0</i> <i>\$0</i> <i>\$1</i>	<i>CN Award Cost + Cont. \$9,923</i>
Miller	54	5P0826 Completion Date: 4/6/2006	12/2004	Thin lift resurfacing on 2-24' (disconnected sections) of EB and WB lanes and guardrail modifications from Business 54 West Junction east to 0.9 mile east of Rte. 87. Reason(s): The cost estimate deviated from the actual cost due to higher construction engineering costs than anticipated and unanticipated change orders.	\$2,381	\$2,631	10.50%
					<i>PE</i> \$71 <i>CE Inc:</i> \$118 <i>CN:</i> \$2,192 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$65</i> <i>\$233</i> <i>\$2,333</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$2,225</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Miller	54	5S0825 Completion Date: 7/7/2005	7/2004	Full depth deck repair over electric transformers on Bagnell Dam at Lake of Ozark. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$952	\$1,489	56.41%
					<i>PE</i> \$35 <i>CE Inc:</i> \$58 <i>CN:</i> \$859 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$38 \$91 \$1,360 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,295
Moniteau	E	5S0543 Completion Date: 2/6/2006	3/2005	Replace existing bridge over Smith Fork Creek 0.1 mile south of Rte. W. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,044	\$1,088	4.21%
					<i>PE</i> \$408 <i>CE Inc:</i> \$58 <i>CN:</i> \$572 <i>RW Inc:</i> \$0 <i>RW:</i> \$6 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$197 \$200 \$685 \$0 \$5 \$0 \$0 \$0	CN Award Cost + Cont. \$710
Morgan	52	5L0500M Completion Date: 1/20/2006	12/2004	Contract level course resurfacing from Rte. AA in Barnett to Bus. 54 in Eldon. Reason(s): Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$348	\$436	25.29%
					<i>PE</i> \$5 <i>CE Inc:</i> \$22 <i>CN:</i> \$321 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$41 \$395 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$411

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pettis	V	5L0500N Completion Date: 8/5/2005	12/2004	Contract level course resurfacing from US 65 to Rte. M. Reason(s): Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$239	\$265	10.88%
					<i>PE</i> \$5 <i>CE Inc:</i> \$15 <i>CN:</i> \$219 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$16 \$249 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$256
Various	40	5P0875 Completion Date: 12/19/2005	12/2004	Thin lift resurfacing 24' from Rte. 240 in Howard County to I-70 in Boone County. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$901	\$912	1.22%
					<i>PE</i> \$30 <i>CE Inc:</i> \$55 <i>CN:</i> \$816 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$17 \$54 \$840 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$837
Various	70	5I0804 Completion Date: 9/8/2005	6/2003	Upgrade guard rail to current standards along I-70 in Cooper, Boone, and Callaway Counties. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$4,682	\$3,113	-33.51%
					<i>PE</i> \$81 <i>CE Inc:</i> \$283 <i>CN:</i> \$4,168 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$150 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$154 \$154 \$2,763 \$0 \$0 \$42 \$0 \$0	CN Award Cost + Cont. \$2,824

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	100	6P1698 Completion Date: 7/20/2005	11/2003	Pavement widening, signal and lighting at High Street intersection. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$401	\$525	30.92%
					<i>PE</i> \$64 <i>CE Inc:</i> \$10 <i>CN:</i> \$325 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$2 <i>NonContract</i> \$0 <i>Other:</i>	\$3 \$33 \$489 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$431
Franklin	100	6P1699 Completion Date: 7/20/2005	11/2003	Install traffic signals and lighting at Pottery Road intersection. Reason(s): The cost estimate deviated from the actual cost due to scope changes, redesigns and less preliminary engineering required to complete the project.	\$361	\$238	-34.07%
					<i>PE</i> \$55 <i>CE Inc:</i> \$10 <i>CN:</i> \$294 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$2 <i>NonContract</i> \$0 <i>Other:</i>	\$2 \$5 \$231 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$241
Franklin	100	6S1568 Completion Date: 6/20/2006	9/2003	Grading, drainage, and sidewalk from Douglas Street to Miller Street in New Haven. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$863	\$944	9.39%
					<i>PE</i> \$71 <i>CE Inc:</i> \$50 <i>CN:</i> \$732 <i>RW Inc:</i> \$10 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$118 \$59 \$767 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$759

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	100	6S1575 Completion Date: 6/20/2006	6/2002	Grading, drainage, and pavement widening At Rte. AT. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$342	\$246	-28.07%
					<i>PE</i> \$26 <i>CE Inc:</i> \$20 <i>CN:</i> \$296 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$20 \$17 \$209 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$194
Franklin	185	6L0500A Completion Date: 8/18/2005	7/2004	Spot coldmilling, spot asphalt patching and 1.75" superpave asphalt leveling course on Rte. 185 from Rte. H to Rte. WW and along I-44 NOR to I-44 east interchange, Rte. WW along I-44 NOR from Rte. WW to Rte. 185. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$679	\$981	44.48%
					<i>PE</i> \$30 <i>CE Inc:</i> \$41 <i>CN:</i> \$608 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$69 \$56 \$856 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$819
Franklin	185	6S0905 Completion Date: 3/21/2006	5/2004	Replace bridge over St. John's Creek 3.3 miles north of Rte. 50. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$3,670	\$2,130	-41.96%
					<i>PE</i> \$372 <i>CE Inc:</i> \$202 <i>CN:</i> \$2,966 <i>RW Inc:</i> \$20 <i>RW:</i> \$110 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$203 \$120 \$1,730 \$47 \$27 \$3 \$0 \$0	CN Award Cost + Cont. \$1,760

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	185	6S1697 Completion Date: 7/7/2005	6/2004 Reason(s):	Curb and gutter, enclosed drainage and sidewalks between the entrance of Deer Meadows Subdivision and Sullivan Middle School. The cost estimate deviated from the actual cost due to additional preliminary and construction engineering required to complete the project.	\$358	\$417	16.48%
					<i>PE</i> \$29 <i>CE Inc:</i> \$14 <i>CN:</i> \$315 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$53</i> <i>\$42</i> <i>\$321</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$296</i>
Franklin	30	6P0709 Completion Date: 10/5/2005	5/2001 Reason(s):	Grading, paving and replace bridge over Meramec River 3.0 miles east of St. Clair. The project cost to complete was within +/- 10 percent of the estimate.	\$8,330	\$8,002	-3.94%
					<i>PE</i> \$692 <i>CE Inc:</i> \$457 <i>CN:</i> \$6,726 <i>RW Inc:</i> \$25 <i>RW:</i> \$430 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$715</i> <i>\$173</i> <i>\$6,605</i> <i>\$88</i> <i>\$421</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$6,484</i>
Franklin	44	611602 Completion Date: 2/6/2006	12/2004 Reason(s):	Rehabilitate bridge 1.5 miles east of Rte. O at Pin Oak Creek. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$203	\$83	-59.11%
					<i>PE</i> \$14 <i>CE Inc:</i> \$12 <i>CN:</i> \$177 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$23</i> <i>\$2</i> <i>\$57</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$66</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	44	611654	6/2003	Slide repair at Rte. 50 (eastbound lanes).	\$809	\$411	-49.20%
		Completion Date: 10/5/2005	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$63 <i>CE Inc:</i> \$49 <i>CN:</i> \$697 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$31</i> <i>\$17</i> <i>\$364</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$360</i>
Franklin	47	6L0401F	4/2003	Level Course Country Club and Clearview Roads.	\$90	\$24	-73.33%
		Completion Date: 9/8/2005	Reason(s):	Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	<i>PE</i> \$0 <i>CE Inc:</i> \$6 <i>CN:</i> \$84 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$0</i> <i>\$1</i> <i>\$23</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$23</i>
Franklin	50	6P1381	1/2003	Replace bridge over Birch Creek 0.5 mile west of I-44/Rte. 50 interchange. Let in combination with 6P1556.	\$1,576	\$1,872	18.78%
		Completion Date: 7/7/2005	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$104 <i>CE Inc:</i> \$42 <i>CN:</i> \$1,430 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$170</i> <i>\$82</i> <i>\$1,619</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$1,732</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	50	6P1556 Completion Date: 7/7/2005	1/2003	Pavement repair and resurfacing from Rte. 47 south junction to I-44. Let in combination with 6P1381. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$2,192	\$2,282	4.11%
					<i>PE</i> \$151 <i>CE Inc:</i> \$130 <i>CN:</i> \$1,911 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$38 \$65 \$2,178 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$2,411
Franklin	A	6L0401E Completion Date: 9/8/2005	4/2003	Level Course 0.75 mile south of Rte. 100 to Independence Road in Union. Reason(s): Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$117	\$344	194.02%
					<i>PE</i> \$0 <i>CE Inc:</i> \$7 <i>CN:</i> \$110 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$4 \$340 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$361
Franklin	AF	6L0500C Completion Date: 4/19/2006	1/2005	1" asphalt surface leveling course and 1.75" bituminous pavement leveling course from begin state maintenance to I-44 North Outer Road. Reason(s): Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$197	\$159	-19.29%
					<i>PE</i> \$15 <i>CE Inc:</i> \$12 <i>CN:</i> \$170 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$4 \$8 \$147 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$164

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	AJ	6L0401C Completion Date: 9/8/2005	4/2003	Level Course from Rte. YY to Rte. 50. Reason(s): Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$320	\$235	-26.56%
					<i>PE</i> \$0 <i>CE Inc:</i> \$20 <i>CN:</i> \$300 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$2 \$234 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$239
Franklin	BB	6L0401A Completion Date: 9/8/2005	4/2003	Level Course from Rte. A to Rte. 50. Reason(s): Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$162	\$79	-51.23%
					<i>PE</i> \$0 <i>CE Inc:</i> \$10 <i>CN:</i> \$152 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$4 \$74 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$121
Franklin	F	6S1507 Completion Date: 7/7/2005	5/2003	Rehabilitate bridge 1.0 mile south of Pacific at Meramec River. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,391	\$1,417	1.87%
					<i>PE</i> \$105 <i>CE Inc:</i> \$82 <i>CN:</i> \$1,204 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$22 \$153 \$1,242 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,038

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	F	6S1512 Completion Date: 7/7/2005	5/2003	Rehabilitate bridge 0.7 mile south of Pacific at Brush Creek. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$315	\$311	-1.27%
					<i>PE</i> \$29 <i>CE Inc:</i> \$18 <i>CN:</i> \$268 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$12 \$8 \$291 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$296
Franklin	JJ	6L0500D Completion Date: 4/19/2006	1/2005	1" asphalt surface leveling course from begin state maintenance to I-44 North Outer Road. Reason(s): Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$163	\$145	-11.04%
					<i>PE</i> \$15 <i>CE Inc:</i> \$9 <i>CN:</i> \$139 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$3 \$4 \$137 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$159
Franklin	KK	6L0401D Completion Date: 9/8/2005	4/2003	Level Course from Rte. C to Rte. 185. Reason(s): Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$207	\$154	-25.60%
					<i>PE</i> \$0 <i>CE Inc:</i> \$13 <i>CN:</i> \$194 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$0 \$154 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$157

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	KK	6S1074 Completion Date: 12/20/2005	5/2004 Reason(s):	Replace bridge over Buck Lick Creek 1.8 miles east of Rte. C. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$2,243	\$1,109	-50.56%
					<i>PE</i> \$181 <i>CE Inc:</i> \$130 <i>CN:</i> \$1,907 <i>RW Inc:</i> \$0 <i>RW:</i> \$25 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$216 \$75 \$751 \$25 \$41 \$0 \$0 \$0	CN Award Cost + Cont. \$805
Franklin	O	6S1511 Completion Date: 10/20/2005	5/2003 Reason(s):	Rehabilitate bridge at St. Louis & San Francisco Railroad in Robertsville. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$273	\$470	72.16%
					<i>PE</i> \$22 <i>CE Inc:</i> \$16 <i>CN:</i> \$235 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$17 \$63 \$391 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$360
Franklin	O	6S1513 Completion Date: 10/20/2005	5/2003 Reason(s):	Rehabilitate bridge 0.3 mile south of Rte. I-44 at Pin Oak Creek. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$1,032	\$868	-15.89%
					<i>PE</i> \$92 <i>CE Inc:</i> \$60 <i>CN:</i> \$880 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$31 \$74 \$763 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$776

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	O	6S1514 Completion Date: 10/20/2005	5/2003	Rehabilitate bridge over Meramec River at Robertsville. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders.	\$884	\$1,920	117.19%
					<i>PE</i> \$68 <i>CE Inc:</i> \$52 <i>CN:</i> \$764 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$22 \$92 \$1,805 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$954
Franklin	Various	6L0500G Completion Date: 4/19/2006	1/2005	Spot coldmilling, spot asphalt patching, and various thickness asphalt pavement leveling course along I-44 North and South Outer Roads from Rte. 185 to Rte. 30. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,344	\$1,376	2.38%
					<i>PE</i> \$15 <i>CE Inc:</i> \$0 <i>CN:</i> \$1,329 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$14 \$36 \$1,327 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,419
Franklin	VV	6S1468 Completion Date: 2/6/2006	5/2004	Replace bridge at Big Berger Creek 1.1 miles south of Rte. 100. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$2,425	\$873	-64.00%
					<i>PE</i> \$203 <i>CE Inc:</i> \$140 <i>CN:</i> \$2,067 <i>RW Inc:</i> \$0 <i>RW:</i> \$15 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$198 \$52 \$599 \$12 \$11 \$0 \$0 \$0	CN Award Cost + Cont. \$578

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	W	6L0500E Completion Date: 4/19/2006	1/2005 Reason(s):	1.25" bituminous pavement leveling course from I-44 South Outer Road to end of state maintenance. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$131	\$110	-16.03%
					<i>PE</i> \$15 <i>CE Inc:</i> \$8 <i>CN:</i> \$108 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$3 \$6 \$101 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$104
Franklin	YY	6L0401B Completion Date: 9/8/2005	4/2003 Reason(s):	Level Course from Rte. 185 to Rte. Y. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$251	\$199	-20.72%
					<i>PE</i> \$0 <i>CE Inc:</i> \$16 <i>CN:</i> \$235 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$2 \$197 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$200
Jefferson	141	6S1601 Completion Date: 10/20/2005	5/2003 Reason(s):	Repair or replace deteriorated joints at various locations between St. Louis County and I-55. The cost estimate deviated from the actual cost due to unexpected change orders.	\$1,243	\$2,454	97.43%
					<i>PE</i> \$20 <i>CE Inc:</i> \$78 <i>CN:</i> \$1,145 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$4 \$240 \$2,210 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,397

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	231	6L0500H Completion Date: 5/4/2006	8/2004 Reason(s):	1.75" Superpave asphalt thin lift overlay from Meramec River to Rte. 61/67. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$242	\$337	39.26%
					<i>PE</i> \$15 <i>CE Inc:</i> \$0 <i>CN:</i> \$227 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$3 \$36 \$298 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$355
Jefferson	30	6P1551 Completion Date: 8/5/2005	4/2003 Reason(s):	Connect south outer road to High Ridge Blvd. from High Ridge Blvd. to 1000' east of Schumacher. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$1,723	\$872	-49.39%
					<i>PE</i> \$113 <i>CE Inc:</i> \$88 <i>CN:</i> \$1,297 <i>RW Inc:</i> \$20 <i>RW:</i> \$205 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$109 \$79 \$661 \$9 \$14 \$0 \$0 \$0	CN Award Cost + Cont. \$633
Jefferson	30	6P1588 Completion Date: 8/18/2005	7/2004 Reason(s):	Lengthen acceleration lanes and deceleration lanes, crossover improvements and lighting at Rte. 30 at Carol Park Road, Rte. 30 at Upper and Lower Byrnes Mill Road, Rte. 30 at Ottomeyer Lane. The cost estimate deviated from the actual cost due to less requirements after estimates were established.	\$1,956	\$1,476	-24.54%
					<i>PE</i> \$180 <i>CE Inc:</i> \$110 <i>CN:</i> \$1,622 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$24 <i>NonContract</i> \$20 <i>Other:</i> \$0	\$80 \$71 \$1,301 \$0 \$0 \$0 \$23 \$0	CN Award Cost + Cont. \$1,337

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	61	6P1495	6/2003	Construct interchange at Rte. V.	\$7,909	\$7,719	-2.40%
		Completion Date: 8/18/2005	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$276 <i>CE Inc:</i> \$434 <i>CN:</i> \$6,389 <i>RW Inc:</i> \$0 <i>RW:</i> \$750 <i>Utilities</i> \$60 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$618</i> <i>\$294</i> <i>\$6,339</i> <i>\$77</i> <i>\$288</i> <i>\$102</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$6,461</i>
Jefferson	67	6P1766	4/2005	Add southbound left turn deceleration lane and northbound right turn deceleration lane including grading, drainage and paving at Montauk Road.	\$339	\$487	43.66%
		Completion Date: 5/4/2006	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<i>PE</i> \$26 <i>CE Inc:</i> \$20 <i>CN:</i> \$293 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$64</i> <i>\$31</i> <i>\$391</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$408</i>
Jefferson	A	6S1779	4/2005	Construct eastbound and westbound left turn lanes on Rte. A and northbound right turn lane from Pounds Road to Rte. A.	\$544	\$497	-8.64%
		Completion Date: 4/19/2006	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$41 <i>CE Inc:</i> \$32 <i>CN:</i> \$471 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$82</i> <i>\$36</i> <i>\$379</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$395</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	B	6S1076 Completion Date: 1/5/2006	6/2003 Reason(s):	Reconstruct Rte. B to raise out of the 100-year flood plain and replace bridge 0.2 mile south of Rte. EE. The cost estimate deviated from the actual cost due to less requirements were required after estimates were established.	\$8,216	\$6,513	-20.73%
					<i>PE</i> \$363 <i>CE Inc:</i> \$480 <i>CN:</i> \$7,061 <i>RW Inc:</i> \$0 <i>RW:</i> \$27 <i>Utilities</i> \$285 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$588</i> <i>\$405</i> <i>\$5,355</i> <i>\$57</i> <i>\$105</i> <i>\$3</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$5,205</i>
Jefferson	MM	6L0500I Completion Date: 5/4/2006	8/2004 Reason(s):	1.75" Superpave asphalt thin lift overlay 1.0 mile east of Rte. 30 to 1/2 mile west of Rte. 21. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$286	\$565	97.55%
					<i>PE</i> \$15 <i>CE Inc:</i> \$0 <i>CN:</i> \$271 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$6</i> <i>\$25</i> <i>\$534</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$531</i>
Jefferson	Z	6L0500J Completion Date: 5/4/2006	8/2004 Reason(s):	1.75" Superpave asphalt leveling course from Rte. A to I-55. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$381	\$663	74.02%
					<i>PE</i> \$15 <i>CE Inc:</i> \$0 <i>CN:</i> \$366 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$4</i> <i>\$35</i> <i>\$624</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$658</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	40	611450B Completion Date: 5/18/2006	11/2000	Installation of ITS devices from Rte. K in St. Charles County to Rte. 340 in St. Louis County. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,545	\$1,454	-5.89%
					<i>PE</i> \$1 <i>CE Inc:</i> \$98 <i>CN:</i> \$1,446 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$24 \$1,429 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,017
St. Charles	61	6P1503 Completion Date: 11/18/2005	12/2002	Replace bridge decks, substructure and superstructure repairs and modify guard rail 0.5 mile north of I-70 over Pitman Road and Norfolk and Western Railroad. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$3,037	\$2,558	-15.77%
					<i>PE</i> \$127 <i>CE Inc:</i> \$185 <i>CN:</i> \$2,725 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$170 \$67 \$2,321 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$2,300
St. Charles	70	611763 Completion Date: 5/4/2006	6/2005	Widen the eastbound on ramp to 2 lanes at the Cave Springs/I-70 interchange. Reason(s): The cost estimate deviated from the actual cost due to practical design efforts.	\$703	\$117	-83.36%
					<i>PE</i> \$100 <i>CE Inc:</i> \$38 <i>CN:</i> \$565 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$28 \$89 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$105

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	94	6S1428 Completion Date: 11/4/2005	1/2002	Relocation of Rte. 94 from north of West Clay to Kingshighway in St. Charles. Reason(s): The cost estimate deviated from the actual cost due to coordination with outside agencies.	\$1,501	\$2,843	89.41%
					<i>PE</i> \$181 <i>CE Inc:</i> \$84 <i>CN:</i> \$1,236 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$238</i> <i>\$87</i> <i>\$2,519</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$2,275</i>
St. Charles	94	6S1589 Completion Date: 9/8/2005	6/2003	Add 1000' acceleration lane from Rte. N to 1000' west of Rte. N. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$403	\$415	2.98%
					<i>PE</i> \$30 <i>CE Inc:</i> \$24 <i>CN:</i> \$349 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$39</i> <i>\$17</i> <i>\$359</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$319</i>
St. Charles	94	6S1745 Completion Date: 8/18/2005	11/2004	Provide lighting facilities on Rte. 94 at Rte. DD and Rte. Z at Rte. N. Reason(s): The cost estimate deviated from the actual cost due the cost to design and inspect the project.	\$96	\$112	16.67%
					<i>PE</i> \$7 <i>CE Inc:</i> \$6 <i>CN:</i> \$83 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$22</i> <i>\$16</i> <i>\$74</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$76</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	94	6S1815 Completion Date: 4/19/2006	5/2005	Provide lighting facilities on Rte. 94 at Rte. B and Rte. D at Rte. Z. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices from project components, competition among contractors, and less preliminary engineering required to complete the project.	\$148	\$68	-54.05%
					<i>PE</i> \$50 <i>CE Inc:</i> \$6 <i>CN:</i> \$82 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$10 <i>Other:</i>	\$5 \$1 \$61 \$0 \$0 \$0 \$1 \$0	CN Award Cost + Cont. \$64
St. Charles	M	6S1857 Completion Date: 3/7/2006	6/2005	Bituminous pavement repair and 1.75" thin lift overlay from Rte. 79 to Rte. P. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders.	\$82	\$66	-19.51%
					<i>PE</i> \$5 <i>CE Inc:</i> \$5 <i>CN:</i> \$72 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1 \$2 \$63 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$73
St. Charles	W	6S1858 Completion Date: 3/7/2006	6/2005	Bituminous pavement repair & 1.75" thin lift overlay from Rte. 61 to 2.8 miles south of Rte. 61. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders and less preliminary and construction engineering required to complete the project.	\$207	\$176	-14.98%
					<i>PE</i> \$20 <i>CE Inc:</i> \$12 <i>CN:</i> \$175 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1 \$6 \$169 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$185

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	Y	6S1030 Completion Date: 2/21/2006	6/2002 Reason(s):	Grading, paving and replace bridge over Whites Branch 1.3 miles south of Lincoln County. The cost estimate deviated from the actual cost due to competition among contractors.	\$1,781	\$1,510	-15.22%
					<i>PE</i> \$152 <i>CE Inc:</i> \$103 <i>CN:</i> \$1,460 <i>RW Inc:</i> \$8 <i>RW:</i> \$33 <i>Utilities</i> \$25 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$183</i> <i>\$26</i> <i>\$1,202</i> <i>\$23</i> <i>\$77</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$1,180</i>
St. Louis	100	6S1719 Completion Date: 1/5/2006	5/2004 Reason(s):	Add right in and right out raised islands at Ballwin Plaza. The cost estimate deviated from the actual cost due to elimination of a signal.	\$48	\$41	-14.58%
					<i>PE</i> \$4 <i>CE Inc:</i> \$3 <i>CN:</i> \$41 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$11</i> <i>\$9</i> <i>\$21</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$84</i>
St. Louis	100	6U0132 Completion Date: 11/18/2005	5/1999 Reason(s):	Grading, paving, lights and bridges from Mason Road to I-270 in St. Louis area. The cost estimate deviated from the actual cost due to scope changes, redesigns and unexpected changes orders.	\$19,738	\$24,232	22.77%
					<i>PE</i> \$1,279 <i>CE Inc:</i> \$648 <i>CN:</i> \$9,289 <i>RW Inc:</i> \$108 <i>RW:</i> \$8,164 <i>Utilities</i> \$250 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$1,317</i> <i>\$287</i> <i>\$13,868</i> <i>\$409</i> <i>\$8,160</i> <i>\$188</i> <i>\$0</i> <i>\$3</i>	<i>CN Award Cost + Cont. \$11,549</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	109	6S1516 Completion Date: 5/4/2006	3/2003	Rehabilitate bridge at Meramec River. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after the estimates were established, redesigns and unexpected change orders.	\$2,876	\$3,692	28.37%
					<i>PE</i> \$124 <i>CE Inc:</i> \$175 <i>CN:</i> \$2,577 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$96 \$284 \$3,312 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$2,899
St. Louis	109	6S1585 Completion Date: 2/21/2006	6/2003	Add left turn lane at Babler View Drive. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$354	\$510	44.07%
					<i>PE</i> \$55 <i>CE Inc:</i> \$19 <i>CN:</i> \$280 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$68 \$59 \$376 \$0 \$0 \$3 \$3 \$0	CN Award Cost + Cont. \$350
St. Louis	115	6P1618 Completion Date: 10/20/2005	4/2003	Coldmill and resurface from I-170 to St. Louis city limits. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$6,861	\$2,945	-57.08%
					<i>PE</i> \$450 <i>CE Inc:</i> \$408 <i>CN:</i> \$6,003 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$19 \$92 \$2,834 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$3,710

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	141	6P1657 Completion Date: 2/21/2006	6/2003	Island modifications of eastbound 40 ramp to southbound 141 from eastbound Route 40 ramp. Reason(s): The cost estimate deviated from the actual cost due to additional preliminary and construction engineering required to complete the project.	\$116	\$132	13.79%
					<i>PE</i> \$9 <i>CE Inc:</i> \$7 <i>CN:</i> \$100 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$25 \$11 \$96 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$78</i>
St. Louis	141	6U0804B Completion Date: 3/7/2006	6/2000	Grading, paving, bridges, signals, lighting and retaining walls from south of Big Bend Road to I-44 in St. Louis area. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$29,890	\$30,736	2.83%
					<i>PE</i> \$1,057 <i>CE Inc:</i> \$580 <i>CN:</i> \$8,370 <i>RW Inc:</i> \$0 <i>RW:</i> \$19,713 <i>Utilities</i> \$170 <i>NonContract</i> \$0 <i>Other:</i> \$39	\$1,057 \$453 \$7,848 \$1,124 \$19,743 \$473 \$0 \$39	<i>CN Award Cost + Cont. \$7,389</i>
St. Louis	141	6U0804F Completion Date: 3/7/2006	6/2000	Grading, paving, bridge, signals, lighting and retaining walls from north of Big Bend Road to south of Big Bend Road in St. Louis area. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$14,520	\$13,386	-7.81%
					<i>PE</i> \$798 <i>CE Inc:</i> \$873 <i>CN:</i> \$12,724 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$125 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$803 \$660 \$11,593 \$1 \$0 \$322 \$7 \$0	<i>CN Award Cost + Cont. \$11,157</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	180	6D0500T Completion Date: 6/20/2006	3/2005	Ultra-thin bonded asphalt wearing surface on lanes from east of San Carlos to Ferguson Road. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,325	\$1,228	-7.32%
					<i>PE</i> \$0 <i>CE Inc:</i> \$84 <i>CN:</i> \$1,241 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$50 \$1,177 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,356
St. Louis	180	6S1490 Completion Date: 10/20/2005	4/2003	Pavement repair and resurface from Metrolink Bridge west of Lucas-Hunt to St. Louis city limits. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$829	\$773	-6.76%
					<i>PE</i> \$69 <i>CE Inc:</i> \$49 <i>CN:</i> \$711 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$35 \$34 \$703 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$734
St. Louis	21	6P1736 Completion Date: 12/19/2005	6/2005	Provide proper signing and pavement markings for dual left lanes from I-270 to Mattis Road. Reason(s): The cost estimate deviated from the actual cost due to less construction engineering required to complete the project.	\$132	\$90	-31.82%
					<i>PE</i> \$12 <i>CE Inc:</i> \$50 <i>CN:</i> \$70 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$9 \$18 \$63 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$67

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	231	6S1619 Completion Date: 11/4/2005	4/2003 Reason(s):	Resurface, upgrade signal loops and bike striping from I-255 to Christopher Dr. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$5,375	\$3,233	-39.85%
					<i>PE</i> \$350 <i>CE Inc:</i> \$320 <i>CN:</i> \$4,705 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$26 \$117 \$3,090 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$3,207
St. Louis	270	6I0651D Completion Date: 11/18/2005	5/1999 Reason(s):	Northbound I-270 ramps at Rte. 100 interchange. The cost estimate deviated from the actual cost due to unexpected change orders.	\$4,414	\$6,245	41.48%
					<i>PE</i> \$51 <i>CE Inc:</i> \$278 <i>CN:</i> \$3,921 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$164 <i>NonContract</i> \$0 <i>Other:</i>	\$51 \$371 \$5,770 \$0 \$0 \$52 \$0 \$0	CN Award Cost + Cont. \$4,237
St. Louis	270	6I1430 Completion Date: 1/5/2006	6/2002 Reason(s):	Intelligent Transportation System design, purchase, installation and ramp metering at interchanges I-270 from Rte. 40 to Rte 21. The project cost to complete was within +/- 10 percent of the estimate.	\$4,811	\$4,428	-7.96%
					<i>PE</i> \$675 <i>CE Inc:</i> \$263 <i>CN:</i> \$3,873 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$955 \$370 \$2,684 \$0 \$0 \$0 \$419 \$0	CN Award Cost + Cont. \$2,176

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	270	611515 Completion Date: 3/7/2006	3/2004 Reason(s):	Deck repair and low slump overlays on bridges at Rte. AB, Conway Road and Dorsett Road (3 disconnected bridges). The cost estimate deviated from the actual cost due to contract incentives.	\$1,920	\$2,691	40.16%
					<i>PE</i> \$119 <i>CE Inc:</i> \$115 <i>CN:</i> \$1,686 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$76 \$111 \$2,505 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$2,511
St. Louis	270	611661 Completion Date: 8/4/2005	6/2003 Reason(s):	Resurfacing, pavement repair and striping north and south I-270 outer roads from Howdershell Rd. to Riverview Dr. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$1,436	\$3,242	125.77%
					<i>PE</i> \$60 <i>CE Inc:</i> \$90 <i>CN:</i> \$1,286 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$35 \$222 \$2,985 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$3,255
St. Louis	270	611663 Completion Date: 8/4/2005	6/2003 Reason(s):	Signalize ramp intersections and outer roads with Lilac Avenue I-270 at Lilac interchange. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$595	\$520	-12.61%
					<i>PE</i> \$45 <i>CE Inc:</i> \$35 <i>CN:</i> \$515 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$45 \$42 \$432 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$404

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	30	6P1644 Completion Date: 8/4/2005	7/2003	Reconstruct signal and lighting facilities at Laclede Station Road, Baptist Church, and Eddie and Park (3 signals). Reason(s): The cost estimate deviated from the actual cost due to less preliminary engineering required to complete the project.	\$576	\$518	-10.07%
					<i>PE</i> \$70 <i>CE Inc:</i> \$32 <i>CN:</i> \$464 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$10 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$27 \$35 \$456 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$415
St. Louis	340	6S1536 Completion Date: 5/4/2006	5/2003	Coldmill, resurface, signal modificatons and signal interconnect from Old Olive to I-170. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns and performing projects in combination.	\$4,844	\$3,290	-32.08%
					<i>PE</i> \$261 <i>CE Inc:</i> \$292 <i>CN:</i> \$4,291 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$143 \$112 \$3,036 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$3,451
St. Louis	340	6S1723 Completion Date: 1/5/2006	5/2004	Build curbing and enclose drainage on west side of Rte. 340 from Wilson Road to Bow Tree Ct. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders.	\$75	\$183	144.00%
					<i>PE</i> \$6 <i>CE Inc:</i> \$4 <i>CN:</i> \$65 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$26 \$33 \$124 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$77

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	340	6S1856	5/2005	Install new traffic signal and relocate an entrance at Incarnate Word School.	\$427	\$457	7.03%
		Completion Date: 5/4/2006	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$75 <i>CE Inc:</i> \$22 <i>CN:</i> \$330 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>CN Award</i> <i>Cost + Cont.</i> \$357	
St. Louis	340	6U1096	5/2003	Replace bridge at Rte. 67 in St. Louis Area.	\$4,117	\$3,447	-16.27%
		Completion Date: 5/4/2006	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns and performing projects in combination.	<i>PE</i> \$215 <i>CE Inc:</i> \$248 <i>CN:</i> \$3,654 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>CN Award</i> <i>Cost + Cont.</i> \$2,760	
St. Louis	364	6U0803E	2/1999	Bridge across Creve Coeur Creek in Creve Coeur Park in St. Louis area.	\$83,489	\$80,651	-3.40%
		Completion Date: 2/6/2006	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$666 <i>CE Inc:</i> \$5,270 <i>CN:</i> \$77,553 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>CN Award</i> <i>Cost + Cont.</i> \$75,730	

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	366	6P1628 Completion Date: 4/19/2006	11/2004 Reason(s):	Add dual left turn lanes for EB Rte. 366 & NB Sappington Rd. Includes signals, signing & lighting at Sappington Road. The cost estimate deviated from the actual cost due to less requirements after estimates were established.	\$1,510	\$1,204	-20.26%
					<i>PE</i> \$126 <i>CE Inc:</i> \$47 <i>CN:</i> \$697 <i>RW Inc:</i> \$0 <i>RW:</i> \$485 <i>Utilities</i> \$150 <i>NonContract</i> \$5 <i>Other:</i>	<i>\$122</i> <i>\$127</i> <i>\$434</i> <i>\$26</i> <i>\$496</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$446</i>
St. Louis	367	6P1563 Completion Date: 6/7/2006	12/2004 Reason(s):	Replace bridge 0.7 mile south of Chambers Road over Maline Creek. The project cost to complete was within +/- 10 percent of the estimate.	\$2,751	\$2,909	5.74%
					<i>PE</i> \$121 <i>CE Inc:</i> \$170 <i>CN:</i> \$2,425 <i>RW Inc:</i> \$0 <i>RW:</i> \$35 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$10</i> <i>\$69</i> <i>\$2,817</i> <i>\$0</i> <i>\$12</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$3,536</i>
St. Louis	370	6P1855 Completion Date: 2/6/2006	6/2005 Reason(s):	Provide lighting facilities on both sides at the Discovery Bridge approaching the Missouri River. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$92	\$57	-38.04%
					<i>PE</i> \$15 <i>CE Inc:</i> \$5 <i>CN:</i> \$72 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$9</i> <i>\$2</i> <i>\$46</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$48</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	40	6P1408 Completion Date: 4/6/2006	5/2003	Interconnect 15 signals with fiber optics and add counting loops from Big Bend to East Concord Road. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$2,157	\$1,998	-7.37%
					<i>PE</i> \$150 <i>CE Inc:</i> \$128 <i>CN:</i> \$1,879 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$43 \$110 \$1,838 \$0 \$0 \$0 \$7 \$0	CN Award Cost + Cont. \$1,939
St. Louis	40	6U1047 Completion Date: 5/18/2006	11/2000	Grading, paving and resurfacing to add median lanes from Missouri River to Bonhomme Creek. Reason(s): The cost estimate deviated from the actual cost due to high contractor prices and contract overruns due to additional pavement repairs, slope protection, lane drops and pipe jacking.	\$19,647	\$25,549	30.04%
					<i>PE</i> \$590 <i>CE Inc:</i> \$1,213 <i>CN:</i> \$17,210 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$634 <i>NonContract</i> \$0 <i>Other:</i>	\$599 \$1,182 \$23,552 \$0 \$0 \$212 \$0 \$4	CN Award Cost + Cont. \$22,505
St. Louis	44	6I0729 Completion Date: 4/19/2006	6/2002	Grading, paving, bridge and signals at Allenton Road - Six Flags interchange. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$10,132	\$13,620	34.43%
					<i>PE</i> \$433 <i>CE Inc:</i> \$535 <i>CN:</i> \$7,534 <i>RW Inc:</i> \$16 <i>RW:</i> \$1,277 <i>Utilities</i> \$337 <i>NonContract</i> \$0 <i>Other:</i>	\$736 \$360 \$10,483 \$57 \$1,704 \$281 \$0 \$0	CN Award Cost + Cont. \$9,964

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	44	610734	6/2002	Grading and paving to add lanes from Franklin County to west of Allenton Road.	\$10,142	\$8,873	-12.51%
		Completion Date: 4/19/2006	Reason(s):	The cost estimate deviated from the actual cost due to unexpected change orders.	<i>PE</i> \$263 <i>CE Inc:</i> \$612 <i>CN:</i> \$9,267 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$271</i> <i>\$132</i> <i>\$8,470</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$9,856</i>
St. Louis	44	611785	4/2005	Pavement repair on I-44 and various curb and island replacements on I-255 outer road from I-270 to Lewis Road, NB I-270 to WB I-44 Ramp, I-255 OR from Rte. 231 to Jefferson Barracks Bridge.	\$298	\$343	15.10%
		Completion Date: 9/8/2005	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components, and additional preliminary and construction engineering required to complete the project.	<i>PE</i> \$23 <i>CE Inc:</i> \$18 <i>CN:</i> \$257 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$34</i> <i>\$33</i> <i>\$276</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$279</i>
St. Louis	44	6S0975	6/2002	Grading, paving and replace bridge over Fox Creek at Pacific 4.0 miles west of Rte. W.	\$1,061	\$1,612	51.93%
		Completion Date: 4/19/2006	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$186 <i>CE Inc:</i> \$56 <i>CN:</i> \$819 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$157</i> <i>\$38</i> <i>\$1,417</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$1,368</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	55	611539 Completion Date: 10/20/2005	5/2003 Reason(s):	Repair or replace deteriorated concrete pavement joints at various locations at I-55 from 4500 S. Broadway to Rte. 67 , Rte. 30 from St. Louis City limits Rte. MM/W. The project cost to complete was within +/- 10 percent of the estimate.	\$1,456	\$1,329	-8.72%
					PE \$170 CE Inc: \$82 CN: \$1,204 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$11 \$60 \$1,258 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,956
St. Louis	55	611635 Completion Date: 11/18/2005	9/2003 Reason(s):	Install landscaping along I-55 and I-270 interchange and install fencing on Rte. 30 at I-55 and I-270 interchange and Rte. 30 at Little Brennan Rd. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$207	\$248	19.81%
					PE \$8 CE Inc: \$13 CN: \$186 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$15 \$23 \$209 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$204
St. Louis	61	6P1471 Completion Date: 8/4/2005	8/2003 Reason(s):	Replace bridge and add auxiliary lanes from South County Centerway to Forder Road. The project cost to complete was within +/- 10 percent of the estimate.	\$7,955	\$7,546	-5.14%
					PE \$351 CE Inc: \$479 CN: \$7,045 RW Inc: \$7 RW: \$73 Utilities \$0 NonContract \$0 Other: \$0	\$557 \$332 \$6,499 \$31 \$62 \$66 \$0 \$0	CN Award Cost + Cont. \$5,894

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	61	6S1493 Completion Date: 6/20/2006	6/2004	Provide dual left and free right turns at all approaches, add SB auxiliary lane, signals, signing & lighting at intersection of Lindbergh Boulevard and Lemay Ferry Road. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and an increase in right of way costs.	\$4,536	\$11,009	142.70%
					PE \$405 CE Inc: \$155 CN: \$2,277 RW Inc: \$0 RW: \$1,694 Utilities \$5 NonContract \$0 Other: \$0	\$565 \$688 \$3,799 \$279 \$5,678 \$0 \$0 \$0	CN Award Cost + Cont. \$3,308
St. Louis	61	6U0974 Completion Date: 1/5/2006	7/2003	Grading, drainage, paving and replace bridge including pedestrian walkway on bridge over the Meramec River. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$16,634	\$15,146	-8.95%
					PE \$612 CE Inc: \$930 CN: \$13,946 RW Inc: \$0 RW: \$590 Utilities \$556 NonContract \$0 Other: \$0	\$1,085 \$708 \$12,032 \$125 \$625 \$562 \$8 \$0	CN Award Cost + Cont. \$12,349
St. Louis	64	6P1782 Completion Date: 4/19/2006	11/2004	Revise right turn lane and island at eastbound Rte. 40 exit ramp at McKnight Road. Reason(s): The cost estimate deviated from the actual costs due to additional preliminary and construction engineering required to complete the project.	\$99	\$154	55.56%
					PE \$15 CE Inc: \$5 CN: \$79 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$22 \$41 \$91 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$83

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	70	610172F Completion Date: 1/20/2006	2/2004	Replace deck on bridge at Rte. 115 and I-70. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$1,190	\$1,058	-11.09%
					<i>PE</i> \$90 <i>CE Inc:</i> \$70 <i>CN:</i> \$1,030 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$105</i> <i>\$95</i> <i>\$858</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$818</i>
St. Louis	70	610987 Completion Date: 10/20/2005	1/2004	Paint Poplar Street Bridge over Mississippi River. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$7,110	\$3,574	-49.73%
					<i>PE</i> \$190 <i>CE Inc:</i> \$420 <i>CN:</i> \$6,500 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$159</i> <i>\$52</i> <i>\$3,363</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$3,321</i>
St. Louis	70	611483 Completion Date: 12/6/2005	2/2003	Coldmill, resurfacing, signing and guardrail from Fee Fee Road to I-170. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$7,100	\$7,959	12.10%
					<i>PE</i> \$500 <i>CE Inc:</i> \$420 <i>CN:</i> \$6,180 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$403</i> <i>\$191</i> <i>\$7,365</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$7,090</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	70	6P1542B Completion Date: 11/4/2005	4/2002	Repaint 10 bridges 9 bridges at I-170 interchange and 1 bridge at Scudder over I-170 interchange. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$1,190	\$892	-25.04%
					<i>PE</i> \$90 <i>CE Inc:</i> \$70 <i>CN:</i> \$1,030 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$150 \$2 \$740 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$730
St. Louis	AC	6P1726 Completion Date: 6/6/2006	5/2005	Overlay with superpave from Shackelford Road to Coldwater Creek Bridge. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$2,189	\$1,104	-49.57%
					<i>PE</i> \$240 <i>CE Inc:</i> \$124 <i>CN:</i> \$1,825 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$27 \$71 \$1,007 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,033
St. Louis	CC	6S1649 Completion Date: 3/7/2006	6/2004	Construct left lanes on westbound Rte. CC and northbound Kehrs Mill Rd. and install temporary signal at intersection of Rte. CC at Kehrs Mill Rd. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$334	\$413	23.65%
					<i>PE</i> \$34 <i>CE Inc:</i> \$19 <i>CN:</i> \$281 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$59 \$15 \$338 \$0 \$0 \$0 \$1 \$0	CN Award Cost + Cont. \$321

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	D	6S1537 Completion Date: 5/18/2006	4/2003	Coldmill, resurface, signal modification and signal interconnect from Rte. 67 to I-170. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$5,736	\$4,400	-23.29%
					<i>PE</i> \$269 <i>CE Inc:</i> \$348 <i>CN:</i> \$5,119 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$134</i> <i>\$126</i> <i>\$4,138</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$2</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$3,430</i>
St. Louis	D	6S1622 Completion Date: 5/18/2006	4/2003	Coldmill and resurface east of I-170 to St. Louis city limits (Skinker Blvd). Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$4,543	\$2,300	-49.37%
					<i>PE</i> \$300 <i>CE Inc:</i> \$270 <i>CN:</i> \$3,973 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$12</i> <i>\$63</i> <i>\$2,225</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$2,235</i>
St. Louis	U	6S1623 Completion Date: 10/20/2005	4/2003	Coldmill and resurface from West Florissant to end of state maintenance. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and the unexpected change orders.	\$2,846	\$1,856	-34.79%
					<i>PE</i> \$186 <i>CE Inc:</i> \$169 <i>CN:</i> \$2,491 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$16</i> <i>\$85</i> <i>\$1,755</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$2,222</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	Various	611682	11/2004	Replace St. Louis Metro Interstate Structural Signs at various locations.	\$551	\$767	39.20%
		Completion Date: 6/20/2006	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<i>PE</i> \$55 <i>CE Inc:</i> \$32 <i>CN:</i> \$464 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$117</i> <i>\$14</i> <i>\$636</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$685</i>
St. Louis	Various	6P1674	6/2003	Bridge painting seven bridges in St. Louis County.	\$523	\$622	18.93%
		Completion Date: 8/4/2005	Reason(s):	The cost estimate deviated from the actual cost due to unexpected change orders.	<i>PE</i> \$15 <i>CE Inc:</i> \$33 <i>CN:</i> \$475 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$87</i> <i>\$5</i> <i>\$531</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$455</i>
St. Louis	Various	6P1758	6/2004	Repair and seal bridge abutments on 11 bridge locations around metro St. Louis area.	\$186	\$192	3.23%
		Completion Date: 1/20/2006	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$20 <i>CE Inc:</i> \$11 <i>CN:</i> \$155 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$4</i> <i>\$26</i> <i>\$162</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$158</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	Various	6S1549 Completion Date: 11/18/2005	4/2002 Reason(s):	Repair: failed retaining wall 180@ I-270, curbing on 67 from I-270 to AC, and paved ditch 67 @ I-270 at various spot improvements in North St. Louis County. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$301	\$269	-10.63%
					<i>PE</i> \$25 <i>CE Inc:</i> \$18 <i>CN:</i> \$258 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$19 \$5 \$245 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$210
St. Louis	Various	6S1684 Completion Date: 6/20/2006	12/2005 Reason(s):	Replace existing incandescent signal bulbs with Light Emitting Diodes (LEDs) at various intersections on Rte. 21, Rte. 30 and Rte. 109. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and competition among contractors.	\$270	\$198	-26.67%
					<i>PE</i> \$100 <i>CE Inc:</i> \$8 <i>CN:</i> \$117 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$45 <i>Other:</i> \$0	\$42 \$82 \$75 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$81
St. Louis	Various	6X1318 Completion Date: 10/5/2005	6/2001 Reason(s):	Replace existing traffic signals at 9 intersections in St. Louis County. The project cost to complete was within +/- 10 percent of the estimate.	\$1,277	\$1,254	-1.80%
					<i>PE</i> \$9 <i>CE Inc:</i> \$81 <i>CN:</i> \$1,187 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$9 \$25 \$1,220 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,228

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	366	6S1611 Completion Date: 11/4/2005	4/2003 Reason(s):	Coldmill and resurface from Brannon to Broadway. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$2,986	\$1,617	-45.85%
					<i>PE</i> \$215 <i>CE Inc:</i> \$176 <i>CN:</i> \$2,595 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$29 \$59 \$1,530 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,589
St. Louis City	44	611450D Completion Date: 1/5/2006	6/2002 Reason(s):	Installation of dynamic message board and cameras I-55/I-44 split from Mississippi River Bridge to Poplar Street Bridge. The cost estimate deviated from the actual cost due to reduction in the number of ITS devices.	\$285	\$227	-20.35%
					<i>PE</i> \$22 <i>CE Inc:</i> \$17 <i>CN:</i> \$246 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$24 \$24 \$122 \$0 \$0 \$0 \$58 \$0	CN Award Cost + Cont. \$171
St. Louis City	44	611630 Completion Date: 12/6/2005	8/2003 Reason(s):	Pavement repair on I-44 including ramps 30 and 31 at I-55/I-44 interchange at EB and WB I-44 from Lafayette Bridge to 3rd Street Viaduct. The cost estimate deviated from the actual cost due to conditions deteriorating faster than expected.	\$617	\$992	60.78%
					<i>PE</i> \$50 <i>CE Inc:</i> \$36 <i>CN:</i> \$531 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$19 \$60 \$912 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$708

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	44	611647 Completion Date: 11/18/2005	4/2005	Improve turning radius at intersection of EB I-44 ramp and Vandeventer Ave. I-44 at Vandeventer. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$93	\$99	6.45%
					<i>PE</i> \$12 <i>CE Inc:</i> \$5 <i>CN:</i> \$71 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$5 <i>Other:</i> \$0	\$45 \$2 \$52 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$58
St. Louis City	44	611752 Completion Date: 4/6/2006	12/2004	Asphalt patching and ultra-thin asphalt overlay along I-44 from east of Hampton Ave. to I-55 and along Rte.A from east of I-55 to Rte. 61. Reason(s): The cost estimate deviated from the actual cost due to conditions deteriorating faster than expected.	\$1,978	\$2,356	19.11%
					<i>PE</i> \$105 <i>CE Inc:</i> \$122 <i>CN:</i> \$1,751 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$9 \$100 \$2,247 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,905
St. Louis City	55	611561 Completion Date: 7/1/2004	11/2003	Scour mitigation on Martin Luther King Bridge. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$331	\$49	-85.20%
					<i>PE</i> \$0 <i>CE Inc:</i> \$21 <i>CN:</i> \$310 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$0 \$49 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$54

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	64	610985N Completion Date: 5/4/2006	10/2004	Paint westbound I-64 bridge between 14th Street and 16th Street. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$1,053	\$899	-14.62%
					<i>PE</i> \$30 <i>CE Inc:</i> \$65 <i>CN:</i> \$958 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$143</i> <i>\$17</i> <i>\$740</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$768</i>
St. Louis City	64	611590 Completion Date: 12/6/2005	8/2003	Pavement repair and diamond grinding of pavement. grooving of pavement from Compton Avenue to Market Street. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,020	\$1,093	7.16%
					<i>PE</i> \$77 <i>CE Inc:</i> \$60 <i>CN:</i> \$883 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$7</i> <i>\$29</i> <i>\$1,056</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$420</i>
St. Louis City	64	611707 Completion Date: 10/5/2005	5/2004	Improve turning radius on westbound I-64 on-ramp from 14th St. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$177	\$176	-0.56%
					<i>PE</i> \$11 <i>CE Inc:</i> \$11 <i>CN:</i> \$155 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$16</i> <i>\$23</i> <i>\$136</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$83</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	70	6D0500U Completion Date: 6/20/2006	3/2005	Ultra-thin bonded asphalt wearing surface lanes from Broadway to I-64. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and unexpected change orders.	\$262	\$329	25.57%
					<i>PE</i> \$0 <i>CE Inc:</i> \$17 <i>CN:</i> \$245 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$0</i> <i>\$13</i> <i>\$316</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$293</i>
St. Louis City	70	611762 Completion Date: 11/4/2005	12/2004	Crashworthy end terminal upgrades or replacements westbound I-70 on Poplar Street Bridge at ramps to westbound I-70 and southbound I-55. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders.	\$90	\$116	28.89%
					<i>PE</i> \$15 <i>CE Inc:</i> \$0 <i>CN:</i> \$75 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$5</i> <i>\$3</i> <i>\$108</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$82</i>
St. Louis City	70	611769 Completion Date: 4/19/2006	8/2005	Repair drainage problem on westbound off-ramp at Union Boulevard. Reason(s): The cost estimate deviated from the actual cost due to less requirements after estimates were established.	\$103	\$56	-45.63%
					<i>PE</i> \$20 <i>CE Inc:</i> \$5 <i>CN:</i> \$72 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$6 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$11</i> <i>\$1</i> <i>\$43</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$47</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	50	6P1595 Completion Date: 7/8/2005	6/2003	Pavement repair and resurfacing at Gasconade County line to Rte. BB. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$10,012	\$6,325	-36.83%
					<i>PE</i> \$672 <i>CE Inc:</i> \$594 <i>CN:</i> \$8,746 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$50 \$216 \$6,059 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$6,366
Various	Various	6P1757 Completion Date: 11/4/2005	4/2004	Replace existing drop inlet bar grates with bike-safe vane style grates at various locations along Rtes. 50, 61, 94, 100, 141, 231, K, M, N, U, EE, 270 outer road, 40 outer road. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders.	\$939	\$1,070	13.95%
					<i>PE</i> \$71 <i>CE Inc:</i> \$55 <i>CN:</i> \$813 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$90 \$42 \$937 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$822
Various	Various	6P1831 Completion Date: 3/7/2006	12/2004	Demolition and removal of 20 buildings at 7 areas in St. Louis, St. Charles, and Jefferson Counties. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$576	\$411	-28.65%
					<i>PE</i> \$20 <i>CE Inc:</i> \$0 <i>CN:</i> \$556 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$64 \$7 \$339 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$336

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	6S1434	9/2001	Replace existing drop inlet bar grates with bicycle safe vane grates at various locations on Rtes. 21, 61, 100, 267, 340, 366, D, AC and HH.	\$796	\$1,968	147.24%
		Completion Date: 4/19/2006	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$25 <i>CE Inc:</i> \$21 <i>CN:</i> \$750 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$26 \$177 \$1,764 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,735
Various	WW	6L0500B	1/2005	1" asphalt surface leveling course from begin state maintenance to I-44 North Outer Road.	\$136	\$132	-2.94%
		Completion Date: 4/19/2006	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$15 <i>CE Inc:</i> \$8 <i>CN:</i> \$113 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$3 \$5 \$124 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$127
Barton	160	7L0500H	1/2005	Contract level course resurfacing from Kansas State line to Rte. 71.	\$552	\$682	23.55%
		Completion Date: 5/4/2006	Reason(s):	The cost estimate deviated from the actual cost due to higher-than-expected asphalt prices.	<i>PE</i> \$1 <i>CE Inc:</i> \$35 <i>CN:</i> \$516 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$48 \$634 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$647

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Barton	71	7P0775 Completion Date: 11/18/2005	11/2004	Epoxy polymer overlays on bridges over Rte. 160 in Barton County and over Sons Creek in Dade County. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$376	\$206	-45.21%
					<i>PE</i> \$17 <i>CE Inc:</i> \$23 <i>CN:</i> \$335 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$5 \$45 \$155 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$155
Cedar	39	7L0500D Completion Date: 5/18/2006	11/2004	Contract level course resurfacing from Rte. 54 to Rte. 32. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$374	\$325	-13.10%
					<i>PE</i> \$5 <i>CE Inc:</i> \$23 <i>CN:</i> \$342 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$4 <i>Other:</i>	\$1 \$14 \$310 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$326
Cedar	39	7L0500E Completion Date: 5/18/2006	11/2004	Contract level course resurfacing from Rte. Y in Cedar County to Rte. 160 in Dade County. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$370	\$320	-13.51%
					<i>PE</i> \$5 <i>CE Inc:</i> \$23 <i>CN:</i> \$338 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$4 <i>Other:</i>	\$1 \$20 \$298 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$315

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cedar	54	7P0705B Completion Date: 12/6/2005	1/2005	Repair of slope failures from 0.4 mile east of Rte. W to 3.8 miles east of Cedar County line. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$501	\$466	-6.99%
					<i>PE</i> \$35 <i>CE Inc:</i> \$30 <i>CN:</i> \$436 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$59 \$6 \$401 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$436
Cedar	82	7L0500F Completion Date: 5/18/2006	11/2004	Contract level course resurfacing from Rte. 54 to St. Clair County. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$150	\$157	4.67%
					<i>PE</i> \$5 <i>CE Inc:</i> \$9 <i>CN:</i> \$135 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$1 \$9 \$147 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$150
Jasper	37	7L0307B Completion Date: 7/7/2005	11/2002	Contract Level Course from I-44 Loop to Rte. J. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and competition among contractors.	\$216	\$179	-17.13%
					<i>PE</i> \$0 <i>CE Inc:</i> \$14 <i>CN:</i> \$202 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$6 \$173 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$180

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	59	7P0801A Completion Date: 6/20/2006	11/2005	Resurfacing from south of I-44 to Rte. MM. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$1,449	\$1,049	-27.61%
					<i>PE</i> \$0 <i>CE Inc:</i> \$93 <i>CN:</i> \$1,356 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$0</i> <i>\$40</i> <i>\$1,008</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$1,085</i>
Jasper	66	7D0500M Completion Date: 6/6/2006	2/2005	Diamond grind pavement from Schifferdecker Avenue to Florida Avenue. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$739	\$537	-27.33%
					<i>PE</i> \$0 <i>CE Inc:</i> \$49 <i>CN:</i> \$689 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	<i>\$0</i> <i>\$33</i> <i>\$504</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$556</i>
Jasper	71	7D0500I Completion Date: 6/6/2006	2/2005	Diamond grind pavement from Rte. 96 to 0.4 mile south of I-44. Let in combination with 7D0500C, 7D0500G, 7D0500M, 7D0500P. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$673	\$521	-22.59%
					<i>PE</i> \$0 <i>CE Inc:</i> \$43 <i>CN:</i> \$630 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$0</i> <i>\$26</i> <i>\$496</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$517</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	71	7D0500P Completion Date: 6/6/2006	2/2005	Diamond grind pavement from Rte. 171 to 10th Street in Webb City. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and unexpected change orders.	\$144	\$64	-55.56%
					<i>PE</i> \$0 <i>CE Inc:</i> \$9 <i>CN:</i> \$135 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$9 \$55 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$103
Jasper	96	7L0307A Completion Date: 7/7/2005	11/2002	Contract Level Course from east of Rte. O to Rte. 171. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and competition among contractors.	\$98	\$77	-21.43%
					<i>PE</i> \$0 <i>CE Inc:</i> \$6 <i>CN:</i> \$92 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$6 \$71 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$76
Jasper	96	7L0500A Completion Date: 5/18/2006	12/2004	Contract level course resurfacing from Rte. 171 to 0.3 mile east of Rte. O. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$316	\$270	-14.56%
					<i>PE</i> \$5 <i>CE Inc:</i> \$20 <i>CN:</i> \$288 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$3 <i>Other:</i> \$0	\$1 \$21 \$248 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$254

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	96	7L0500C Completion Date: 5/18/2006	12/2004	Contract level course resurfacing from 2.5 miles west of Rte. BB in Jasper County to Rte. YY in Lawrence County. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$644	\$507	-21.27%
					<i>PE</i> \$5 <i>CE Inc:</i> \$40 <i>CN:</i> \$595 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$4 <i>Other:</i>	\$1 \$27 \$478 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$504
Jasper	BB	7S0714 Completion Date: 2/6/2006	12/2004	Grading and paving to replace bridge deck over Dry Fork Creek 2.9 miles north of Rte. 96. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$344	\$362	5.23%
					<i>PE</i> \$12 <i>CE Inc:</i> \$21 <i>CN:</i> \$310 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$23 \$64 \$275 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$287
Lawrence	39	7L0328A Completion Date: 8/4/2005	2/2003	Contract Level Course Rte. 96 to Rte. WW. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and competition among contractors.	\$444	\$381	-14.19%
					<i>PE</i> \$0 <i>CE Inc:</i> \$28 <i>CN:</i> \$416 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$14 \$367 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$372

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lawrence	44	7D0500C Completion Date: 6/6/2006	2/2005 Reason(s):	Diamond grind pavement from 0.8 mile west of Rte. 97 to 0.4 mile east of Rte. 39. The cost estimate deviated from the actual cost due to performing projects in combination.	\$1,042	\$750	-28.02%
					<i>PE</i> \$0 <i>CE Inc:</i> \$66 <i>CN:</i> \$975 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$0 \$33 \$717 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$734
McDonald	71	7P0601E Completion Date: 6/6/2006	4/2003 Reason(s):	Grading, bridges and minor paving to add lanes for dual divided expressway from 2.1 miles south of Pineville to Arkansas State line. The cost estimate deviated from the actual cost due to high contractor prices and contract overruns due to additional pavement repairs, slope protection, lane drops and pipe jacking.	\$18,132	\$31,602	74.29%
					<i>PE</i> \$950 <i>CE Inc:</i> \$895 <i>CN:</i> \$13,174 <i>RW Inc:</i> \$0 <i>RW:</i> \$3,113 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$2,067 \$2,459 \$22,727 \$485 \$2,798 \$1,043 \$12 \$12	CN Award Cost + Cont. \$23,607
Newton	43	7L0500B Completion Date: 5/18/2006	12/2004 Reason(s):	Contract level course resurfacing from Rte. U to Rte. 60. The cost estimate deviated from the actual cost due to performing projects in combination and unexpected change orders.	\$209	\$162	-22.49%
					<i>PE</i> \$5 <i>CE Inc:</i> \$13 <i>CN:</i> \$188 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$3 <i>Other:</i> \$0	\$2 \$6 \$153 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$178

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Newton	60	7L0307D Completion Date: 7/7/2005	11/2002	Contract Level Course from log mile 1.36 to log mile 2.33. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination, competition among contractors and unexpected change orders.	\$77	\$61	-20.78%
					<i>PE</i> \$0 <i>CE Inc:</i> \$5 <i>CN:</i> \$72 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$4 \$58 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$68
Newton	V	7L0307C Completion Date: 7/7/2005	11/2002	Contract Level Course from Old Rte. 71 to Rte. 59. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and competition among contractors.	\$159	\$122	-23.27%
					<i>PE</i> \$0 <i>CE Inc:</i> \$10 <i>CN:</i> \$149 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$4 \$118 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$128
St. Clair	13	7P0428G Completion Date: 7/7/2005	1/2001	Paving to add lanes for dual divided highway from 1.9 miles south of Rtes. A and C to 0.7 mile south of Rte. 82 at Osceola. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$6,714	\$6,411	-4.51%
					<i>PE</i> \$16 <i>CE Inc:</i> \$426 <i>CN:</i> \$6,272 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$22 \$690 \$5,699 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$5,811

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Clair	13	7P0428H Completion Date: 7/7/2005	1/2001	Paving to add lanes for dual divided highway from 0.7 mile south of Rte. 82 to 2.6 miles north of Rte. 54. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders and bid prices for grading, base, concrete and mobilization were less than estimate.	\$8,131	\$7,090	-12.80%
					<i>PE</i> \$7 <i>CE Inc:</i> \$517 <i>CN:</i> \$7,607 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$8</i> <i>\$565</i> <i>\$6,517</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$7,190</i>
St. Clair	13	7P0428J Completion Date: 10/5/2005	1/2005	Demolition of structures on acquired right of way from 2.6 miles north of Rte. 54 to 1.6 miles south of Rte. 54 at Collins. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$168	\$161	-4.17%
					<i>PE</i> \$5 <i>CE Inc:</i> \$10 <i>CN:</i> \$153 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$40</i> <i>\$15</i> <i>\$106</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$98</i>
St. Clair	82	7L0500G Completion Date: 5/18/2006	11/2004	Contract level course resurfacing from Cedar County to Rte. 13. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$652	\$618	-5.21%
					<i>PE</i> \$5 <i>CE Inc:</i> \$41 <i>CN:</i> \$600 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$6 <i>Other:</i>	<i>\$1</i> <i>\$34</i> <i>\$583</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$608</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Clair	82	7P0776 Completion Date: 11/18/2005	11/2004	Epoxy polymer overlays on bridges over Boyles Branch, Brush Creek, Truman Reservoir, and Bear Creek. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$387	\$292	-24.55%
					<i>PE</i> \$17 <i>CE Inc:</i> \$23 <i>CN:</i> \$343 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$4 <i>Other:</i>	\$5 \$36 \$250 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$198
Vernon	71	7D0500G Completion Date: 6/6/2006	2/2005	Diamond grind pavement from 4.6 miles south of Rte. 54 to 0.9 mile north of Rte. E. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$66	\$71	7.58%
					<i>PE</i> \$0 <i>CE Inc:</i> \$4 <i>CN:</i> \$62 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$11 \$60 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$61
Christian	160	8S0700C Completion Date: 11/4/2005	3/2005	Resurface 2-lane road and 10' shoulders, add left and right turn lanes from north end of Finley River Bridge to 1200' south of Rte. EE in Highlandville. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$1,980	\$1,679	-15.20%
					<i>PE</i> \$54 <i>CE Inc:</i> \$126 <i>CN:</i> \$1,800 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$3 \$76 \$1,600 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,602

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Christian	65	8S0782 Completion Date: 2/21/2006	2/2005	Rebuild shoulders and resurface from east of 19th St. to Bus. 65 and Rte. 14 intersection in Ozark. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$952	\$607	-36.24%
					<i>PE</i> \$25 <i>CE Inc:</i> \$59 <i>CN:</i> \$868 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$22 \$52 \$534 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$561</i>
Christian	F	8S0615 Completion Date: 11/4/2005	3/2004	Grading, paving and replace bridge over Elk Creek 1.5 miles west of Rte. 65. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,606	\$1,623	1.06%
					<i>PE</i> \$330 <i>CE Inc:</i> \$71 <i>CN:</i> \$1,038 <i>RW Inc:</i> \$10 <i>RW:</i> \$122 <i>Utilities</i> \$35 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$361 \$228 \$957 \$21 \$42 \$13 \$0 \$0	<i>CN Award Cost + Cont. \$1,019</i>
Christian	K	8L0328B Completion Date: 8/4/2005	2/2003	Contract Level Course from Rte. 14 to Rte. A. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$135	\$119	-11.85%
					<i>PE</i> \$0 <i>CE Inc:</i> \$9 <i>CN:</i> \$126 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$7 \$112 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$105</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Douglas	14	8L0500H Completion Date: 10/20/2005	11/2004	1" contract level course from Rte. P to Douglas County line. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$605	\$749	23.80%
					<i>PE</i> \$1 <i>CE Inc:</i> \$38 <i>CN:</i> \$566 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$40 \$709 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$747</i>
Greene	13	8D0500C Completion Date: 2/6/2006	3/2005	1 3/4" and 3 3/4" asphalt resurfacing on northbound lanes between Springfield and Bolivar. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,420	\$1,306	-8.03%
					<i>PE</i> \$38 <i>CE Inc:</i> \$88 <i>CN:</i> \$1,294 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$73 \$1,233 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$1,192</i>
Greene	13	8P0697 Completion Date: 1/5/2006	6/2004	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications at Rte. 744 (Kansas Expressway and Kearney Street). Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$4,419	\$4,350	-1.56%
					<i>PE</i> \$266 <i>CE Inc:</i> \$97 <i>CN:</i> \$1,428 <i>RW Inc:</i> \$201 <i>RW:</i> \$2,402 <i>Utilities</i> \$25 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$298 \$233 \$2,003 \$113 \$1,666 \$3 \$34 \$0	<i>CN Award Cost + Cont. \$1,921</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	160	8P0771 Completion Date: 2/21/2006	4/2005 Reason(s):	Add signals, lighting and one right turn lane at Rte. 160/FF/60 interchange ramps. The project cost to complete was within +/- 10 percent of the estimate.	\$401	\$393	-2.00%
					<i>PE</i> \$49 <i>CE Inc:</i> \$22 <i>CN:</i> \$328 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$2 <i>NonContract</i> \$0 <i>Other:</i>	\$37 \$64 \$283 \$0 \$0 \$9 \$0 \$0	CN Award Cost + Cont. \$272
Greene	160	8P0772 Completion Date: 12/19/2005	4/2005 Reason(s):	Add turn lane at intersection of US 160 and Farm Road 123 south of Willard. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$303	\$395	30.36%
					<i>PE</i> \$22 <i>CE Inc:</i> \$23 <i>CN:</i> \$258 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$18 \$21 \$357 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$355
Greene	44	8D0600P Completion Date: 5/18/2006	7/2005 Reason(s):	Mill and resurface e/b lanes with 1 3/4" asphalt (SMA) from 0.1 mile west of Glenstone Avenue to Rte. 65. The cost estimate deviated from the actual cost due to unexpected change orders.	\$260	\$322	23.85%
					<i>PE</i> \$7 <i>CE Inc:</i> \$17 <i>CN:</i> \$236 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$4 \$14 \$303 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$237

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	44	8S0734	2/2004	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications, at Glenstone and Division in Springfield.	\$2,706	\$42	-98.45%
		Completion Date: 8/27/2005	Reason(s):	Project was built by permit, final cost reflects MoDOT inspection only.	<i>PE</i> \$10 <i>CE Inc:</i> \$91 <i>CN:</i> \$1,334 <i>RW Inc:</i> \$0 <i>RW:</i> \$1,271 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>CE</i> \$42 <i>CE Inc:</i> \$0 <i>CN:</i> \$0 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont.</i> \$39
Greene	44	8S0767	6/2005	Epoxy seal on westbound bridge A0280 on east Chestnut in Springfield, over Burlington-Northern RR between Washington and Clay.	\$56	\$71	26.79%
		Completion Date: 4/6/2006	Reason(s):	The cost estimate deviated from the actual cost due to market prices.	<i>PE</i> \$2 <i>CE Inc:</i> \$2 <i>CN:</i> \$52 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>CE</i> \$3 <i>CE Inc:</i> \$6 <i>CN:</i> \$62 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont.</i> \$64
Greene	65	8P0769	4/2005	Add turn lanes at Rte. KK/A intersection.	\$294	\$388	31.97%
		Completion Date: 12/19/2005	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$27 <i>CE Inc:</i> \$20 <i>CN:</i> \$247 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>CE</i> \$24 <i>CE Inc:</i> \$24 <i>CN:</i> \$340 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont.</i> \$325

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	65	8S0689 Completion Date: 10/5/2005	3/2004	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modification at Rte. D (Sunshine Street) in Springfield. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$4,145	\$4,480	8.08%
					<i>PE</i> \$235 <i>CE Inc:</i> \$104 <i>CN:</i> \$1,525 <i>RW Inc:</i> \$0 <i>RW:</i> \$2,281 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$218</i> <i>\$169</i> <i>\$1,447</i> <i>\$519</i> <i>\$2,088</i> <i>\$0</i> <i>\$39</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$1,533</i>
Greene	AD	8S0681 Completion Date: 6/6/2006	2/2005	Grading, paving and replace bridge on relocation over Sawyer Creek, 1.1 miles east of Rte. 125. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$2,277	\$2,415	6.06%
					<i>PE</i> \$462 <i>CE Inc:</i> \$110 <i>CN:</i> \$1,615 <i>RW Inc:</i> \$0 <i>RW:</i> \$84 <i>Utilities</i> \$5 <i>NonContract</i> \$1 <i>Other:</i>	<i>\$378</i> <i>\$282</i> <i>\$1,628</i> <i>\$11</i> <i>\$115</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$1,630</i>
Greene	B	8L0500 Completion Date: 3/7/2006	2/2005	Contract Level Course resurfacing from Rte. 266 to I-44. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$35	\$37	5.71%
					<i>PE</i> \$1 <i>CE Inc:</i> \$2 <i>CN:</i> \$32 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$1</i> <i>\$8</i> <i>\$29</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$29</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	T	8L0500B Completion Date: 3/7/2006	2/2005 Reason(s):	Contract Level Course resurfacing from Rte. F east to I-44. The cost estimate deviated from the actual cost due to competition among contractors.	\$303	\$255	-15.84%
					<i>PE</i> \$5 <i>CE Inc:</i> \$19 <i>CN:</i> \$279 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$1</i> <i>\$17</i> <i>\$237</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$245</i>
Hickory	254	8L0500E Completion Date: 1/5/2006	6/2005 Reason(s):	1 3/4" contract level course from Rte. 54 to Rte. 64. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$156	\$217	39.10%
					<i>PE</i> \$1 <i>CE Inc:</i> \$10 <i>CN:</i> \$145 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$1</i> <i>\$7</i> <i>\$209</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$209</i>
Hickory	64	8L0500G Completion Date: 1/5/2006	6/2005 Reason(s):	1 3/4" contract level course from Rte. 254 to Rte. NN/D. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$155	\$213	37.42%
					<i>PE</i> \$1 <i>CE Inc:</i> \$10 <i>CN:</i> \$144 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$0</i> <i>\$8</i> <i>\$205</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$208</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Hickory	NN	8L0500F Completion Date: 1/5/2006	6/2005 Reason(s):	1" contract level course from Rte. 64 to Rte. 65 in Dallas County. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$121	\$178	47.11%
					<i>PE</i> \$1 <i>CE Inc:</i> \$8 <i>CN:</i> \$112 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$12 \$166 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$169
Laclede	W	8L0500C Completion Date: 2/6/2006	12/2004 Reason(s):	Contract Level Course resurfacing from near Phillipsburg to Loop-44 at Lebanon. The cost estimate deviated from the actual cost due to competition among contractors.	\$315	\$253	-19.68%
					<i>PE</i> \$6 <i>CE Inc:</i> \$20 <i>CN:</i> \$289 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$15 \$238 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$245
Polk	13	8P0768 Completion Date: 4/6/2006	6/2005 Reason(s):	Epoxy seals on bridges A2681 and A3029 over Dry Sac River, 0.5 mile north of Greene County Line. The cost estimate deviated from the actual cost due to market prices and unexpected change orders.	\$125	\$143	14.40%
					<i>PE</i> \$3 <i>CE Inc:</i> \$3 <i>CN:</i> \$119 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$3 \$10 \$130 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$126

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Webster	60	8P0702 Completion Date: 8/4/2005	3/2004 Reason(s):	Reconstruct 1-24' pavement (eastbound lanes) from 0.1 mile west of Rte. Z to 0.7 mile west of Rte. A (Diggins). The cost estimate deviated from the actual cost due to component change since estimate.	\$6,418	\$3,972	-38.11%
					<i>PE</i> \$369 <i>CE Inc:</i> \$385 <i>CN:</i> \$5,664 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$115</i> <i>\$290</i> <i>\$3,568</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$3,624</i>
Webster	B	8L0500I Completion Date: 9/8/2005	1/2005 Reason(s):	1" contract level course from Rte. OO to Rte. AD. The project cost to complete was within +/- 10 percent of the estimate.	\$202	\$222	9.90%
					<i>PE</i> \$1 <i>CE Inc:</i> \$13 <i>CN:</i> \$188 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$0</i> <i>\$14</i> <i>\$208</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$212</i>
Webster	C	8L0500D Completion Date: 9/8/2005	1/2005 Reason(s):	Contract Level Course resurfacing from Rte. 38 to Rte. 60. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$314	\$373	18.79%
					<i>PE</i> \$6 <i>CE Inc:</i> \$20 <i>CN:</i> \$288 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$0</i> <i>\$10</i> <i>\$363</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$373</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Crawford	44	910552 Completion Date: 8/4/2005	2/2005 Reason(s):	Coldmilling and superpaving Rte. I-44 eastbound lane and on-ramp at Rte. H near Mile Marker 214. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$78	\$114	46.15%
					<i>PE</i> \$5 <i>CE Inc:</i> \$4 <i>CN:</i> \$69 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$18 \$96 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$100
Crawford	44	9L0500B Completion Date: 4/19/2006	1/2005 Reason(s):	Contract level course resurfacing on I-44 North Outer Road from Rte. C to Rte. WW. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$174	\$152	-12.64%
					<i>PE</i> \$2 <i>CE Inc:</i> \$11 <i>CN:</i> \$161 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$6 \$146 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$149
Dent	32	9L0500G Completion Date: 12/19/2005	12/2004 Reason(s):	Contract level course resurfacing from Rte. 49 north in Iron County to Rte. AC in Dent County. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$148	\$212	43.24%
					<i>PE</i> \$2 <i>CE Inc:</i> \$9 <i>CN:</i> \$137 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$18 \$193 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$202

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Howell	142	9L0500J Completion Date: 10/20/2005	11/2004	Contract level course resurfacing from Rt. JJ to Rte. 17. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$185	\$223	20.54%
					<i>PE</i> \$3 <i>CE Inc:</i> \$12 <i>CN:</i> \$170 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$7 \$215 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$224
Howell	63	9P0517 Completion Date: 4/6/2006	2/2005	Microsurfacing from Bus. 63 north in West Plains to Rte. 19 in Thayer. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$701	\$715	2.00%
					<i>PE</i> \$9 <i>CE Inc:</i> \$44 <i>CN:</i> \$648 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$17 \$32 \$666 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$688
Howell	JJ	9L0500H Completion Date: 10/20/2005	11/2004	Contract level course resurfacing from Rte. 160 to Rte. 142. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$273	\$340	24.54%
					<i>PE</i> \$4 <i>CE Inc:</i> \$17 <i>CN:</i> \$252 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$10 \$330 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$342

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Iron	32	9L0500F Completion Date: 12/19/2005	12/2004 Reason(s):	Contract level course resurfacing from Rte. 49 south junction to Rte. 21. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$697	\$573	-17.79%
					<i>PE</i> \$9 <i>CE Inc:</i> \$44 <i>CN:</i> \$644 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$35 \$538 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$546</i>
Oregon	19	9L0500C Completion Date: 10/20/2005	11/2004 Reason(s):	Contract level course resurfacing from Rte. 63 north to Rte. 63 south in Thayer. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$76	\$89	17.11%
					<i>PE</i> \$1 <i>CE Inc:</i> \$5 <i>CN:</i> \$70 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$4 \$85 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$93</i>
Phelps	68	9L0500D Completion Date: 1/5/2006	1/2005 Reason(s):	Contract level course resurfacing from Rte. YY in Phelps County to Rte. 19 in Dent County (Salem). The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$417	\$499	19.66%
					<i>PE</i> \$6 <i>CE Inc:</i> \$26 <i>CN:</i> \$385 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$20 \$479 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$498</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Phelps	E	9S0531 Completion Date: 3/7/2006	5/2004	Enhancements and roadway widening from I-44 to Rte. 63.	\$1,331	\$1,430	7.44%
				The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$63 <i>CE Inc:</i> \$83 <i>CN:</i> \$1,185 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$51 \$157 \$1,222 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,024
Phelps	H	9L0500L Completion Date: 1/5/2006	1/2005	Contract level course resurfacing from Rte. 63 to Rte. 72 in Salem.	\$517	\$584	12.96%
				The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<i>PE</i> \$7 <i>CE Inc:</i> \$32 <i>CN:</i> \$478 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$10 \$574 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$591
Phelps	T	9L0500M Completion Date: 1/5/2006	1/2005	Contract level course resurfacing from I-44 to Rte. P.	\$100	\$115	15.00%
				The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<i>PE</i> \$1 <i>CE Inc:</i> \$6 <i>CN:</i> \$93 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$1 \$113 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$117

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pulaski	44	910507 Completion Date: 2/21/2006	12/2003 Reason(s):	Resurface with full-depth unbonded overlay on the westbound lanes from 1.0 mile west of Rte. 28 to 0.3 mile east of Rte. 28. Actual Engineering costs less due to efficiencies in design and construction engineering	\$3,607	\$3,205	-11.14%
					<i>PE</i> \$377 <i>CE Inc:</i> \$247 <i>CN:</i> \$2,983 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$69 \$177 \$2,958 \$0 \$0 \$0 \$0 \$0	 <i>CN Award Cost + Cont. \$2,745</i>
Pulaski	44	910554 Completion Date: 3/7/2006	5/2005 Reason(s):	Bridge rehabilitation on I-44 westbound lane approximately 1.6 miles west of Loop 44 across the Roubidoux Creek. The project cost to complete was within +/- 10 percent of the estimate.	\$510	\$525	2.94%
					<i>PE</i> \$14 <i>CE Inc:</i> \$32 <i>CN:</i> \$464 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$13 \$51 \$462 \$0 \$0 \$0 \$0 \$0	 <i>CN Award Cost + Cont. \$469</i>
Pulaski	H	9S0500 Completion Date: 3/7/2006	4/2003 Reason(s):	Grading, paving and bridge widening for 5 lanes from 0.2 mile north of I-44 to 1.2 miles south of I-44. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$5,378	\$6,025	12.03%
					<i>PE</i> \$303 <i>CE Inc:</i> \$227 <i>CN:</i> \$4,419 <i>RW Inc:</i> \$0 <i>RW:</i> \$429 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$240 \$298 \$5,057 \$12 \$344 \$74 \$0 \$0	 <i>CN Award Cost + Cont. \$5,114</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pulaski	Z	9L0500N Completion Date: 1/5/2006	1/2005 Reason(s):	Contract level course resurfacing from I-44 Spur to Rte. 28. The project cost to complete was within +/- 10 percent of the estimate.	\$99	\$90	-9.09%
					PE \$1 CE Inc: \$6 CN: \$92 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$2 \$87 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$91
Reynolds	21	9P0427 Completion Date: 2/6/2006	9/2004 Reason(s):	Replace Bridge No. J-319 over the West Fork of Black River 3.2 miles north of Rte. 72 (Centerville). Actual Engineering costs less due to efficiencies in design engineering	\$3,550	\$2,891	-18.56%
					PE \$636 CE Inc: \$182 CN: \$2,671 RW Inc: \$0 RW: \$41 Utilities \$20 NonContract \$0 Other: \$0	\$220 \$163 \$2,454 \$13 \$11 \$30 \$0 \$0	CN Award Cost + Cont. \$2,454
Texas	63	9P0520 Completion Date: 3/7/2006	2/2005 Reason(s):	Thin-lift asphalt resurfacing from 3.2 miles north of Rte. RA to 0.1 mile north of Rte. Z. The cost estimate deviated from the actual cost due to competition among contractors.	\$707	\$525	-25.74%
					PE \$10 CE Inc: \$44 CN: \$653 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$1 \$11 \$512 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$517

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	44	910553 Completion Date: 2/6/2006	6/2005 Reason(s):	Replace existing pavement markings on I-44 eastbound and westbound lanes in Newton, Jasper, Lawrence, Greene, Webster, Laclede, Pulaski, Phelps and Crawford Counties. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$267	\$184	-31.09%
					<i>PE</i> \$20 <i>CE Inc:</i> \$16 <i>CN:</i> \$231 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$3 \$181 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$175
Washington	8	9P0523 Completion Date: 2/6/2006	2/2005 Reason(s):	Thin-lift asphalt resurfacing from Rte. AA to Rte. 185. The project cost to complete was within +/- 10 percent of the estimate.	\$722	\$748	3.60%
					<i>PE</i> \$10 <i>CE Inc:</i> \$45 <i>CN:</i> \$667 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1 \$38 \$709 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$815
Bollinger	51	0L0500H Completion Date: 12/20/2005	11/2004 Reason(s):	Contract level course resurfacing with 1-inch bituminous overlay from Rte. 72 to Rte. 34. The project cost to complete was within +/- 10 percent of the estimate.	\$512	\$493	-3.71%
					<i>PE</i> \$1 <i>CE Inc:</i> \$32 <i>CN:</i> \$478 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$0 \$22 \$471 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$469

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Butler	160	0P0911 Completion Date: 12/19/2005	2/2005 Reason(s):	Thin lift overlay and construct new 6 foot shoulders from Ripley County line to Rte. 67. The cost estimate deviated from the actual cost due to competition among contractors.	\$812	\$651	-19.83%
					<i>PE</i> \$28 <i>CE Inc:</i> \$49 <i>CN:</i> \$735 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$24 \$627 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$664</i>
Butler	53	0P0333B Completion Date: 9/8/2005	1/2004 Reason(s):	Grading, paving and replace bridge 4.5 miles south of Rte. J. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$578	\$752	30.10%
					<i>PE</i> \$57 <i>CE Inc:</i> \$32 <i>CN:</i> \$478 <i>RW Inc:</i> \$3 <i>RW:</i> \$3 <i>Utilities</i> \$4 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$81 \$70 \$594 \$5 \$2 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$641</i>
Cape Girarde	34	0U0598D Completion Date: 8/18/2005	4/2003 Reason(s):	Demolition and asbestos removal 1.0 mile west of Rte. 25 to Rte. 25 junction. The cost estimate deviated from the actual cost due to latent environmental impacts.	\$213	\$331	55.40%
					<i>PE</i> \$10 <i>CE Inc:</i> \$13 <i>CN:</i> \$190 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$9 \$72 \$250 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$170</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cape Girarde	74	0U0321C Completion Date: 3/22/2006	7/2002	Construct deck on east approach span of the new Mississippi River Bridge at Cape Girardeau. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$4,699	\$4,332	-7.81%
					<i>PE</i> \$53 <i>CE Inc:</i> \$296 <i>CN:</i> \$4,350 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$60 \$113 \$4,159 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$4,318
Cape Girarde	74	0U0321D Completion Date: 5/4/2006	7/2002	Build approach roadway to new Mississippi River Bridge from Sprigg Street east to new Mississippi River Bridge. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$2,167	\$2,515	16.06%
					<i>PE</i> \$245 <i>CE Inc:</i> \$104 <i>CN:</i> \$1,818 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$209 \$258 \$2,014 \$0 \$0 \$4 \$30 \$0	CN Award Cost + Cont. \$2,079
Cape Girarde	74	0U0321E Completion Date: 4/6/2006	4/2004	Remove old Mississippi River Bridge at Cape Girardeau. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$4,183	\$2,801	-33.04%
					<i>PE</i> \$45 <i>CE Inc:</i> \$263 <i>CN:</i> \$3,875 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$35 \$241 \$2,226 \$0 \$0 \$299 \$0 \$0	CN Award Cost + Cont. \$2,343

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cape Girarde	74	0U0321F Completion Date: 5/4/2006	4/1998 Reason(s):	Jet grouting of river bottom for Pier 3 foundation for the new Bill Emerson Memorial Bridge over the Mississippi River in Cape Girardeau. The cost estimate deviated from the actual cost due to higher than estimated voids that had to be grouted.	\$4,410	\$9,518	115.83%
					<i>PE</i> \$10 <i>CE Inc:</i> \$280 <i>CN:</i> \$4,120 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$10</i> <i>\$497</i> <i>\$9,000</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$11</i>	<i>CN Award Cost + Cont. \$4,005</i>
Cape Girarde	74	0U0321G Completion Date: 3/22/2006	3/2000 Reason(s):	Completion of cable-stay section for Bill Emerson Memorial Bridge over the Mississippi River in Cape Girardeau. A5076 Project jointly funded by Missouri and Illinois. Relates to 0U0321 and 0U0321F. TEA 21 High Priority Project. The cost estimate deviated from the actual cost due to additional requirements after estimates were established and construction costs associated with differing subsurface geologic conditions.	\$44,050	\$65,877	49.55%
					<i>PE</i> \$50 <i>CE Inc:</i> \$2,800 <i>CN:</i> \$41,200 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$118</i> <i>\$3,041</i> <i>\$62,649</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$40</i> <i>\$30</i>	<i>CN Award Cost + Cont. \$54,966</i>
Cape Girarde	K	0S0890 Completion Date: 10/5/2005	7/2004 Reason(s):	New signals at Farrar Drive, improvements signals at both I-55 interchange ramps and Mount Auburn Road, from I-55 interchange southbound ramp to 0.5 mile east of I-55 interchange southbound ramp. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$1,183	\$1,407	18.93%
					<i>PE</i> \$86 <i>CE Inc:</i> \$67 <i>CN:</i> \$980 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$50 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$115</i> <i>\$105</i> <i>\$1,123</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$63</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$1,110</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cape Girarde	K	0S0908 Completion Date: 5/4/2006	6/2005	Construct left-turn lane at Notre Dame High School west of I-55. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$197	\$179	-9.14%
					<i>PE</i> \$10 <i>CE Inc:</i> \$12 <i>CN:</i> \$175 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$15 \$27 \$137 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$151
Dunklin	412	0P0570B Completion Date: 12/20/2005	2/2003	New bridges over drainage ditches 1.3 miles west of Rte. NN. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$4,649	\$4,798	3.20%
					<i>PE</i> \$301 <i>CE Inc:</i> \$274 <i>CN:</i> \$4,073 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$495 \$262 \$4,041 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$4,190
Dunklin	412	0P0570C Completion Date: 12/19/2005	2/2003	Grading and bridges to add lanes from 0.4 mile west of Rte. Z to Pemiscot County Line. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$4,257	\$3,664	-13.93%
					<i>PE</i> \$217 <i>CE Inc:</i> \$199 <i>CN:</i> \$2,938 <i>RW Inc:</i> \$0 <i>RW:</i> \$889 <i>Utilities</i> \$13 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$259 \$244 \$2,245 \$105 \$533 \$280 \$0 \$0	CN Award Cost + Cont. \$2,384

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Mississippi	105	0P0829 Completion Date: 8/18/2005	2/2004	Repair bridge A-462 at I-57 and Rte. 105 interchange. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$1,279	\$1,650	29.01%
					<i>PE</i> \$190 <i>CE Inc:</i> \$69 <i>CN:</i> \$1,020 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$76 \$175 \$1,399 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,341
Mississippi	80	0L0500G Completion Date: 9/20/2005	1/2005	Contract level course resurfacing with 1-inch bituminous overlay from Rte. 75 to Rte. 77. Reason(s): Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$144	\$189	31.25%
					<i>PE</i> \$1 <i>CE Inc:</i> \$9 <i>CN:</i> \$133 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$0 \$10 \$179 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$182
New Madrid	60	0L0500E Completion Date: 9/20/2005	1/2005	Contract level course resurfacing with 1-inch bituminous overlay from Rte. 114 to Rte. 60. Reason(s): Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$33	\$61	84.85%
					<i>PE</i> \$1 <i>CE Inc:</i> \$2 <i>CN:</i> \$29 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$0 \$14 \$47 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$47

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
New Madrid	U	0L0500R Completion Date: 9/20/2005	1/2005 Reason(s):	Contract leveling course resurfacing with 1" bituminous overlay from Rte. D to Rte. 61. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$141	\$180	27.66%
					<i>PE</i> \$1 <i>CE Inc:</i> \$9 <i>CN:</i> \$131 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$5 \$175 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$180
Pemiscot	155	0I0004E Completion Date: 6/20/2006	1/2003 Reason(s):	Grading, paving, bridges and construct the three remaining ramps at the interchange of Rte. 412 and I-55 from Rte. J to I-55 interchange near Hayti. Involves bridge A-3795. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$4,037	\$5,962	47.68%
					<i>PE</i> \$257 <i>CE Inc:</i> \$235 <i>CN:</i> \$3,455 <i>RW Inc:</i> \$0 <i>RW:</i> \$90 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$288 \$317 \$5,236 \$31 \$90 \$0 \$0 \$0	CN Award Cost + Cont. \$5,051
Pemiscot	412	0P0600D Completion Date: 4/19/2006	1/2002 Reason(s):	Paving from 0.3 mile west of county road 287 west to 2.3 miles west of Rte. P. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$14,113	\$16,428	16.40%
					<i>PE</i> \$224 <i>CE Inc:</i> \$761 <i>CN:</i> \$13,128 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$219 \$794 \$15,416 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$15,585

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pemiscot	55	0I0833 Completion Date: 11/18/2005	1/2002	Concrete resurfacing and shoulder replacement on southbound lane from 1.0 mile south of I-155 to 2.0 miles north of Arkansas State line. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$16,344	\$12,778	-21.82%
					<i>PE</i> \$132 <i>CE Inc:</i> \$1,032 <i>CN:</i> \$15,180 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$112</i> <i>\$720</i> <i>\$11,942</i> <i>\$0</i> <i>\$0</i> <i>\$4</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$11,877</i>
Pemiscot	84	0P0035 Completion Date: 6/20/2006	1/2003	Paving for 4 lane highway on Rte. 412 west of Hayti Heights southeast to Rte. J. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$6,486	\$6,542	0.86%
					<i>PE</i> \$634 <i>CE Inc:</i> \$332 <i>CN:</i> \$4,878 <i>RW Inc:</i> \$0 <i>RW:</i> \$642 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$541</i> <i>\$209</i> <i>\$5,012</i> <i>\$76</i> <i>\$703</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$5,147</i>
Perry	51	0P0895 Completion Date: 8/18/2005	1/2005	Resurfacing thin-lift overlay from BNSF Railroad to 0.2 mile north of County Road 210. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$162	\$172	6.17%
					<i>PE</i> \$12 <i>CE Inc:</i> \$10 <i>CN:</i> \$139 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	<i>\$0</i> <i>\$12</i> <i>\$160</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$173</i>

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Perry	51	0P0896 Completion Date: 8/18/2005	1/2005	Resurfacing thin-lift overlay from Brenda Lane to south city limits of Perryville. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$185	\$125	-32.43%
					<i>PE</i> \$14 <i>CE Inc:</i> \$11 <i>CN:</i> \$159 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$0 \$14 \$111 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$124
Perry	51	0P0910 Completion Date: 6/6/2006	7/2005	Widen for left turn lanes at two locations 1000' east of Rte. 61-51 interchange at Perryville. Reason(s): The cost estimate deviated from the actual cost due to higher preliminary and construction engineering costs.	\$237	\$268	13.08%
					<i>PE</i> \$18 <i>CE Inc:</i> \$14 <i>CN:</i> \$205 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$23 \$47 \$198 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$207
Scott	55	0I0558 Completion Date: 12/19/2005	8/2001	Reconstruct interchange and widen diversion channel bridge at Rte. AB interchange. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$14,418	\$13,240	-8.17%
					<i>PE</i> \$553 <i>CE Inc:</i> \$848 <i>CN:</i> \$12,476 <i>RW Inc:</i> \$0 <i>RW:</i> \$541 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$571 \$947 \$10,856 \$41 \$667 \$158 \$0 \$1	CN Award Cost + Cont. \$11,046

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Scott	61	0L0500D Completion Date: 9/20/2005	1/2005 Reason(s):	Contract level course resurfacing with 1.25-inch bituminous overlay from Rte. M to Rte. 77 at Morley. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$443	\$650	46.73%
					<i>PE</i> \$1 <i>CE Inc:</i> \$28 <i>CN:</i> \$413 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$0 \$25 \$625 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$633
Scott	BB	0L0500F Completion Date: 9/20/2005	1/2005 Reason(s):	Contract level course resurfacing with 1-inch bituminous overlay from Rte. ZZ to Rte. 114. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$112	\$132	17.86%
					<i>PE</i> \$1 <i>CE Inc:</i> \$7 <i>CN:</i> \$103 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$0 \$6 \$126 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$128
St. Francois	32	0P0899 Completion Date: 2/6/2006	1/2005 Reason(s):	Resurfacing thin-lift overlay from Maple Valley Drive to Washington Street. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$218	\$154	-29.36%
					<i>PE</i> \$16 <i>CE Inc:</i> \$13 <i>CN:</i> \$188 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$0 \$11 \$143 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$165

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Francois	67	0P0898 Completion Date: 2/6/2006	1/2005	Resurfacing thin-lift overlay from Rte. 67 to Rte. Z. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$239	\$246	2.93%
					<i>PE</i> \$18 <i>CE Inc:</i> \$14 <i>CN:</i> \$206 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$0 \$11 \$235 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$275
St. Francois	T	0L0500C Completion Date: 12/20/2005	11/2004	Contract level course resurfacing with 1-inch bituminous overlay from Rte. WW to Rte. 51. Reason(s): Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$547	\$721	31.81%
					<i>PE</i> \$1 <i>CE Inc:</i> \$35 <i>CN:</i> \$510 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$0 \$30 \$690 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$728
Ste. Genevieve	32	0P0900 Completion Date: 8/18/2005	1/2005	Resurfacing thin-lift overlay in Ste Genevieve from Rte. 61 to end of state maintenance. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$81	\$75	-7.41%
					<i>PE</i> \$5 <i>CE Inc:</i> \$5 <i>CN:</i> \$70 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$0 \$6 \$69 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$89

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Ste. Genevieve	61	0P0901	1/2005	Resurfacing thin-lift overlay from Market Street to Rte. M in Ste Genevieve.	\$128	\$172	34.38%
		Completion Date: 8/18/2005	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$10 <i>CE Inc:</i> \$8 <i>CN:</i> \$109 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	<i>CN Award</i> <i>Cost + Cont.</i> \$157	
Ste. Genevieve	A	0L0500A	11/2004	Contract level course resurfacing with 1-inch bituminous overlay from Rte. 61 to Rte. 32.	\$86	\$96	11.63%
		Completion Date: 12/20/2005	Reason(s):	Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	<i>PE</i> \$1 <i>CE Inc:</i> \$5 <i>CN:</i> \$79 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	<i>CN Award</i> <i>Cost + Cont.</i> \$87	
Ste. Genevieve	B	0L0500B	11/2004	Contract level course resurfacing with 1-inch bituminous overlay from Rte. F to Rte. 32.	\$391	\$365	-6.65%
		Completion Date: 12/20/2005	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$1 <i>CE Inc:</i> \$25 <i>CN:</i> \$364 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	<i>CN Award</i> <i>Cost + Cont.</i> \$361	

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	60	0P0573B Completion Date: 6/20/2006	3/2002	Grading, drainage, paving and two new bridges on relocated Rte. 60 2.2 miles east of Rte. PP (Cane Creek) and 3.2 miles east of Rte. PP (Goose Creek). Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$8,089	\$8,480	4.83%
					<i>PE</i> \$269 <i>CE Inc:</i> \$498 <i>CN:</i> \$7,322 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$314 \$625 \$7,355 \$0 \$0 \$185 \$1 \$0	CN Award Cost + Cont. \$7,234
Wayne	67	0P0902 Completion Date: 12/19/2005	1/2005	Resurface thin-lift overlay from Rte. 34 south to Butler County line. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$1,605	\$1,272	-20.75%
					<i>PE</i> \$56 <i>CE Inc:</i> \$99 <i>CN:</i> \$1,449 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$0 \$52 \$1,220 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,340

Program Estimates Compared to Costs of Projects Completed SFY 2006

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Number of Projects Complete SFY 2006: 413				Total for Projects Completed in SFY 2006	\$1,233,893	\$1,254,319	1.66%

*** Projects completed prior to SFY 2006 but has not been reported as completed projects.**

Estimate: The sum of preliminary engineering, construction estimate, construction engineering, construction contingencies, right of way incidentals, right of way acquired, utilities and noncontractual costs. This is from the EST_TOT field in the Alljobtn.dbf.

Cost to Complete: The ACTUAL cost spent on a project consisting of the construction, construction engineering, preliminary engineering (internal and external), right of way incidentals, utilities and noncontractuals. This is from the TOTAL field in the Planning.dbf file.

CN Award Cost: This is the construction award cost (contractor's bid) that was approved by the Commission plus the estimated contingency.

PE: Estimated Preliminary Engineering (PRE_ENG)

CN Inc: Construction Estimated Incidentals

RW: Right of Way Aquisition. (RW_ACQ)

CN: Estimated Contract Estimate and Contingencies.

Utilities: Estimated Utilities

NonContractuals: Estimated Non-Contractuals

Note: This total has been reconciled to the financial statements prepared in conformity with accounting principles generally accepted in the United States of America. These financial statements have been audited by BKD.

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Report: Rpt completed SFY 2006 Final*; Tables: Completed SFY2006 Revised*; Reasons T:\planning\stap\data\reasons.dbf

**Schedule of Funds Expended by Project for
Construction Work in Progress in FY 2005**
(multimodal part)

For other modes of transportation, the estimate for capital projects in progress during state fiscal year 2006 totaled \$41,406,188. The actual contract costs for these projects is \$39,337,961, which represents a savings of \$2,068,227 or 5 percent under estimate. However, these projects are not complete and additional charges may occur before the projects are finished. These numbers do not include operating assistance for the other modes, such as Amtrak, OATS, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

Program Estimates Compared to Costs of Projects Completed in SFY 2006
RSMo 21.795.25(6)

AVIATION

County	Airport	Project No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
Texas	Cabool	AIR 026-65B	2002	New lighting system, rotating beacon; widen and rehabilitate taxiways, remove obstructions	\$120,000	\$127,944	7%
St. Louis	Creve Coeur	AIR 015-113P1 AIRS 0153-113P1 AIRE 015-113P1 AIRE 025-113P1	2001	Acquire land, reimburse for land, extend runway, parallel taxiway, install runway lighting and relocate PAPIs and REILs, relocate hangars	\$2,904,343	\$2,938,234	1%
Pemiscot	Delta Center	AIR 036-80C	2003	Construct heliport	\$135,000	\$125,537	-7%
Cass	Harrisonville	AIR 036-110C	2003	Airport layout plan update Reason: Project included increased local coordination of planning study.	\$45,000	\$61,749	37%
Gasconade	Hermann	AIR 056-52A	2005	Lighted wind indicator Reason: Installation of equipment was completed by the sponsor.	\$1,980	\$1,581	-20%
Clay	Kansas City Downtown	AIR 026-107C	2002	Install fencing, gates and upgrade security system Reason: Security system upgrades were eliminated from scope.	\$120,000	\$72,896	-39%
Dunklin	Kennett	AIRE 015-79C AIR 026-79C AIRE 025-79C AIR 025-79C AIRS 0253-79C AIRE 035-79C	2001	Land acquisition, design and construct new runway and parallel taxiway Reason: Bids received for project were better than anticipated.	\$5,630,000	\$4,957,308	-12%
Laclede	Lebanon	AIR 015-64A AIR 015-64A1 AIRE 015-64A AIRE 025-64A AIRE 035-64A AIRE 045-64A	2001	Update Master Plan/ALP, fencing, acquire land, design and construct parallel taxiway	\$1,698,000	\$1,609,549	-5%
Monroe	Monroe City	AIR 036-35A	2003	Rehabilitate apron and taxiways; improve drainage and safety areas; resurface runway	\$537,500	\$558,908	4%
Pemiscot	Steel	AIR 045-81B	2005	Seal runway 18/36 and associated taxiway Reason: Outside design and construction observation engineering services were used instead of city	\$45,000	\$58,367	30%

Program Estimates Compared to Costs of Projects Completed in SFY 2006
RSMo 21.795.25(6)

County	Airport	Project No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
St. Louis	St. Louis Riverfront	AIR 056-113B	2005	Acquire barge and associated heliport construction	\$250,000	\$254,907	2%
Howell	Willow Springs	AIR 036-104A	2003	Widen and surface runway; resurface taxiway and apron; improve drainage; install runway lighting; remove obstructions	\$495,000	\$495,138	0%
Statewide	Statewide	3-29-SBGP-20-2002 AIRE 015-77B	2003	Phase 2 to install remaining 3 Automated Weather Observing Systems (AWOS). Also includes 1 additional unit at Sikeston under GA entitlement program. Reason: Actual construction costs and bid unit prices	\$558,509	\$621,558	11%
				TOTALS	\$12,540,332	\$11,883,676	-5%

WATERWAYS

County	Port	Project No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
Pemiscot	Pemiscot County Port Authority	WCI06000111	2006	Purchase rail right-of-way, industrial site fill	\$203,200	\$203,200	0%
Mississippi	Mississippi County Port Authority	WCI06000091	2006	3-Phase power extension to port site	\$84,000	\$80,000	-5%
Buchanan	St. Joseph Regional Port Authority	WCI060000141	2006	Service road improvements	\$125,000	\$124,884	0%
				TOTALS	\$412,200	\$408,084	-5%

RAIL

County	USDOT #	Project No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
Marion/Ralls Co.	480 632F	RRP-000S(205)	2006	New Installation Reason: Actual construction costs were lower	\$141,300	\$127,114	-10%
Monroe Co.	480 663E	RRP-000S(205)	2006	New Installation	\$163,400	\$141,457	-9%
Cass Co.	329 850D	RRP-000S(200)	2006	New Installation Reason: Actual construction costs were lower	\$144,000	\$129,864	-10%
Carroll Co.	005 294E	RRP-000S(202)	2005	New LED Installation Reason: Actual construction costs were lower	\$6,700	\$5,030	-25%
Carroll Co.	005 278V	RRP-000S(202)	2005	New LED Installation Reason: Actual construction costs were lower	\$5,000	\$4,071	-19%
Chariton Co.	005 277N	RRP-000S(202)	2005	New LED Installation Reason: Actual construction costs were lower	\$4,000	\$2,849	-29%
Chariton Co.	005 264M	RRP-000S(206)	2005	New LED Installation	\$4,000	\$3,695	-8%

Program Estimates Compared to Costs of Projects Completed in SFY 2006
RSMo 21.795.25(6)

Chariton Co.	005 263F	RRP-000S(206)	2005	New LED Installation Reason: Actual construction costs were lower	\$4,000	\$2,849	-29%
Chariton Co.	005 288B	RRP-000S(202)	2005	Corridor Improvement (DU) Actual construction costs were higher	\$16,000	\$29,754	85%
				TOTALS	\$488,400	\$446,683	-18%

AVIATION				TOTAL	\$12,540,332.00	11,883,676	-5%
WATERWAYS				TOTAL	412,200	408,084	-5%
RAIL				TOTAL	\$488,400	\$446,683.17	-18%

\$13,440,932.00	\$12,738,443
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Recommendations for Statutory or Regulatory Changes

21.795. 2(7) RSMo

The information in this section is in accordance with the following section of the reporting statute. “Specific Recommendations for any statutory or regulatory changes necessary for the efficient and effective operation of the department;...”
Section 21.795.2(7)

The Missouri Department of Transportation strives to maintain its existing transportation system, and continues to work with the available funding for construction and rehabilitation of the state road system. MoDOT is committed to working with the Governor’s Office and the General Assembly in the 2007 legislative session to explore ways to enhance transportation programs & operations, accelerate project completion and improve safety on Missouri’s highways.

Last year, the General Assembly passed a number of legislative proposals that affected Missouri’s transportation system. Some of the legislative proposals included the Missouri Public-Private Partnerships Transportation Act, highway work zone safety, motor carrier safety and changes to the child passenger restraint law.

MoDOT has drafted a number of legislative proposals for next session to improve safety on Missouri roadways, assist with economic development and help the department operate more efficiently.

The Missouri Highways and Transportation Commission approved the department’s legislative agenda at its September meeting. The proposals are grouped into five “tangible results” found in MoDOT’s Tracker, Measures of Departmental Performance: Safe Transportation System, Innovative Transportation Solutions, Efficient Movement of Goods, Partner With Others to Deliver Transportation Services and Advocate for Transportation Issues.

Safe Transportation System

Primary Safety Belt Law – Safety is MoDOT’s top priority in everything it does. The department’s goal is to create a safe environment for both the traveling public and its employees. To help achieve this goal, the department is proposing a primary safety belt law that would allow law enforcement officials to stop drivers for failing to wear their seat belts. Under current state law, officers can only issue a citation for failing to wear a seat belt if the driver is stopped for some other violation. A mandated safety belt law could save approximately 90 lives a year.

Highway Safety Name Change – This cleanup language would make reference to the transfer of statutory powers, duties and functions previously performed by the Division of Highway Safety (DHS) under the Department of Public Safety to the

Missouri Highways and Transportation Commission. The legislation is needed in order to change incorrect references to the DHS rather than the MHTC due to the transfer of duties that took place in 2003.

Innovative Transportation Solutions

Multimodal Financing – MoDOT not only administers programs related to highways and bridges but also public transit, rail, aviation and waterways. This proposal would allow the Missouri Highways and Transportation Commission to issue bonds from revenue deposited into a dedicated funding source for the purpose of funding multimodal capital improvement projects and assist local transportation providers with the necessary match required for federal transit capital grants.

Efficient Movement of Goods and Partner With Others to Deliver Transportation Services

Unified Carrier Registration System – The department will pursue a proposal that would put into place statutory authorization to implement a new interstate registration program referred to as the Unified Carrier Registration System. This program would replace the current Single State Registration System and will modify the registration requirements for the interstate exempt registration program, mirroring recent federal law changes.

Advocate for Transportation Issues

Voiding Outdoor Advertising Permits – Another proposal to increase department efficiency would give the Missouri Highways and Transportation Commission authority to void outdoor advertising permits under certain circumstances. This authority would allow MoDOT to be in compliance with federal requirements for effective outdoor advertising control.

While these are the issues that MODOT is specifically requesting General Assembly approval during the 2007 legislative session, the department may continue to support other legislative proposals for 2007 that it supported in previous years.

Expenditures by Source of Funds by District

RSMo 21.795.3(8)

The information in this section is in accordance with the following section of the reporting statute. *"(8) An accounting of the total amount of state, federal and earmarked federal highway funds expended in each district of the department of transportation; and ..."* Section 21.795.3(8), RSMo Supp. 2002 (L. 2003 TAFP HB 668).

MoDOT is divided into 10 districts that cover the state and work closely with local organizations to provide transportation improvements. Management of statewide issues as well as general guidance, support and leadership are provided by the Central Office located in Jefferson City. Districts handle the details of local expenditures and are held accountable for results. For fiscal year 2006, a total of \$2.03 billion in state and federal highway funds was spent in those 10 districts and the Central Office in Jefferson City. These are cash expenditures and do not include expenditures by other state agencies.

EXPENDITURES BY SOURCE OF FUNDS BY DISTRICT

The FY06 expenditures by source of funds by District was prepared from the department's cash expenditures.

Design Build Projects Progress in FY 2006

Introduction

The information in this section is in accordance with the following section of the reporting statute.

Information in this section provides the progress on Design Build projects currently in progress. As per Sec. 227.107, RSMo, MoDOT has been given the authority to do three pilot projects using the Design-Build project delivery technique. Since October 2005, the Missouri Highways and Transportation Commission has approved all three pilot projects: The New I-64 in October 2005; The I-29/I-35 in December 2005; and the Safe and Sound Bridge program in September 2006.

Design-Build is a delivery method that includes hiring one contracting team to complete the design work and build the highway improvement under one contract. MoDOT provides the project goals, budget and schedule and the contractor team completes the work. This technique has been used by other departments of transportation around the country and has been known to significantly save time and provide cost savings.

The New I-64

On October 14, 2005, the MHTC approved the first Design-Build project for MoDOT to be the reconstruction of Interstate 64 located in St. Louis City and County. The project is 12 miles long and extends from west of Spoeede Road in St. Louis County to Sarah Street in St. Louis City including about one mile of I-170 as it approaches the I-170/I-64 interchange. The project improvements include: fix the interstate-to-interstate connection, fix heavily traveled interchanges, add one lane each direction from west of Spoeede to I-170, rehabilitate or replace more than 40 bridges, repair or replace pavement and improve safety for the average 150,000 motorists who use it each day.

The project is fully funded in the Statewide Transportation Improvement Program for \$535 million. MoDOT has already spent \$35 million for property acquisition, design and environmental work. The remaining \$500 million will be funded primarily using Amendment 3 revenue and GARVEE bonds paid back using the St. Louis Metro area's funding distribution in future years. The project also received environmental clearance in July 2005 when the Federal Highway Administration issued its Record of Decision.

MoDOT and the Federal Highway Administration have developed the following goals for The New I-64 Design-Build project.

- Deliver the project within the program budget of \$535 million.
- Complete the project no later than October 1, 2010.
- Maximize the mobility and capacity improvements in the corridor when construction is complete.
- Minimize and mitigate construction impacts to customers through construction staging and communication efforts.

- Provide a quality product that produces a long lasting transportation facility.
- Demonstrate a quality construction and communication effort that creates a new model for doing a Design-Build project.

In December 2005, two teams were shortlisted through a qualification program. The Draft Request for Proposals was issued February 27, 2006. The Final Request for Proposals was issued May 15, 2006. MoDOT staff have been meeting separately with the two competing teams to answer questions and provide clarification as they work through development of their proposals. Initial proposals were received August 11, 2006. Final proposals are due October 20, 2006. After the proposals are submitted, MoDOT will evaluate the proposals against our project goals and provide a recommendation to the Missouri Highways and Transportation Commission for approval before the end of 2006. Construction is expected to begin in spring 2007 and be complete no later than October 1, 2010.

For more information on The New I-64 project, please contact the I-64 Project Director Lesley Hoffarth at 314-340-4392 or check the project website at www.thenewi64.org.

I-29/I-35

On December 2, 2005, MHTC approved the second Design-Build project for MoDOT to be the Interstate 29 and Interstate 35 project in Kansas City, which includes the Paseo Bridge. The project is 4 miles long and extends from M210 to the Central Business District. The project improvements include adding capacity to improve traffic flow and rehabilitate or replace the Paseo Bridge.

The project was fully funded through several sources providing a unique opportunity to complete this project now. The passage of Amendment 3 funds provided the revenue source for \$195 million for the project. Senator Kit Bond also identified \$50 million in SAFETEA-LU for the project. This \$245 million project is identified in the Statewide Transportation Improvement Program.

To demonstrate MoDOT's commitment to provide a quality construction and communication effort that creates a new model for Design-Build, the project goals are:

- Deliver the I-29/I-35 Corridor improvements within the total program budget of \$245 million.
- Construct a noteworthy Missouri River crossing structure(s) that can be reasonably maintained to provide more than a century of useful service.
- Maximize safety, mobility and capacity improvements in the corridor.
- Engage stakeholders and the community to successfully develop and deliver the project.
- Meet or beat the project completion date of October 31, 2011.

The I-29/I-35 project will follow the same process with the addition of the completion of the Environmental Impact Statement for the project. The draft EIS will be released to the public in early 2006. Once a Record of Decision is received on the EIS, MoDOT will

proceed with issuing the Request for Qualifications, shortlisting of teams and issuing the Request for Proposals. All of these steps are expected to occur in 2007.

For more information on the I-29/I-35 project, please contact Project Manager Brian Kidwell at 816-622-0686 or check the project website at www.kcrivercrossings.org.

Safe and Sound Bridge Improvement Program

On September 13, 2006, the MHTC approved the third Design-Build project for MoDOT, the Safe and Sound Bridge Improvement Program. The project consists of large-scale system improvement to bridges in each of Missouri's 114 counties. Over 800 of Missouri's worst-condition bridges will be rehabilitated or replaced within a five-year period, and the contractor will be responsible for structural maintenance of these bridges for at least an additional 25 years. In addition, the contract team will finance the cost of this project. MoDOT prefers a financial plan that requires no Commission payments during the initial five-year construction period, with uniform annual payments spread over the remaining maintenance period.

The project will be financed through private funds, with payments made through the State Road Fund. The construction cost of this effort is estimated to be between \$400 and \$600 million.

This innovative approach provides for design, build, finance, and maintain components of a large system improvement over an extended time. The project goals for the Safe and Sound Bridge Improvement Program are:

- Deliver the Bridge Improvement Program for the least possible cost.
- Restore all bridges in the BIP to at least condition 6 on or before December 31, 2012.
- Minimize the duration of public inconvenience during construction and maintenance.
- Maximize community and stakeholder acceptance.
- Maintain structures for a minimum of 25 years after acceptance of initial construction and then return structures to MoDOT in satisfactory condition. During the maintenance period no structure shall fall below condition 6 for more than two consecutive years, nor shall any structure fall below condition 4 at any time.

The Bridge Improvement Program will follow a similar process, with a preliminary draft of the Request for Proposals released on Oct. 2, 2006, followed by issuance of the Request for Qualifications on Oct. 4, 2006. NEPA classification for all structures will be completed prior to issuance of the Draft RFP. Industry review comments will be discussed at an Industry-wide meeting in late October, with proposal teams selected and a draft RFP issued for technical proposals by Nov. 22, 2006. Award of this project is expected in May 2007.

For more information on the Safe and Sound Bridge Improvement Program, please contact Project Director Ken Warbritton at 573-526-3282 or check the project website at www.modot.mo.gov/safeandsound.